DAWLADDA DEEGAANKA SOOMAALIDA
DHOOL GAZETA
Somali Regional State
የሶማሌ ክልላዊ መንግሥት

Qimaha ያንዱ ዋጋ Unit Price ብር	Dhool Gazeta Waxaa Soo Saara Golaha Xildhibaanada Dawladda Deegaanka Soomaalida	✉ 392

Bayaanka Tirsi 236/2016 Bayaanka miisaaniyada 2017 SM ee Dawladda Deegaanka Soomaalida **…**…….Bog 1006	**አዋጅ ቁጥር** 236/2016 የ2017 የበጀት ዓመት የሶማሌ ክልላዊ መንግሥት የበጀት አዋጅ **……** ገጽ 1006	Proclamation No.236/2024 2017 Fiscal Year Budget Proclamation of Somali Regional State ……..Page 1006

BAYAAN TIRSI 236/2016

BAYAANKA MIISAANIYADA DEEGAANKA EE S.M. 2017

Maadaama ay lagama maarmaan noqotay in wakhitigeeda la ansixiyo Lana qaybiyo miisaaniyada loo qoondeeyey Xafiisyada Dawladda Deegaanka Soomaalida ee Sanad Miisaaniyadeedka 2017 TI, sida uu dhigayo qodobka 47(2, S) Dastuurka Dawladda Deegaanka Soomaalida, Dawlada Deegaanku waxay awood u leedahay inay diyaarsato maamushana Miisaniyadeeda**;**

Maadaama ay lagama maarmaan noqotay in si rasmi ah loo bayaamiyo Miisaaniyada Dawladda Deegaanka ee 2017 Sanad Miisaaniyadeedka Itoobiya, si waafaqsan qodobka 62(7) Dastuurka Jamhuuriyada Federaalka Itoobiya ee uu Golaha Federaalku u dajiyey nidaamka loo qaybsanayo Dakhliga wadaaga ah ee Dawlada Federaalka iyo Dawlada Deegaanku, iyo sidoo kale Miisaaniyada kabista ee ay Dawlada Federaalku siiso Dawladd Deegaaneedyada**.**

አዋጅ ቁጥር 236/2016

የ2017 የበጀት ዓመት የክልሉ መንግሥት የበጀት አዋጅ

ለ2017 ዓ.ም የበጀት ዓመት በሶማሌ ክልላዊ መንግስት መ/ቤቶች ለሚያከናውኑ ሥራዎችና አገልግሎቶች የማያስፈልገውን በጀት በወቅቱ አፅደቆና አከፋፈሎ ሥራ ላይ ለማዋል የክልሉ መንግስት በተሻሻለው የክልሉ ህግ መንግስት አንቀጽ ቁጥር 47(2፣ሸ) መሠረት የክልሉ መንግስት የራሱን በጀት የማዘጋጀትና የማስተዳደር ስልጣን ያለው በመሆኑ፣

የ2017 ዓ.ም የበጀት ዓመት የክልሉ መንግስት በጀት በወቅቱ ማወጅ በማስፈለጉና በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕግ-መንግስት አንቀጽ 62(7) መሰረት የክልልና የፌዴራሉ መንግስት የጋራ ገቢ ክፍፍል እንዲሁም የፌዴራል መንግስት ለክልሎች ለሚሰጣቸው ድጎማ የፊዴሬሽን ምክር ቤት ባወጣው ቀመር መሰረት በመሆኑ፣

PROCLAMATION NO. 236/2024

2017 FISCAL YEAR STATE GOVERNMENT BUDGET PROCLAMATION

WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation for 2017 budget year for undertakings by Somali Regional State Pursuant Article 47(2.H) of the revised constitution of the Regional State, it has the power to draw up and administer its budget;

WHEREAS, it has necessary to proclaim officially the 2017 fiscal year, the budget of the Regional State pursuant to article 62(7) of the constitution of FDRE, the House of the Federation has set formula to be followed in respect of sharing of the concurrent revenue as between Federal Government and Regional States as well as in respect of subsidies to be made to the Regional States by the Federal Government.

Maadaama oo lagu qeexay Dastuurka in Dawlada Deegaanku ay yeelato awood ay ku hanti dhowrto kuna daba gasho Miisaaniyada loo qoondeeyay Xafiisyada heer Deegaan, Degmooyinka iyo kuwa Magaalooyinkaba; Ayaa haddaba, si waafaqsan Qodobka 49(3) (B) iyo (sh) ee Dastuurka dib loo habeeyay ee Deegaanka, Golaha Xil-dhibaanada Deegaanku waxay bayaamiyeen sidan hoos ku xusan:-

QAYBTA KOOWAAD
GUUD AHAAN

1 . **Cinwaan Gaaban**

Bayaankan waxaa loogu yeedhi doonaa "**Bayaanka miisaaniyada 2017 S.M.I ee Dawladda Deegaanka Soomaalida"Bayaan Trsi 236/2016.**

2:-**Qoondaynta Miisaaniyada Deegaanka ee SM. 2017 T.I**

Miisaaniyada Xafiisyada heer Degaan oo ay ku jiraan Miisaaniyada lagu hiigsanayo Yoolasha Horumar waara (SDG) iyo Miisaaniyada Caawimaada dibada, Miisaaniyada Degmooyinka iyo Maamul Magaalooyinka iyo sidoo kale Qoondaha Dakhliga uu Degaanku soo saaro ayaa halkan lagu qoondeeyey Sanad-miisaaniyadeedka ka bilaabmaya 1da Hamle 2016 T.I kuna dhamaanaya 30ka Sane 2017 T.I, Sida ku qeexan Shaxda halkan ku lifaaqan, ayaa waxaa loo awood siiyay xafiiska maaliyada in uu ka bixiyo cadadkaas Qasnada guud..

በህገ-መንግስቱ መሠረት በክልሉ መንግስት ለክልል፣ ለወረዳና ለከተማ አስተዳደር መ/ቤቶች የተመደበውን በጀት የመመርመርና የመቆጣጠር ሥልጣን ያለው በመሆኑ፣ የክልሉ ምክር ቤት በተሻሻለው የክልሉ ሕግ-መንግስት አንቀጽ 49(3፣ ሀ) እና (ቀ) መሠረት የሚከተለውን ታውጇል።

ክፍል አንድ
ጠቅላላ

1. **አጭር ርዕስ**

ይህ አዋጅ "የሶማሌ ክልላዊ መንግስት የ2017 የበጀት ዓመት የበጀት አዋጅ ቁጥር 236/2016» ተብሎ ሊጠቀስ ይችላል።

2. **የ2017 የበጀት ዓመት የክልሉ መንግስት በጀት**

ከሐምሌ 1 ቀን 2016 ዓ.ም እስከ ሰኔ 30 ቀን 2017 ዓ.ም በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በክልሉ መንግስት ከሚገኙ ገቢ፣ የዘላቂ የልማት ግቦች ማስፈጸሚያ በጀት፣ ከውጭ ሀገር እርዳታ፣ ከፌዴራል መንግስት ድጎማ እንዲሁም ከሌሎች የገቢ ምንጮች ከሚገኝ ገንዘብ ላይ ለክልሉ መንግስት መ/ቤቶች፣ ለወረዳዎችና ለከተማ አስተዳድሮች ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

WHEREAS, pursuant to the State Constitution, the Regional Government has the power to audit and inspect the budget appropriation made to public bodies at Regional, Woredas and City Administration level. now therefore, the State Council, in accordance with article 49(3, A) and (I) of the Revised Constitution of the State hereby proclaimed as follows: -

PART ONE
GENERAL

1. **Short Title**

This Proclamation may be cited as the "**2017 Fiscal Year of Somali Regional State Budget Proclamation No. 236/2024**."

2. **Budget Appropriations for the 2017 F.Y of the Regional State**

The State budget is hereby appropriated for the fiscal year commencing on Hamle, 2016 E.C. and ending Sane 30, 2017 E.C from the Regional State Revenue, Federal Government subsidy and other funds for undertakings of the Regional, woredas and city administration organs and sustainble development goals funds for undertakings set forth in the schedule hereto;- is hereby authorized to Finance Bureau to be paid from the Treasury.

Miisaaniyada Mashaariicda & mida Caadiga ee heer Deegaan (marka laga reebo Miisaaniyada SDG) ---------- = **23,624,768,110**

Miisaaniyda kabista ee Degmooyinka Iyo Maamulada Magaalooyinka ---------- = **15,664,158,898**

Wadarta Guud = 39,288,927,007

(Sodon iyo sagaal bilyan, laba boqol sideetan iyo sideed milyan, sagaal boqol labaatan iyo todoba kun, iyo todoba birr).

Miisaaniyada Yoolasha Hiigsiga Horumar waara (SDG) oo dhan Birr **1,397,200,000 (Hal bilyan sadex boqol iyo sagaashan iyo todoba milyan iyo laba boqol oo kun oo birr)**.

Wadarta Guud ee Miisaaniyada Dawladda Deegaanka ee Sanad Miisaaniyadeedka 2017 = Birr 40,686,127,007

(Afartan bilyan, lix boqol sideetan iyo lix milyan, boqol labaatan iyo todoba kun iyo todoba birr)

Qodobka 3aad

Miisaaniyada loo qoondeeyay mashaariicda looma wareejin karo miisaaniyada joogtada ah.

QAYBTA LABAAD

MAAMULKA MIISAANIYADA

4. Awoodaha Dawladda Deegaanka

1. Xafiiska Maaliyada waxaa loo awood siiyey inuu fasaxo una qaybiyo dakhliga dawladda deegaanka iyo lacagaha kaleba caddadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadan madaxda xafiisyada ay khusayso.

በክልል ደረጃ ለመደበኛና ለካፒታል ፕሮጀክቶች ወጪዎች (የዘላቂ ልማት ግቦች ማስፈጸሚያ በጀት ሳይጨምር) ብር = **23,624,768,110**

ለወረዳና ለከተማ አስተዳደር ድጎማ = **15,664,158,898**

ጠቅላላ ድምር = 39,288,927,007

(ሰላሳ ዘጠኝ ቢሊዮን ሁለት መቶ ሰማንያ ስምንት ሚሊዮን ዘጠኝ መቶ ሃያ ሰባት ሺሕ ሰባት ብር)

እንዲሁም ለዘላቂ የልማት ግቦች ማስፈፀሚያ በጀት **1,397,200,000 (አንድ ቢሊዮን ሦስት መቶ ዘጠና ሰባት ሚሊዮን ሁለት መቶ ሺ ብር ብቻ)፣**

የ2017 የበጀት ዓመት የክልሉ መንግስት ጠቅላላ በጀት ድምር = **40,686,127,007**

(አርባ ቢሊዮን ስድስት መቶ ሰማንያ ስድስት ሚሊዮን አንድ መቶ ሃያ ሰባት ሺ ሰባት ብር) በዚህ አዋጅ ተፈቅዷል።

አንቀጽ 3

ለካፒታል ፕሮጀክቶች ከተመደበ በጀት ወደ መደበኛ በጀት ማዛዋወር አይፈቅድም።

ክፍል ሁለት

የበጀት አስተዳደር

4. የክልሉ መንግሥት ሥልጣን

1. የክልሉ የፋይናንስ ቢሮ ከክልሉ ገቢና ከሌሎች ምንጮች ከሚገኝ ገንዘብ ላይ በሚመለከተው አካል የበላይ ሃላፊ ሲጠየቅ እንዲከፈል ስልጣን ተሰጥቷል።

For Regional level Capital and Recurrent Expenditures (without the inclusion of SDG Budget Appropriations) = **23,624,768,110**

Subsidies to woredas and city Administrations = **15,664,158,898**

Grand Total = 39,288,927,007

(Thirty nine billion, two hundred eighty eight million, nine hundred twenty seven thousand, and seven birr).

The budget for Sustainable development goals birr **1,397,200,000 (One billion three hundred and ninety-seven million two hundred thousand Birr).**

Grannd Total of the 2017 Fiscal Year Budget of the Regional State = 40,686,127,007

(Forty billion, six hundred eighty six million, one hundred twenty seven thousand and seven birr) is hereby authorized to be paid to the Regional Government.

Article 3:-

No transfer shall be made from the capital budget appropriation to recurrent budget.

PART TWO

BUDGET ADMINISTRATION

4:- Powers of the State Government

1. The Bureau of Finance is hereby authorized and directed, upon the request of the heads of the concerned regional Government organs, to disburse out of the State Government revenues and other funds the amounts appropriated herein.

2. Xafiiska waxaa loo awood siiyay in uu qoraal ku sameeyo ciwaanka miisaaniyada la qoondeeyay, ciwaan hoosaadka mashruuca ama barnaamijka xafiiska dawlada, kolba ka uu yahay, waana in uu talaabada lagama maarmaanka ah ka qaataa isticmaalka dayn ama deeq kasta oo dheeraada haday tahay lacag iyo/ama wax ka duwan oo laga helo ilaha gudaha ama dibada looguna talo galay fulinta miisaaniyada mashaariicda ama barnaamijyada joogtada ah.
3. Qodobka 17aad ee bayaanka maamulka maaliyada deegaanka ee dib loo habeeyay waa in loo adeegsada qoraalada xisaabaadka uu xafiiska maaliyadu sameeyo si waafaqsan farqada 3aad ee bayaanka.

5: - **Wareejinta Miisaaniyada**

Iyadoo aan la jabinayn bayaanka maamulka miisaaniyada deegaanka qodobadiisa 17aad ilaa 20aad, kala wareejinta miisaaniyada waxaa loo fulinayaa sidan soo socota:

B) Golaha Hawl Fulinta Deegaanku waxay awood u leeyihiin

1. Miisaaniyada caadiga ah ee loo qoondeeyay ciwaan (code) ama ciwaan xige (sub code) waxay u wareejin karaan ciwaan (code) ama ciwaan xige kale oo isla sanadaas miisaaniyad aan loo qoondeyn.
2. Miisaaniyada caadiga ah ee loo qoondeeyay xafiis ayay u wareejin karaan xafiis kale, marka ay timaado baahi noocaas ah oo uu Goluhu ku qanco.
3. Miisaaniyada mashruuc loo qoondeeyey xafiis ayay u wareejin karaan xafiis kale, marka ay timaado baahi noocaas ah oo uu goluhu ku qanco.
4. Qoondada miisaaniyada caadiga ah waxay u wareejin karaan miisaaniyada mashaariicda.

2. ቢሮው ለመንግስት መ/ቤቶች የተመደበውን የፕሮጀክቶችና ፕሮግራሞች ካፒታል በጀት በአርዕስትና በንዑስ አርዕስት በመለየት ይመዘግባል፡፡ ከዚያም አልፎ ለውጪም ሆነ ከአገር ውስጥ ምንጭ በገንዘብም ሆነ በኢይነት የሚገኘው ዕርዳታና ብድር ለቋሚ ፕሮጀክቶችና ፕሮግራሞች ማስፈጸሚያ እንዲውል አስፈላጊው ማስተካከያ የማድረግ ስልጣን ተሰጥቶታል፡፡
3. እንደገና በተሻሻለው የክልሉ ፋይናንስ አስተዳደር አዋጅ አንቀጽ 17 መሠረት የፋይናንስ ቢሮ በሚያወጣቸው የሂሳብ ቅጾችና ፎርማቶች በማገዝ በዚህ ንዑስ አንቀጽ (3) ተፈጻሚ መሆን አለበት፡፡

5. **የበጀት ዝውውር**

በክልሉ የፋይናንስ አስተዳደር አዋጅ አንቀጽ 17 እስከ 20 ያሉት ድንጋጌዎች እንደተጠበቁ ሆኖ በሚከተለው አኳኋን የበጀት ዝውውር ይፈጸማል፡፡

ሀ) የክልሉ ካቢኔ አካል

1. በጀት ተፈቅዶለት በማከናወን ላይ ካለ የካፒታል ፕሮጀክት አርዕስት ወይም ንዑስ አርእስት በበጀት ዓመቱ ውስጥ በጀት ወደ ላልተፈቀደለት አዲስ ፕሮጀክት የበጀት ዝውውር ሊፈቅድ ይችላል፡፡
2. ካቢኔው አስፈላጊ ሆኖ ሲያገኘው ለአንድ መሥሪያ ቤት የተመደበውን መደበኛ በጀት ወደ ሌላ መስሪያ ቤት የበጀት ዝውውር ሊፈቅድ ይችላል፡፡
3. ካቢኔው አስፈላጊ ሆኖ ሲያገኘው ለአንድ መስሪያ ቤት የተመደበውን የካፒታል በጀት ወደ ሌላ መስሪያ ቤት የበጀት ዝውውር ሊፈቅድ ይችላል፡፡
4. ለመደበኛ በጀት የተፈቀደውን ወደ ካፒታል በጀት ማዛወር ይችላል፡፡

1. The Bureau is hereby authorized to record on their appropriate budgetary head, sub-head, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs of Public bodies,
2. Article 17 of the Revised State Government Finance Administration Proclamation shall apply to the accounts recorded and formats and discriptions issued by the Bureau of Finance pursuant to sub article 3 of the proclamation.

5:- **Budget Transfer**

Without prejudice to the provisions of Articles 17-20 of the Financial Administration Proclamation budget transfer shall be executed as follows;-

A) **The State Cabinet**

1. To transfer from the appropriation of codes or sub codes of recurrent budget to another code or sub code for which yearly budgetary appropriations have not been made.
2. To transfer from appropriations of the budget of a Bureau to another bureau when the cabinet deems necessary.
3. To transfer from appropriations of the Capital budget of a Bureau to another bureau when the cabinet deems necessary.
4. To transfer budgetary appropriations for the recurrent budget to capital budget.

5. Qoondaynta miisaaniyad kasta oo loo sameeyay degmooyinka oo aan la isticmaalin waxay u wareejin karaan adeegyada kale ee isla Degmadas.

6. in ay qoondaynta miisaaniyada mashaariicda ee mashaariicda soo socotay (on-going projects) u wareejiyaan mashaariic cusub oo aan hore loogu qoondayn miisaaniyad.

T) **Xafiiska Maaliyada**

1. Iyada oo uu sideeda yahay qodobka 7 B(3) ee kor ku xusan, miisaaniyada caadiga ah ee loo qoondeeyay hal ciwaan/ciwaan xigeen ayuu u wareejin karaa ciwaan (code)/ciwan xigeen (sub code) kale oo isla xafiiskaas ama xafiisyada hoos yimaad ah marka uu codsado xafiiska ay khusayso.
2. Miisaaniyada hal mashruuc loogu qoondeeyay hal ciwaan/ciwaan xigeen wuxuu u wareejin karaa ciwaan/ciwaan xigeen oo isla mashruucaas ah.
3. Miisaaniyada hal mashruuc loogu qoondeeyay hal ciwaan/ciwaan xigeen wuxuu u wareejin karaa ciwaan/ciwaan xigeenka mashruuc kale oo isla xafiiskaas ah marka uu sidaas ka soo codsado isla xafiiskaasi.
4. Miisaaniyada kaydka guud (Non Salary Contingency) wuxuu u wareejin karaa Miisaaniyada Caadiga ah iyo Miisaaniyada Mashaariicda, marka uu ansixiyo Golaha fulintu.
5. Miisaaniyada caadiga ah ee loo qoondeeyay balan qaad hore ama hawlo la soo dhaafay (past commitments) wuxuu u wareejin karaa ciwaan iyo ciwaan xigeen kale.
6. Qoondaynta miisaaniyada joogtada ee Mushaaarooyinka iyo Gunooyinka waxaa uu u wareejn karaa kharashka hawl fulinta.

5. ለወረዳዎች ከተፈቀደ በጀት ስራ ላይ ያልዋለ በጀት ወደ ሌሎች ወረዳዎች አስፈላጊ ስራዎች ሊያዛውር ይችላል።

6. ባለፉት አመት ግዴታዎች ክፍያ ከተያዘው ካፒታል በጀት ላይ በአመቱ ውስጥ በጀት ላልተመደበ አዲስ ፕሮጀክቶች ሊያዛውር ይችላል።

ለ). **የፋይናንስ ቢሮ**

1. ከዚህ በላይ በአንቀጽ 7 (ሀ፣ 3) መሰረት የተመለከተው እንደተጠበቀ ሆኖ ጉዳዩ የሚመለከተው ቢሮ ጥያቄ መሠረት በአንድ መ/ቤት ውስጥ ለአንድ አርዕስት ወይም ንዑስ አርዕስት የተመደበለትን መደበኛ በጀት ወደ ሌላ አርእስትና ንዑስ አርዕስት ወይም ተጠሪ መ/ቤቶች ሊያዛዋውር ይችላል።
2. በጀት የተመደበለት የፕሮጀክት አርዕስት (ንዑስ አርዕስት) ወደ ሌላ የፕሮጀክት አርዕስት ወይም ንዑስ አርዕስት ሊያዘዋውር ይችላል።
3. ጉዳዩ በሚመለከተው ቢሮ ሲጠየቅ በአንድ መ/ቤት አንድ ፕሮጀክት በአንድ አርዕስት ወይም ንዑስ አርዕስት የተመደበውን በጀት ወደ መ/ቤቱ ሌላ ፕሮጀክት አርዕስትና ንዑስ አርዕስት ሊያዘዋውር ይችላል።
4. ለሌሎች መጠባበቂያዎች የተመደበ በጀት በካቢኔው ሲፈቀድ ወደ መደበኛና ካፒታል ወጪዎች ሊያዛውር ይችላል።
5. ባለፉት አመት ግዴታዎች ክፍያ ከተያዘው ካፒታል በጅት ላይ በአመቱ ውስጥ በጀት ላልተመደቡ አዲስ ፕሮጀክቶች ሊያዛውር ይችላል።
6. ለደመወዝና አበል የተመደበ መደበኛ ወጪዎች ወደ ሥራ ማስኬጃ ወጪዎች ሊያዛዋውር ይችላል።

5. Transfer of any unutilized budgetary appropriations made to woredas to other services of that woreda.

6. Transfer of budgetary appropriation for on-going projects to new projects which are not made budgetary appropriations within the budget year.

B). **Bureau of Finance**

1. Notwithstanding with a provisions under Article 7(A, 3) above shall transfer from appropriations of recurrent budget of one code/sub code within the same bureau or to another bureaus accountable to it, where requested by the concerned bureau.
2. Shall transfer from the appropriations of the budget made for a code or sub code of the same project.
3. Shall transfer from budget appropriated for one project under a code or sub code to code or sub code of another project under the same bureau, where so requested by the same Bureau.
4. The budget appropriated for non salary contingency shall be transferred to recurrent and capital expenditures upon approval of the Cabinet.
5. Transfer of Recuurent budget appropriations made for on-going projects or past commitments to other codes or sub codes.
6. Transfer of Recuurent budget appropriations made for salaries and allowances to operational costs.

7. Qoondaynta miisaaniyad kasta oo loo sameeyay degmooyinka ama Maamul Magaalooyinka oo aan la isticmaalin Sanad Miisaaniyadeedka dhexdiisa waxay u wareejin karaan baahiyaha kale ee isla Degmada ama Maamulka Magaalada ah, marka Golaha fulinta Degmadu ama Maamulka Magaaladu uu soo ansixiyo.

QAYBTA SADEXAAD
QONDAYNTA MIISAANIYADA 2017 T.I

6. Illaha Miisaaniyada Guud ee Deegaanka

Kabista Khasnada dhexe ee federaalka = **21,392,315,113**

Deeqda dibada ee Federaalka = **287,748,757**

Dakhliga Gudaha ee Degaanka S.M 2017 T.I = **17,600,000,000**

Miisaaniyada Hadhaaga ah ee ka soo wareegtay SM.2016 T.I = **8,863,137**

Miisaaniyada Hiigsiga Yoolasha Horumar Waara ee Khasnada dhexe ee Federaalka = **1,397,200,000**

Wadarta Guud ee Miisaaniyada Deegaanka = 40,686,127,007

(Afartan bilyan, lix boqol sideetan iyo lix milyan, boqol labaatan iyo todoba kun iyo todoba Birr)

7. Miisaaniyada Xafiisyada heer Deegaan

Miisaniyada caadiga ah ee heer deegaan = **11,892,934,240**

Miisaaniyada Horumarinta (Waxa ku jira SDG iyo Deeqda dibada) = **13,129,033,870**

7. ለወረዳና ለከተማ አስተዳደሮች ከተፈቀደ በጀት ስራ ላይ ያልዋለ የወረዳው ወይም የከተማው አስተዳደር ካቢኔ ሲፈቀድ ወደ ሌሎች አስፈላጊ የሆኑ የወረዳና የከተማ አስተዳደር ስራዎችና አገልግሎቶች ሊያዛዋውር ይችላል::

ክፍል ሦስት

ለ2017 የበጀት ዓመት የተፈቀደ በጀት

6. የክልሉ አጠቃላይ በጀት ምንጮች

ከፌዴራል ግምጃ ቤት ድጎማ = **21,392,315,113**

በፌዴራል ከውጭ ሀገር ዕርዳታ = **287,748,757**

የ2017 የበጀት ዓመት የክልሉ የውስጥ ገቢ = **17,600,000,000**

የ2016 ዓ.ም የበጀት ዓመት ቀሪ በጀት = **8,863,137**

ከፌዴራል ግምጃ ቤት ለዘላቂ ልማት ግቦች ማስፈጸምያ በጀት = **1,397,200,000**

የክልሉ ጠቅላላ በጀት ድምር = **40,686,127,007**

(አርባ ቢሊዮን ስድስት መቶ ሰማንያ ስድስት ሚሊዮን አንድ መቶ ሃያ ሰባት ሺ ሰባት ብር)

7. ለክልል መ/ቤቶች የበጀት አመዳደብ

ለክልል ለመደበኛ ወጪዎች = **11,892,934,240**

ለካፒታል ወጪዎች (የዘላቂ ልማት ግቦች ማስፈጸሚያ ወጪ ጨምሮ) = **13,129,033,870**

7. Shall transfer from any Unutilized budgetary appropriations made to woredas or city Administrations within that year to other budgetary needs of that woredas or city Administrations where the request is approved by the Administrative Council of the same woreda or city Administration.

PART THREE

BUDGET APPROPRIATION FOR 2017 F.Y

6:-Sources of the Total Budget of The Regional State

Subsidy from Federal Treasury = **21,392,315,113**

Federal External Assistance = **287,748,757**

The 2017 F.Y Domestic Revenue of the Region = **17,600,000,000**

Balance Brought Forward from EFY 2016 = **8,863,137**

Subsidy from Federal Treasury for Support of Achievement of Sustainable Development Goal = **1,397,200,000**

Grand Total Budget of the State = 40,686,127,007

(Forty billion, six hundred eighty six million, one hundred twenty seven thousand and seven Birr)

7:- Budget Appropriation For public bodies at Regional level

Recurrent budget = **11,892,934,240**

Capital budget (including the Sustainble development and external assistance budget = **13,129,033,870**

Wadarta = 25,021,968,110

(Labaatan iyo shan bilyan, labaatan iyo kow milyan, sagaal boqol lixdan iyo sided kun boqol iyo toban bir)

8 **Waajibadka Dabagalka**

1. Xafiiska Maaliyadu waa in uu dabagalaa islamarkaana hanti dhawraa miisaaniyada xafiisyada heer deegaan, Degmo iyo Maamul Magaalo.
2. Xafiisyada maaliyadaha degmooyinka iyo magaalooyinku waa inay ka warbixiyan isticmaalka miisaaniyada loo qoondeeyey si waafaqsan hagayaasha uu bixiyo Xafiiska Maaliyadu waana in uu caawiyaa una bandhigaa dhamaan dhokumantiyada la baadhayo.

9. **Mudada Dhaqangalka**

Bayaankani wuxuu dhaqangalayaa laga bilaabo 1aad bisha hamle ee sanadka 2016 .

Jig-jiga ,Waxaa la ansixiyay maanta oo bishu tahay 18ka, Hamle, 2016

MUSTAFE MUXUMED CUMAR

MADAXWEYNAHA DAWLADDA DEEGAANKA SOOMAALIDA

ድምር = 25,021,968,110

(ሃያ አምስት ቢሊዮን፣ ሃያ አንድ ሚሊዮን፣ ዘጠኝ መቶ ስልሳ ስምንት ሺ አንድ መቶ አሥር ብር)

8. **የመቆጣጠር ሃላፊነት**

1. የክልሉ ፋይናንስ ቢሮ የክልሉን ሀብትና የእያንዳንዱን ወረዳና ከተማ አስተዳደር በጀት ይቆጣጠራል ይመረምራል፣
2. የወረዳና የከተማ አስተዳደር የፋይናንስ ጽ/ቤቶች የወረዳና የከተማ አስተዳደር በጀት አጠቃቀም በክልሉ ፋይናንስ ቢሮ በሚሰጠው መመሪያ መሠረት የሂሳብ ሪፖርታቸውን (የገቢና ወጪ) ለምርመራ የማቅረብና ትብብር የመስጠት ግዴታ አለባቸው።።

9. **አዋጁ የሚፀናበት ጊዜ**

ይህ አዋጅ ከሐምሌ 1 ቀን 2016 ዓ.ም. ጀምሮ የፀና ይሆናል።።

ጅግጅጋ ዛሬ ሀምሌ 18 ቀን 2016 ዓ.ም

ሙስጠፌ ሙሀመድ ዑመር

የሶማሌ ክልላዊ መንግስት ፕሬዝዳንት

Total = 25,021,968,110

(Twenty-five billion, twenty-one million, nine hundred sixty-eight thousand one hundred and ten birr)

8. **Duty to Inspect**

1. The Bureau of the Finance shall inspect and audit the budget Appropriations for regional organs, woredas and city Administrations.
2. The woredas and city Administrations finance offices shall report on the utilization of the appropriated budget in accordance with the guideline provided by the Finance Bureau of the Region and shall assist and avail all documents for inspection.

9. **Effective Date**

This proclamation shall enter into force as of 8th July 2024.

Done At Jigjiga, This 24th Day of July 2024

MUSTAFA MUHAMMAD UMAR

PRESIDENT OF SOMALI REGIONAL STATE

Bayaan Tirsi 236/2016 Bog 1013

	DAWLADDA DEEGAANKA SOOMAALIDA		
	XAFIISKA MAALIYADA		
	DAKHLIGA GUDAHA, KABISTA QASNADA DHEXE EE FEDERAALKA, DEEQDA DIBAADA IYO TAGEERAADA **MIISAANIYADA HORUMARINTA YOOLASHA WAARA EE S. M. 2017 OO KOOBAN**		
(B)	**DAKHLIGA GUDAHA**		
	Dakhliga Cashuurta ah	15,719,635,073	
	Dakhliga Aan Cashuuraha Ahayn	1,737,847,667	
	Dakhliga Rasamaalka	53,666,900	
	Dakhliga Dawladda Hoose	88,850,360	
	Wadarta Dakhliga Gudaha	**17,600,000,000**	**17,600,000,000**
	Hadhaaga ka soo wareegay S.M 2016		8,863,137
	Wadarta Guud ee Dakhliga Gudaha ee 2017 iyo Hadhaaga ka soo wareegay S.M 2016		**17,608,863,137**
(T)	**KABISTA DAWLADDA FEDERAALKA**		
	Khsnadda dhexe ee Federaalka	21,392,315,113	
	Wadarta Khsnadda dhexe ee Federaalka		**21,392,315,113**
	Kaalmada Dibadda	287,748,757	
	Wadarta Kaalmada Dibadda		**287,748,757**
	Wadarta Kabista Dawladda Federaalka		**21,680,063,870**
(J)	**TAAGEERADA YOOLASHA HIMILOOYINKA HORUMARKA WAARA**		**1,397,200,000**
X= B+T+J	**Wadarta Guud ee S/M 2017 ee Dakhliga Gudaha, Kabista dawladda Federaalka, Kaalmada Dibadda & Taageerada Hiigsiga Yoolalka Horumarka Waara**		**40,686,127,007**

DAWLADDA DEEGAANKA SOOMAALIDA			
SANADKA MIISAANIYADDA 2017 KHARASHKA IYO ILLAHA DAWLADDA DEEGAANKA			
-			
	1. KHARAASHAADKA		
		Birr	**Birr**
(B)	**KHARASHKA MIISAANIYADA CAADIGA EE XAFIISYADA HEER DEEGAAN**		
	Maamulka & Adeegyada Guud	7,070,093,131	
	Adeegyada Arrimaha Dhaqaalaha	501,208,338	
	Adeegyada Arrimaha Bulshada	2,921,632,770	
	Kharaashyada kale	1,400,000,000	
	Wadarta Kharashaadka Joogtada ah		**11,892,934,239**
(T)	**KHARASHKA MIISAANIYADA MASHAARIICAHA EE XAFIISYADA HEER DEEGAAN**		
	Maamulka & Adeegyada Guud	2,691,744,143	
	Adeegyada Arrimaha Dhaqaalaha	7,049,665,435	
	Adeegyada Arrimaha Bulshada	3,387,624,292	
	Wadarta Kharashka Mashaariicaha		**13,129,033,870**
	Wadarta Kharashka Guud ee Xafiisyada Heer Deegaan		**25,021,968,109**
(J)	**KABISTA HEER DEGMO IYO ISMAAMUL MAGAALO**		**15,664,158,898**
	Wadarta Guud ee Miisaaniyada Dawladda Deegaanka		**40,686,127,007**
	2. HANAANKA DABOOLISTA KHARASHAADKA		
(B)	**DAKHLIGA GUDAHA**		
	Dakhliga Cashuurta ah	15,719,635,073	
	Dakhliga Aan Cashuuraha Ahayn	1,737,847,667	
	Dakhliga Rasamaalka	53,666,900	
	Dakhliga Dawladda Hoose	88,850,360	
	Wadarta Dakhliga Gudaha		**17,600,000,000**
	Hadhaaga ka soo wareegay F.Y 2016		8,863,137
	Wadarta Guud ee Dakhliga Gudaha ee S.M. 2017 iyo Hadhaaga ka soo wareegay sanad-miisaaniyadeedka 2016		**17,608,863,137**
(T)	**KABKA QASNADDA FEDERAALKA**		
	Qasnada dhexe ee federaalka	21,392,315,113	
	Wadarta Qasnada dhexe ee federaalka		**21,392,315,113**
	Kaalmada Dibadda	287,748,757	
	Wadarta Kaalmada Dibadda		**287,748,757**
	Wadarta Qasnadda Federaalka Iyo Kaalmada Dibadda		**21,680,063,870**
(J)	**MIISAANIYADA TAGEERAADA HIIGSIGA YOOLASHA HORUMARKA WAARA**		**1,397,200,000**
X= B+T+J	**Wadarta Dakhliga Gudaha, Qasnada dhexe ee Federaalka , Deeqda Dibadda Iyo Miisaaniyada Tageeraada Horumarka Waara ee S.M 2017**		**40,686,127,007**

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KOODHADHKA QORSHAHA DAKHLIGA

05 : DAWLADDA DEEGAANKA SOOMAALIDA

('000) Birr

Sanad-miisaaniyadeedka Itoobiya: 2017

Faafaahin	Ciwaan Xisaabed	Heer xafiis	Heer degmo	Wadarta deegaan ahaan
WALXAAHA DAKHLIGA GUDAHA	**1000-1999**	**12,312,137.50637**	**5,287,862.49363**	**17,600,000.00000**
DAKHLIGA CASHUURTA AH	**1100-1300**	**11,870,835.08957**	**3,848,799.98323**	**15,719,635.07280**
CANSHUURTA DAKHLIGA, MACAASHKA & HELITANKA HANTIDA	**1100-1110**	**6,226,957.06937**	**2,794,007.57031**	**9,020,964.63968**
Mushaarooyinka iyo Ujuurooyinka	1101	730,004.18651	1,216,082.97675	1,946,087.16326
Cashuurta Dakhliga Kiirada	1102	-	103,168.08155	103,168.08155
Macaashka Meheradaha shakhsi	1103	1,078,723.53046	185,553.48192	1,264,277.01238
Macaashka Shirkadaha	1104	1,637,451.87762	-	1,637,451.87762
fa'iidada saamiga iyo bakhtiyaanasiibka	1105	18,123.38774	-	18,123.38774
Koroodhka Hantida	1106	83,381.11474	20,123.42300	103,504.53774
Dakhliga Cashuurta Beeraha	1107	-	663,370.55996	663,370.55996
Cashuurta Rooyaalatiga	1108	182,202.60574	83,439.88104	265,642.48678
cashuurta laga reebo alaabta la soo dajiyo	1109	-	16,522.55839	16,522.55839
Cashuurta Dulsaarka Dakhliga	1111	131,432.27284	44,290.91073	175,723.18357
Cashuurta Jaadka	1112	2,365,638.09372	461,455.69697	2,827,093.79069
Canshuurta lagu daro Qiimaha alabada gudaha	1120-1190	4,213,893.17844	937,232.91116	5,151,126.08960
Canshuurta lagu daro Qiimaha Alaabta dalka gudihiisa	1120-1160	2,979,859.65768	444,762.54924	3,424,622.20692
shidaalka iyo wax soo saarka shidaalka	1121	-	87,417.40365	87,417.40365
Sonkorta	1122	-	2,151.40000	2,151.40000
Milixda	1123	-	597.34134	597.34134
Cabitaanada fuduud	1124	83,127.22561	9,786.27500	92,913.50061
alkoolka iyo wax soo saarka alkoolka	1126	-	6,720.80000	6,720.80000
kimikaada iyo wax soo saarka kimikaada	1134	64,688.01124	-	64,688.01124
Garaa'idka iyo qasabadaha	1136	40,440.94971	400.00000	40,840.94971
Gadiidka & qalabka dayactirka	1137	764,194.81429	8,026.00000	772,220.81429
Qalabka faradaha & dayactirka	1138	73,124.84076	-	73,124.84076
looxa iyo wax soo saarka looxa	1139	-	10,868.00000	10,868.00000
Cunada	1141	-	10,750.00000	10,750.00000
Qalabka laydhka iyo dayactirka	1142	413,955.00781	15,994.32923	429,949.33704
Qalabka Xafiisyada iyo dabacaadaha	1143	143,936.67405	24,387.38100	168,324.05505
Beeraha iyo wax soo saarka dhirta	1144	-	30,790.79571	30,790.79571
Alaabada kale	1169	1,396,392.13421	236,872.82331	1,633,264.95752
CANSHUURTA LAGU DARO QIIMAHA ADEEGYADA	1170-1190	1,234,033.52076	492,470.36192	1,726,503.88268
Isgaadhsiinta	1171	-	19,808.34195	19,808.34195
Adeegyada xirfadeed	1175	10,380.26426	-	10,380.26426
kiireeynta alaabta iyo qalabka	1176	1,026,663.29238	119,224.38500	1,145,887.67738
Geerashyada	1177	-	6,000.00000	6,000.00000
adeegyada kale	1178	10,555.98916	249.00500	10,804.99416
kiireeynta alaabta iyo qalabka	1199	186,433.97496	347,188.62997	533,622.60493
CANSHUURTA EKSAASKA	1200-1210	635,184.50343	5,809.40860	640,993.91203
shidaalka iyo wax soo saarka shidaalka	1201	-	4,843.53860	4,843.53860

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Hargaha Iyo Samaha	1211	-	870.00000	870.00000
wax soo saarka balaastikada	1212	635,184.50343	-	635,184.50343
Alaabada kale	1219	-	95.87000	95.87000
Canshuurta Turnoverka Ee Iibka Alaabta Alaabta Dalka Gudihiisa Lagu Sameeyo	1220-1240	470,370.75241	72,958.81329	543,329.56570
Shidaalka iyo wax soo saarka shidaalka	1221	2,493.90709	-	2,493.90709
Sonkorta	1222	24,175.07959	-	24,175.07959
Cuntada	1224	97,054.06528	150.00000	97,204.06528
Cabitaanada fuduud	1225	23,832.10055	-	23,832.10055
Aalkolada iyo waxyaabaha laga sameeyo Aalkolada	1227	-	120.00000	120.00000
Tubaakada (Buuriga) iyo waxyaabaha laga sameeyo	1229	5,948.91461	-	5,948.91461
Garaa'idka iyo qasabadaha	1234	213,862.73668	-	213,862.73668
Qalabka xafiisyada	1235	-	2,160.00000	2,160.00000
Wax soo saarka macdanta aan birta ahayn	1236	11,172.15456	40.00000	11,212.15456
beeraha iyo wax soo saarka beeraha	1237	20,328.48889	-	20,328.48889
looxa iyo wax soo saarka looxa	1238	22,994.18608	930.00000	23,924.18608
Alaabta kale	1249	48,509.11908	69,558.81329	118,067.93237
Cashuurta macaashka ee adeega	**1250-1270**	**277,990.13276**	**26,171.27959**	**304,161.41235**
Isgaarsiinta	1251	-	2,465.00024	2,465.00024
Geerashyada	1252	12,815.59259	250.00000	13,065.59259
Doobiga	1253	22,882.26638	-	22,882.26638
Dawaarlaha	1254	1,962.60275	50.00000	2,012.60275
Adeega sharciyada	1255	11,574.06184	2,070.54400	13,644.60584
sawiir-qaadista iyo footokoobiga	1256	15,214.05194	3,969.56200	19,183.61394
Qandaarasyada dhismaha	1258	50,496.09602	5,831.25839	56,327.35441
Adeega jiifka	1259	946.23330	450.00000	1,396.23330
Adeegyada La talinta	1261	2,324.60102	-	2,324.60102
Mushqaayada Wakiilnimo	1262	22,347.27089	50.00000	22,397.27089
Rayiisleyaasha iyo Goobaha Qurxinta	1264	18,396.56551	150.00000	18,546.56551
kiireynta alaabada	1266	22,022.74872	100.00000	22,122.74872
Adeegyada maaliyadeed	1269	8,888.44285	20.00000	8,908.44285
Alaabada iyo adeegyada kale	1279	88,119.59895	10,764.91496	98,884.51391
Cashuurta Iibka farakiboolada	**1290**	**46,439.45316**	**12,620.00028**	**59,059.45344**
Iibka farakaboolada	1291	15,527.86909	1,500.00000	17,027.86909
Cashuurta farakiboolada ee Iibka Gadiidka	1292	30,911.58407	3,630.00028	34,541.58435
Cashuurta Iibka farakiboolada kale	1299	-	7,490.00000	7,490.00000
DAKHLIGA AAN CASHUURTA AHAYN	**1400-1490**	**387,635.51699**	**550,558.90612**	**938,194.42311**
Gunooyinka iyo lacagaha maamul	1401-1420	51,206.40515	338,523.64100	389,730.04615
Fasaxyada macdanta	1401	-	143,432.61350	143,432.61350
Sayladaha Xoolaha iyo adeegyada xayaawaanka duurjoogta	1404	-	1,359.00000	1,359.00000
Adeegyada Khariidaynta	1406	0.99763	-	0.99763
Adeegyada boolisnimo	1407	42.26606	-	42.26606
Fasaxa shaqada	1413	8.07830	-	8.07830
Ganaaxyada maxkamadaha	1414	13,491.59407	9,532.28600	23,023.88007
Lacagaha adeegyada Garsoorka	1415	25,036.18000	3,300.00000	28,336.18000
Dakhliga Iibka Hantida lala wareegay	1416	603.48610	5,500.00000	6,103.48610
Lacagaha diiwaangalinta shatiyada ganacsiga iyo xirfadaha	1417	12,023.80299	25,983.93790	38,007.74089
lacagaha iyo ganaaxyada kale	1429	-	149,415.80360	149,415.80360

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Iibka hantida iyo adeegyada Dawladda	**1430-1450**	**31,138.75070**	**54,191.73369**	**85,330.48439**
Warbaahinta	1432	-	2,400.00000	2,400.00000
Adeegyada daweeynta Xoolaha	1434	-	580.00000	580.00000
Adeegyada dawooynta dadka	1435	11,073.12492	50,701.73369	61,774.85861
Iibka dawada iyo agabka dawooyinka	1436	9,771.44817	150.00000	9,921.44817
Baadhista iyo daweeynta cafiimaadka	1437	360.57853	-	360.57853
Farshaxaanka	1438	81.77239	-	81.77239
Iibka Fomamka dabaacan	1439	550.88809	-	550.88809
Adeega Madadaalada	1444	8.03377	-	8.03377
Adeegyada gaadiidka waddooyinka	1451	-	360.00000	360.00000
Wax soo saarka Beeraha	1455	286.87752	-	286.87752
Alaabooyinka iyo adeegyada kale	1459	9,006.02731	-	9,006.02731
Dakhliga Maalgelinta Dawladda	**1460-1470**	**110,178.78367**	**18,500.00000**	**128,678.78367**
Dulsaarka daynta la siiyo shaqaalaha dawladda	1465	10,877.34659	-	10,877.34659
Kuwo kale	1479	99,301.43708	18,500.00000	117,801.43708
Dakhliyada kala duwan ee aan cashuurta ahayn	**1480**	**195,111.57747**	**11,032.74951**	**206,144.32698**
Kalmaada Gudaha	1483	-	2,282.50000	2,282.50000
dakhliyada kale ee kala duwan	1489	195,111.57747	8,750.24951	203,861.82698
Qaadhaanka sanduuqa hawlgabka	**1490**	**-**	128,310.78192	128,310.78192
Qaadhaank**a** shaqaalaha joogtada ah ee sanduuqa hawlgabka	1491	-	111,203.19192	111,203.19192
DAKHLIGA RASAMAALKA	**1500**	**53,666.89981**	**-**	**53,666.89981**
Iibka Hantida guurtada iyo mida ma guurtada ah	1501	53,666.89981	-	53,666.89981
DAKHLIGA DAWLADAHA HOOSE	**1700**	**-**	**888,503.60428**	**888,503.60428**
Dakhliyada cashuurta Dawladaha Hoose	1701-1719	-	113,521.21002	113,521.21002
Cashuurta guryaha magaalada	1701	-	90,947.99978	90,947.99978
Caymiska	1702	-	1,371.21500	1,371.21500
Madadaalada	1703	-	100.00000	100.00000
Canshuuraha kale	1719	-	21,101.99524	21,101.99524
Dakhliyada aan cashuurta ahayn ee Dawladaha Hoose	**1720-1789**	**-**	**772,822.39426**	**772,822.39426**
Dakhliyada kirada ee Dawladdaha Hoose	**1720-1739**	**-**	**318,305.59801**	**318,305.59801**
Kirada dhulka magaalada	1721	-	110,912.45936	110,912.45936
Kirada guryaha hoyga	1722	-	10,840.32097	10,840.32097
kirada Guryaha ganacsiga	1723	-	7,405.34945	7,405.34945
Barnadada Suuqa	1724	-	353.20200	353.20200
Kirada goobaha suuqa/ ganacsiga	1725	-	1,252.87428	1,252.87428
Canshuurta Xoolaha iyo kirada xarumaha daryeelka	1726	-	27,800.00000	27,800.00000
Kirada Mashiinada	1728	-	1,047.44600	1,047.44600
Kirada kale	1729	-	3,000.00000	3,000.00000
Dakhliga Kirada Dhulka ee magaalada	1731	-	155,693.94595	155,693.94595
lacagaha adeegyada dawladdaha hoose	**1740-1749**	**-**	**152,952.93721**	**152,952.93721**
Diiwaangelinta $ bixinta shatiga Ganacsiga $ Xirfadlayaasha	1741	-	7,246.34678	7,246.34678
Shatiga dhismaha Guryaha iyo deyrka	1742	-	44,018.71836	44,018.71836
Shatiga goobaha carrada quubka	1743	-	907.17600	907.17600
Ganaaxyada gaadiidka ku xadgudub shuruucda wadooyinka	1745	-	25,084.88270	25,084.88270

deyrka balmarsan nidaamka iyo shuruucda	1746	-	10,108.83613	10,108.83613
Ganaaxyada basaska rakaabka	1747	-	916.35910	916.35910
jaadka dawladdaha hoose	1749	-	64,670.61814	64,670.61814
Iibka alaabta iyo adeegyada dawladdaha hoose	**1750-1789**	**-**	**278,791.03977**	**278,791.03977**
Adeegyada nadafaada	1751	-	11,158.74689	11,158.74689
Adeegyada Injineernimada	1752	-	6,177.87739	6,177.87739
Dabagalka dhismaha dhismayaasha	1753	-	601.04600	601.04600
Naqshadeynta iyo diyaarinta dukumeentiga tartanka	1754	-	728.46500	728.46500
Diiwaangelinta qandaraasyada	1755	-	47,617.30068	47,617.30068
Lacagaha adeegyada waddooyinka	1756	-	102,112.15800	102,112.15800
Khidmmada Adeegga Biyaha	1757	-	500.00000	500.00000
adeegga xogta marxaaladaha muhiimka ah	1761	-	6,953.20467	6,953.20467
Lacagta sannadlaha ee wakaaladda baadhista baabuurta	1764	-	19,410.54573	19,410.54573
Lacagta baarkinka baabuurka	1769	-	108.00000	108.00000
lacagta baarkiyada baabuurka	1772	-	7,456.35300	7,456.35300
Lacagta diiwaan gelinta dhulka	1773	-	5,047.56600	5,047.56600
Cusbooneysiinta xujadaha lahaanshaha dhismaha dhulka iyo baraanayaasha	1774	-	13,558.01826	13,558.01826
Waaxda dabagalka iyo joojinta diiwaangalinta dhulka	1775	-	3,795.28232	3,795.28232
Adeegga kawaannada	1777	-	3,200.00000	3,200.00000
Canshuurta Xamuulka	1778	-	35,459.12380	35,459.12380
Lacagaha Calaamadaha iyo astaamaha boodhadhka iyo adeeg xayeysiiska	1782	-	1,720.49263	1,720.49263
Iibka kale ee hantida iyo adeegga	1789	-	13,186.85940	13,186.85940
Dakhliga Rasamaalka Dawladda Hoose	**1790-1799**	**-**	**22,772.81927**	**22,772.81927**
Iibka Hantida guurtada iyo mida ma guurtada ah	1791	-	4,125.89900	4,125.89900
Kuwo kale	1799	-	18,646.92027	18,646.92027

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DAWLAD DEEGAANKA SOOMALIDA

XAFIISKA MAALIYADA

SHAXDA SOO KOOBIDA MIISANIYADA CAADIGA AH EE SANAD MIISANIYADEEDKA 2017.T.I

S/n	BI Code	Sub Code	Magaca Xafiisyada	Kharashka Mushaarka (B)	Kharashka Hawlfulinta (T)	Wadarta Miisaniyada Caadiga ah J=(B+T)
			Wadarta Guud	**6,488,754,500**	**4,004,179,740**	**11,892,934,240**
	100		**Qaybta Maamulka & Adeega Guud**	**4,443,179,032**	**2,626,914,099**	**7,070,093,131**
1	111		Xafiiska Golaha Xildhibaanada	31,808,473	72,000,000	**103,808,473**
2	113		Xafiiska Hanti Dhowrka Guud	22,763,543	17,802,545	**40,566,088**
3	115	**1**	Xafiiska madexweynaha DDS	17,321,991	492,397,618	**509,719,609**
4		**2**	Maamulka Gobolka Faafan	7,733,707	24,000,000	**31,733,707**
5		**3**	Maamulka Gobolka Sitti	6,695,212	24,000,000	**30,695,212**
6		**4**	Maamulka Gobolka Jarar	16,460,474	24,000,000	**40,460,474**
7		**5**	Maamulka Gobolka Nogob	10,231,200	24,000,000	**34,231,200**
8		**6**	Maamulka Gobolka Shabele	11,771,300	24,000,000	**35,771,299**
9		**7**	Maamulka Gobolka Afdheer	12,667,415	24,000,000	**36,667,415**
10		**8**	Maamulka Gobolka Qoraxey	9,046,249	24,000,000	**33,046,249**
11		**9**	Maamulka Gobolka Dollo	13,473,460	24,000,000	**37,473,460**
12		**10**	Maamulka Gobolka Libaan	9,677,545	24,000,000	**33,677,545**
13		**11**	Maamulka Gobolka Erer	11,847,226	24,000,000	**35,847,226**
14		**12**	Maamulka Gobolka Daawa	7,472,456	24,000,000	**31,472,455**
15	119		Xafiiska Arimaha Haweenka ee DDS	10,955,467	12,550,000	**23,505,467**
16	121	**1**	Xafiiska Cadaalada ee DDS	21,043,141	18,422,000	**39,465,141**
17		**2**	Xeer-Ilaalinta Gobolka Faafen	5,353,017	2,200,000	**7,553,017**
18		**3**	Xeer-Ilaalinta Gobolka Sitti	4,068,469	1,600,000	**5,668,469**
19		**4**	Xeer-Ilaalinta Gobolka Jarar	6,584,069	1,600,000	**8,184,069**
20		**5**	Xeer-Ilaalinta Gobolka Nogob	4,412,912	1,600,000	**6,012,912**
21		**6**	Xeer-Ilaalinta Gobolka Shabeele	5,551,670	1,600,000	**7,151,670**
22		**7**	Xeer-Ilaalinta Gobolka Afdher	6,550,484	1,600,000	**8,150,484**
23		**8**	Xeer-Ilaalinta Gobolka Qoraxey	5,332,053	1,600,000	**6,932,053**
24		**9**	Xeer-Ilaalinta Gobolka Dollo	3,924,572	1,600,000	**5,524,572**
25		**10**	Xeer-Ilaalinta Gobolka Libaan	6,297,796	1,600,000	**7,897,796**
26		**11**	Xeer-Ilaalinta Gobolka Erer	5,932,665	1,600,000	**7,532,665**
27		**12**	Xeer-Ilaalinta Gobolka Daawa	3,478,194	1,600,000	**5,078,194**
28	122	**1**	Xafiiska Maxkamada Guud	22,506,040	22,045,957	**44,551,997**
29		**2**	Maxkamada Gobolka Faafen	13,076,372	2,200,000	**15,276,372**
30		**3**	Maxkamada Gobolka Sitti	5,875,380	1,600,000	**7,475,380**
31		**4**	Maxkamada Gobolka Jerar	10,582,072	1,600,000	**12,182,072**
32		**5**	Maxkamada Gobolka Nogob	5,898,394	1,600,000	**7,498,394**
33		**6**	Maxkamada Gobolka Shabeele	8,866,604	1,600,000	**10,466,604**
34		**7**	Maxkamada Gobolka Afdher	7,163,571	1,600,000	**8,763,571**
35		**8**	Maxkamada Gobolka Qoraxey	7,575,979	1,600,000	**9,175,979**
36		**9**	Maxkamada Gobolka Dollo	7,602,267	1,600,000	**9,202,267**
37		**10**	Maxkamada Gobolka Libaan	5,495,084	1,600,000	**7,095,084**
38		**11**	Maamulka Garsoorka	1,676,553	1,600,000	**3,276,553**
39		**12**	Maamulka Qareenada	3,832,620	1,600,000	**5,432,620**
40		**13**	Maxkamada Gobolka Erer	6,430,715	1,600,000	**8,030,715**
41		**14**	Maxkamada Gobolka Daawa	4,426,520	1,600,000	**6,026,520**
42		**15**	xafiiska dib u habaynta Maxkamadaha	-	1,600,000	**1,600,000**
43	123	**1**	Xafiiska Maxkamada Guud ee Shareecada	24,727,615	15,687,235	**40,414,850**
44		**2**	Shareecada Gobolka Faafen	15,626,220	1,522,000	**17,148,220**
45		**3**	Shareecada Gobolka Sitti	6,369,129	1,411,500	**7,780,629**
46		**4**	Shareecada Gobolka Jerar	14,322,655	1,411,500	**15,734,155**
47		**5**	Shareecada Gobolka Nogob	9,654,463	1,411,500	**11,065,963**
48		**6**	Shareecada Gobolka Shabeele	16,697,750	1,411,500	**18,109,250**
49		**7**	Shareecada Gobolka Afdheer	11,131,015	1,411,500	**12,542,515**
50		**8**	Shareecada Gobolka Qoraxey	12,888,883	1,411,500	**14,300,383**
51		**9**	Shareecada Gobolka Dollo	8,114,796	1,411,500	**9,526,296**
52		**10**	Shareecada Gobolka Libaan	6,665,557	1,411,500	**8,077,057**

53		**11**	Shareecada Gobolka Erer	9,891,798	1,411,500	**11,303,298**
54		**12**	Shareecada Gobolka Daawa	8,613,856	1,411,500	**10,025,356**
55	124		Macadka Tababarada Xirfadleyaasha Haayadaha Cadaalada & Cilmi baadhista Sharciyada	3,176,545	8,277,950	**11,454,495**
56	126	**1**	Komoshinka Qaabilaada Cabashooyinka ee DDS	7,618,167	8,691,623	**16,309,790**
57		**2**	Xaf/Cabashooyinka ee Gobolka Faafen		600,000	**600,000**
58		**3**	Xaf/Cabashooyinka ee Gobolka Sitti		600,000	**600,000**
59		**4**	Xaf/Cabashooyinka ee Gobolka Jarar		600,000	**600,000**
60		**5**	Xaf/Cabashooyinka ee Gobolka Nogob		600,000	**600,000**
61		**6**	Xaf/Cabashooyinka ee Gobolka Shabeele		600,000	**600,000**
62		**7**	Xaf/Cabashooyinka ee Gobolka Afdheer		600,000	**600,000**
63		**8**	Xaf/Cabashooyinka ee Gobolka Qoraxey		600,000	**600,000**
64		**9**	Xaf/Cabashooyinka ee Gobolka Dollo		600,000	**600,000**
65		**10**	Xaf/Cabashooyinka ee Gobolka Libaan		600,000	**600,000**
66		**11**	Xaf/Cabashooyinka ee Gobolka Erer		600,000	**600,000**
67		**12**	Xaf/Cabashooyinka ee Gobolka Daawa		600,000	**600,000**
68	127	**1**	Komishinka Booliska ee DDS	3,427,611,218	1,238,563,961	**4,666,175,179**
69		**2**	Kuliyada Tababarka ee Booliska	5,203,988.40	12,400,000	**17,603,988**
70		**3**	Komishinka Booliska Gobolka Faafen		1,560,000	**1,560,000**
71		**4**	Komishinka Booliska Gobolka Sitti		1,410,000	**1,410,000**
72		**5**	Komishinka Booliska Gobolka Jarar		1,410,000	**1,410,000**
73		**6**	Komishinka Booliska Gobolka Nogob		1,410,000	**1,410,000**
74		**7**	Komishinka Booliska Gobolka Shabeele		1,410,000	**1,410,000**
75		**8**	Komishinka Booliska Gobolka Afdheer		1,410,000	**1,410,000**
76		**9**	Komishinka Booliska Gobolka Qoraxey		1,410,000	**1,410,000**
77		**10**	Komishinka Booliska Gobolka Dollo		1,410,000	**1,410,000**
78		**11**	Komishinka Booliska Gobolka Libaan		1,410,000	**1,410,000**
79		**12**	Komishinka Booliska Gobolka Erer		1,410,000	**1,410,000**
80		**13**	Komishinka Booliska Gobolka Daawa		1,410,000	**1,410,000**
81	128		Komishinka Anshaxa & Kahortaga Musuqa ee DDS	7,060,927	9,380,020	**16,440,947**
82	129	**1**	Komishinka Booliska Asluubta	178,027,813	124,093,651	**302,121,464**
83		**2**	Komishinka Asluubta Gobolka Faafan		940,000	**940,000**
84		**3**	Komishinka Asluubta Gobolka Sitti		940,000	**940,000**
85		**4**	Komishinka Asluubta Gobolka Jerar		940,000	**940,000**
86		**5**	Komishinka Asluubta Gobolka Nogob		940,000	**940,000**
87		**6**	Komishinka Asluubta Gobolka Shabeele		940,000	**940,000**
88		**7**	Komishinka Asluubta Gobolka Afdheer		940,000	**940,000**
89		**8**	Komishinka Asluubta Gobolka Qoraxey		940,000	**940,000**
90		**9**	Komishinka Asluubta Gobolka Dollo		940,000	**940,000**
91		**10**	Komishinka Asluubta Gobolka Liibaan		940,000	**940,000**
92		**11**	Komishinka Asluubta Gobolka Erer		940,000	**940,000**
93		**12**	Komishinka Asluubta Gobolka Daawa		940,000	**940,000**
94	**132**		Komishinka Baadhista Tacadiyada ee DDS	8,536,200.00	11,295,000	**19,831,200**
95	133	**1**	Xafiiska Nabedgalyada ee DDS	80,624,288	60,293,931	**140,918,219**
97	134		Xafiiska Maleyshiyada ee DDS	5,515,996.12	10,000,000	**15,515,996**
98	144		Xafiiska Arimaha Xuduudaha ee DDS	4,406,025.72	8,691,350	**13,097,376**
99	152		Xafiiska Maaliyada ee DDS	20,116,228.08	22,001,391	**42,117,619**
100		**1**	Khidmada Qasnada Dhexe		1,500,000	**1,500,000**
101	153		Xafiiska Warfaafinta ee DDS	8,017,651.08	10,804,036	**18,821,687**
102	154		WakaaladaWarbaahinta ee DDS	51,973,466.64	19,765,000	**71,738,467**
103	155		Xafiiska Adeega Shacabka ee DDS	21,034,862.28	14,332,242	**35,367,104**
104	156	**1**	Xafiiska Dakhliga ee DDS	35,804,271.84	11,800,000	**47,604,272**
105		**2**	Xaf/Dakhliga Gobolka Faafan		360,000	**360,000**
106		**3**	Xaf/Dakhliga Gobolka Sitti		360,000	**360,000**
107		**4**	Xaf/Dakhliga Gobolka Jerar		360,000	**360,000**
108		**5**	Xaf/Dakhliga Gobolka Nogob		360,000	**360,000**
109		**6**	Xaf/Dakhliga Gobolka Shabeele		360,000	**360,000**

110		**7**	Xaf/Dakhliga Gobolka Afdheer		360,000	**360,000**
111		**8**	Xaf/Dakhliga Gobolka Qoraxey		360,000	**360,000**
112		**9**	Xaf/Dakhliga Gobolka Dollo		360,000	**360,000**
113		**10**	Xaf/Dakhliga Gobolka Libaan		360,000	**360,000**
114		**11**	Xaf/Dakhliga Gobolka Erer		360,000	**360,000**
115		**12**	Xaf/Dakhliga Gobolka Daawa		360,000	**360,000**
116	157		Xafiiska Dhaqanka & Dalxiiska ee DDS	8,204,649.00	9,710,796	**17,915,445**
117	158		Wakaalada Diwaangalinta Marxaladaha Muhiimka	5,300,267.28	8,010,796	**13,311,063**
118	161		Xafiiska Curinta Teknoolajiyada ee DDS	7,849,271.76	8,500,000	**16,349,272**
119	163		Wakaalada Iibka & Maamulka Hantida Dawlada	6,604,838.76	8,500,000	**15,104,839**
120	174		Xafiiska Qorshaynta ee DDS	16,325,684.88	12,000,000	**28,325,685**
	200		**Qaybta Hor. Dhaqaalaha**	**298,508,292**	**202,700,047**	**501,208,339**
121	211	**1**	Xafiiska Beeraha ee DDS	15,539,170.92	17,875,000	**33,414,171**
122		**2**	Xaf/Beeraha Gobolka Faafan	309,486.24	360,000	**669,486**
123		**3**	Xaf/Beeraha Gobolka Sitti	309,486.24	360,000	**669,486**
124		**4**	Xaf/Beeraha Gobolka Jerar	383,399.04	360,000	**743,399**
125		**5**	Xaf/Beeraha Gobolka Nogob	383,399.04	360,000	**743,399**
126		**6**	Xaf/Beeraha Gobolka Shabeele	383,399.04	360,000	**743,399**
127		**7**	Xaf/Beeraha Gobolka Afdheer	383,399.04	360,000	**743,399**
128		**8**	Xaf/Beeraha Gobolka Qoraxey	383,399.04	360,000	**743,399**
129		**9**	Xaf/Beeraha Gobolka Dollo	383,399.04	360,000	**743,399**
130		**10**	Xaf/Beeraha Gobolka Libaan	383,399.04	360,000	**743,399**
131		**11**	Xaf/Beeraha Gobolka Erer	383,399.04	360,000	**743,399**
132		**12**	Xaf/Beeraha Gobolka Daawa	383,399.04	360,000	**743,399**
133	212	**1**	Xafiiska Hor.Khayraadka Xoolaha	31,676,809.20	17,873,500	**49,550,309**
134		**2**	Xaf/Xoolaha Gobolka Faafan		360,000	**360,000**
135		**3**	Xaf/Xoolaha Gobolka Sitti		360,000	**360,000**
136		**4**	Xaf/Xoolaha Gobolka Jerar		360,000	**360,000**
137		**5**	Xaf/Xoolaha Gobolka Nogob		360,000	**360,000**
138		**6**	Xaf/Xoolaha Gobolka Shabeele		360,000	**360,000**
139		**7**	Xaf/Xoolaha Gobolka Afdheer		360,000	**360,000**
140		**8**	Xaf/Xoolaha Gobolka Qoraxey		360,000	**360,000**
141		**9**	Xaf/Xoolaha Gobolka Dollo		360,000	**360,000**
142		**10**	Xaf/Xoolaha Gobolka Libaan		360,000	**360,000**
143		**11**	Xaf/Xoolaha Gobolka Erer		360,000	**360,000**
144		**12**	Xaf/Xoolaha Gobolka Daawa		360,000	**360,000**
145	213		Macadka Cilmi-Baadhista Xoolaha & Beeraha	53,419,426	11,310,053	**64,729,479**
146	214		Xafiiska Macdanta & Shidaalka DDS	10,599,830	9,162,048	**19,761,878**
147	215		Xafiiska Hor,Waraabka ee DDS	31,227,567	12,539,843	**43,767,410**
148	216		Xafiiska Hor. Iskaashatooyinka DDS	9,110,668	9,180,759	**18,291,427**
149	217		Xafiiska Ilaalinta Deegaanka & Maamulka dhulka miyiga	15,710,883	9,000,000	**24,710,883**
150	221	**1**	Xafiiska Biyaha ee DDS	21,876,305	20,959,622	**42,835,927**
151		**2**	Xaf/Biyaha Gobolka Faafan	154,743.12	360,000	**514,743**
152		**3**	Xaf/Biyaha Gobolka Sitti	154,743.12	360,000	**514,743**
153		**4**	Xaf/Biyaha Gobolka Jerar	191,700.72	360,000	**551,701**
154		**5**	Xaf/Biyaha Gobolka Nogob	414,768.24	360,000	**774,768**
155		**6**	Xaf/Biyaha Gobolka Shabeele	191,700.72	360,000	**551,701**
156		**7**	Xaf/Biyaha Gobolka Afdheer	154,743.12	360,000	**514,743**
157		**8**	Xaf/Biyaha Gobolka Qoraxey	414,768.24	360,000	**774,768**
158		**9**	Xaf/Biyaha Gobolka Dollo	414,768.24	360,000	**774,768**
159		**10**	Xaf/Biyaha Gobolka Libaan	191,700.72	360,000	**551,701**
160		**11**	Xaf/Biyaha Gobolka Erer	414,768.24	360,000	**774,768**
161		**12**	Xaf/Biyaha Gobolka Daawa	191,700.72	360,000	**551,701**
162	231	**1**	Xafiiska Ganacsiga & Gaadiidka	17,334,603.92	11,730,802	**29,065,406**
163		**2**	Xaf/Ganacsiga Gobolka Faafan	1,903,794	700,000	**2,603,794**
164		**3**	Xaf/Ganacsiga Gobolka Sitti	1,366,106	675,000	**2,041,106**
165		**4**	Xaf/Ganacsiga Gobolka Jerar	2,394,085	675,000	**3,069,085**
166		**5**	Xaf/Ganacsiga Gobolka Nogob	2,762,246	675,000	**3,437,246**

167		**6**	Xaf/Ganacsiga Gobolka Shabeele	2,942,512	675,000	**3,617,512**
168		**7**	Xaf/Ganacsiga Gobolka Afdheer	2,716,208	675,000	**3,391,208**
169		**8**	Xaf/Ganacsiga Gobolka Qoraxey	2,363,426	675,000	**3,038,426**
170		**9**	Xaf/Ganacsiga Gobolka Dollo	2,502,458	675,000	**3,177,458**
171		**10**	Xaf/Ganacsiga Gobolka Libaan	2,790,335	675,000	**3,465,335**
172		**11**	Xaf/Ganacsiga Gobolka Erer	2,657,428	675,000	**3,332,428**
173		**12**	Xaf/Ganacsiga Gobolka Daawa	1,456,667	675,000	**2,131,667**
174	233		Wakaalada Dabagalka & Hor.Shirkadaha Dawlada	6,938,754	7,000,000	**13,938,754**
175	235		Xafiiska Maalgalinta & Warshadaha ee DDS	10,209,517	9,186,014	**19,395,531**
176	272		Xafiiska Hor.Magaalooyinka &Dhismaha ee DDS	18,272,650	18,650,000	**36,922,650**
177		**2**	Xaf/Hawlaha-Guud Gobolka Faafan		360,000	**360,000**
178		**3**	Xaf/Hawlaha-Guud Gobolka Sitti		360,000	**360,000**
179		**4**	Xaf/Hawlaha-Guud Gobolka Jerar		360,000	**360,000**
180		**5**	Xaf/Hawlaha-Guud Gobolka Nogob		360,000	**360,000**
181		**6**	Xaf/Ganacsiga Gobolka Shabeele		360,000	**360,000**
182		**7**	Xaf/Hawlaha-Guud Gobolka Afdheer		360,000	**360,000**
183		**8**	Xaf/Hawlaha-Guud Gobolka Qoraxey		360,000	**360,000**
184		**9**	Xaf/Hawlaha-Guud Gobolka Dollo		360,000	**360,000**
185		**10**	Xaf/Hawlaha-Guud Gobolka Libaan		360,000	**360,000**
186		**11**	Xaf/Hawlaha-Guud Gobolka Erer		360,000	**360,000**
187		**12**	Xaf/Hawlaha-Guud Gobolka Daawa		360,000	**360,000**
188	273		Xafiiska Jidadka ee DDS	15,672,826	17,942,406	**33,615,232**
189	274		Wakaalada Hormarinta &Maamulka Guryaha	8,104,347	7,000,000	**15,104,347**
	300		**Qaybta Arimaha Bulshada**	**1,747,067,177**	**1,174,565,594**	**4,321,632,771**
190	311	**1**	Xafiiska Waxbarashada ee DDS	35,346,916.64	20,950,000	**56,296,917**
191		**2**	Xaf/Waxbarashada Gobolka Faafan	183,265.92	360,000	**543,266**
192		**3**	Xaf/Waxbarashada Gobolka Sitti	183,265.92	360,000	**543,266**
193		**4**	Xaf/Waxbarashada Gobolka Jerar	223,067.52	360,000	**583,068**
194		**5**	Xaf/Waxbarashada Gobolka Nogob	223,067.52	360,000	**583,068**
195		**6**	Xaf/Waxbarashada Gobolka Shabeele	223,067.52	360,000	**583,068**
196		**7**	Xaf/Waxbarashada Gobolka Afdheer	223,067.52	360,000	**583,068**
197		**8**	Xaf/Waxbarashada Gobolka Qoraxey	223,067.52	360,000	**583,068**
198		**9**	Xaf/Waxbarashada Gobolka Dollo	223,067.52	360,000	**583,068**
199		**10**	Xaf/Waxbarashada Gobolka Libaan	223,067.52	360,000	**583,068**
200		**11**	Xaf/Waxbarashada Gobolka Erer	223,067.52	360,000	**583,068**
201		**12**	Xaf/Waxbarashada Gobolka Daawa	223,067.52	360,000	**583,068**
202		**1**	Dugsiga Hoyga Shaygoosh	16,382,859.72	25,393,565	**41,776,425**
203		**2**	Dugsiga Hoyga Gaashaamo	11,765,755.32	25,099,453	**36,865,208**
204		**3**	Dugsiga Hoyga Jig-Jiga	16,480,066.32	31,519,002	**47,999,068**
205		**4**	Dugsiga Hoyga Fik	23,743,231.56	31,782,684	**55,525,916**
206		**5**	Dugsiga Hoyga Sheedheer (Aw-Bare)	15,000,000	15,000,000	**30,000,000**
207		**6**	Dugsiga Hoyga Guna-Gado	15,000,000	15,000,000	**30,000,000**
208		**7**	Dugsiga HoygaFiltu	15,000,000	15,000,000	**30,000,000**
209		**8**	Dugsiga Hoyga Afdem	15,000,000	15,000,000	**30,000,000**
210		**9**	Dugsiga Hoyga Qalaafe	15,000,000	15,000,000	**30,000,000**
211		**10**	Dugsiga Hoyga Boqol -Maanyo	7,000,000	10,000,000	**17,000,000**
212		**11**	Dugsiga Hormuudka ee Jigjiga	7,696,240.16	13,900,000	**21,596,240**
213		**12**	Kuliyada Tababarka Macalimiinta ee Dr Abdi-Majid	37,492,561.52	35,775,093	**73,267,655**
214		**13**	Kuliyada Tababarka Macalimiinta ee Kabri-Dahar	33,735,491.84	24,525,000	**58,260,492**
215		**14**	Kuliyada Tababarka Macalimiinta ee Dollo-Ado	23,358,032.72	24,500,000	**47,858,033**
216	312		Xafiiska Xirfadaha & Shaqo Abuurka ee DDS	17,056,501.44	16,744,088	**33,800,589**
217		**1**	Kuliyada Farsamada ee Hadhagaala	15,560,521.80	17,000,000	**32,560,522**
218		**2**	Kuliyada Farsamada ee Fik	17,978,999.88	17,000,000	**34,979,000**
219		**3**	Kuliyada Farsamada ee Dh/Buur	27,059,417.40	17,000,000	**44,059,417**
220		**4**	Kuliyada Farsamada ee Wardheer	23,345,292.72	17,000,000	**40,345,293**
221		**5**	Kuliyada Farsamada ee Filtu	20,097,316.20	17,000,000	**37,097,316**
222		**6**	Kuliyada Farsamada ee Moyaale	14,021,225.76	17,000,000	**31,021,226**

223		**7**	Kuliyada Farsamada ee Jig-Jiga	30,841,505.64	21,165,581	**52,007,087**
224		**8**	Kuliyada Farsamada ee Kabridahar	25,084,863.84	19,325,950	**44,410,814**
225		**9**	Kuliyada Farsamada ee Jerati	23,520,045.72	19,234,100	**42,754,146**
226		**10**	Kuliyada Farsamada & Beeraha ee Godey	40,917,396.84	26,277,700	**67,195,097**
227		**11**	Kuliyada Beeraha ee Erer	5,774,772	13,000,000	**18,774,772**
228		**12**	Kuliyada Farsamada ee Aw-Bare	9,000,000	7,800,000	**16,800,000**
229		**13**	Kuliyada Farsamada ee Raaso	9,000,000	7,800,000	**16,800,000**
230		**14**	Kuliyada Farsamada ee Ceel-Weyne	9,000,000	7,800,000	**16,800,000**
231		**15**	Kuliyada Farsamada ee Ashaca	9,000,000	7,800,000	**16,800,000**
232	313		Wakaalada Xaqiijinta Tayada Xirfadleyaasha ee DDS	6,038,678.28	7,775,000	**13,813,678**
233	319		Kuliyada Maareynta & Adeega Shacabka	17,085,520.36	9,130,000	**26,215,520**
234	331		Xafiiska Dhalinyarada & Ciyaaraha ee DDS	11,928,600.60	10,725,000	**22,653,601**
235	341	**1**	Xafiiska Caafimaadka ee DDS	29,003,551.44	20,885,411	**49,888,962**
236		**2**	Xaf/Caafimaadka Gobolka Faafan	154,743.12	360,000	**514,743**
237		**3**	Xaf/Caafimaadka Gobolka Sitti	154,743.12	360,000	**514,743**
238		**4**	Xaf/Caafimaadka Gobolka Jerar	258,264.00	360,000	**618,264**
239		**5**	Xaf/Caafimaadka Gobolka Nogob	191,700.72	360,000	**551,701**
240		**6**	Xaf/Caafimaadka Gobolka Shabeele	191,700.72	360,000	**551,701**
241		**7**	Xaf/Caafimaadka Gobolka Afdheer	191,700.72	360,000	**551,701**
242		**8**	Xaf/Caafimaadka Gobolka Qoraxey	191,700.72	360,000	**551,701**
243		**9**	Xaf/Caafimaadka Gobolka Dollo	191,700.72	360,000	**551,701**
244		**10**	Xaf/Caafimaadka Gobolka Libaan	191,700.72	360,000	**551,701**
245		**11**	Xaf/Caafimaadka Gobolka Erer	191,700.72	360,000	**551,701**
246		**12**	Xaf/Caafimaadka Gobolka Daawa	191,700.72	360,000	**551,701**
247		**1**	Cusbitaalka Kaalamardha	110,257,598	34,600,361	**144,857,959**
248		**2**	Cusbitaalka Godey	81,489,641	28,040,681	**109,530,322**
249		**3**	Cusbitaalka Filtu	59,818,136	27,250,000	**87,068,136**
250		**4**	Cusbitaalka K/Dahar	72,702,560	28,372,746	**101,075,306**
251		**5**	Cusbitaalka Hargeele	49,369,946	26,205,434	**75,575,380**
252		**6**	Cusbitaalka Dh/Buur	89,347,971	28,152,228	**117,500,199**
253		**7**	Cusbitaalka Wardheer	67,775,972	26,015,154	**93,791,126**
254		**8**	Cusbitaalka Fiiq	57,811,801	26,277,863	**84,089,664**
255		**9**	Cusbitaalka Sitti	47,125,592	25,082,752	**72,208,344**
256		**10**	Cusbitaalka Daawa	28,336,871	21,500,000	**49,836,871**
257		**11**	Cusbitaalka Raaso	33,931,633	23,120,000	**57,051,633**
258		**12**	Cusbitaalka Gaashaamo	33,627,080	23,500,000	**57,127,080**
259		**13**	Cusbitaalka Dollo-Ado	39,911,072	24,500,000	**64,411,072**
260		**14**	Cusbitaalka Shiniile	40,500,911	21,000,000	**61,500,911**
261		**15**	Cusbitaalka Garbo	31,720,314	21,000,000	**52,720,314**
262		**16**	Cusbitaalka Darajada Koobaad ee K/Bayah	29,951,525	21,000,000	**50,951,525**
263		**17**	Cusbitaalka Darajada Koobaad ee Ableele	53,524,986	21,000,000	**74,524,986**
264		**18**	Kuliyada Caafimaadka ee Jijiga	37,258,440.32	25,915,933	**63,174,373**
265		**19**	Kuliyada Caafimaadka ee Godey	28,237,854.92	22,282,681	**50,520,536**
266		**20**	Kuliyada Caafimaadka ee Q/Dahar	34,384,700.00	20,031,000	**54,415,700**
267		**21**	Kuliyada Caafimaadka ee Fiiq	9,000,000	7,800,000	**16,800,000**
268	342		Wakaalada Dabagalka Cunooyinka & Dawooyinka	13,922,151.68	8,270,022	**22,192,174**
269	345		Xafiiska Kahortaga & Xakamaynta Cudurka HIV/AIDS DDS	6,201,549.68	8,246,903	**14,448,453**
270	351	**1**	Xafiiska Arimaha Bulshada	9,900,888.04	10,172,414	**20,073,302**
271		**2**	Xarunta Dadka Qaba Baahida Gaarka ah ee Jigjiga	4,985,874.68	7,500,000	**12,485,875**
272	361		Xafiiska Maareynta Khataraha & Masiibooyinka	22,181,246.56	13,901,795	**36,083,042**
	400		**Miisaniyada Kale**			**1,400,000,000**
	462	01	Kaydka Guud			800,000,000
	462	02	Kaydka Mushaarka			100,000,000
		03	Bixinta Daynta Federaʻlka			500,000,000

DAWLADDA DEEGAANKA SOOMALIDA

XAFIISKA MAALIYADDA

MIISAANIYADDA MASHAARIICDA EE XAFIISYADA HEER-DEEGAAN SM 2017 T. I

	Magaca Xafiisyada	**Qasnada Dhexe**	**Deeqda Dibada**	**Wadarta Guud**
	Wadarta Guud	**12,841,285,113**	**287,748,757**	**13,129,033,870**
111	**Xafiiska Golaha Xildhibaannada**	**339,638,434**	**-**	**339,638,434**
1.	Mashruuca qabashada kal-fadhiyada Golaha	30,000,000		30,000,000
2.	Kormeerka iyo dabagalka gudiyada joogtada ah sanadkii 2 jeer	26,880,000		26,880,000
3.	Kormeerka gudiga joogtada ah PAC	1,500,000		1,500,000
4.	Qabashada shirweynaha af-hayeenada, kuxigeenada golayaasha hoose	8,500,000		8,500,000
5.	Mashruuca tababarka kobcinta awooda gudiyada joogtada ah ee xildhibaanada golayaasha hoose	5,700,000		5,700,000
6.	Daabacaada iyo shaacinta miisaaniyada xafiiska 2017 TI	1,500,000		1,500,000
7.	Dabagalka iyo kormeerka qorshayaasha xafiiska M&E	4,000,000		4,000,000
8.	Khibrad-wadaaga gudiyada joogtada ah ee Golaha deegaanada	6,000,000		6,000,000
9.	Mashruuca dayacrirka gaadiidka xafiiska	10,000,000		10,000,000
10.	Mashruca daabacaada calamada dalka iyo Deegaanka	10,000,000		10,000,000
11.	Mashruuca qabashada xuska maalinta calanka	6,000,000		6,000,000
12.	Tababarka waaxda xidhiidhka dadweynaha iyo diyaarinta hadal-qoraaleedka	3,500,000		3,500,000
13.	Mashruuca qabashada xuska maalinta qoomiyadaha	5,000,000		5,000,000
14.	Mashruuca qabashada xuska maalinta aas-aaska deegaanka	15,203,000		15,203,000
15.	Mashruuca qabashada documentry filimka ee wax-qabadka xafiiska	2,024,402		2,024,402
16.	Mashruuca daabacaadaha xayisiinta kala duwan	2,000,000		2,000,000
17.	Mashruuca daabacaada wargeyska lix biloodlaha ah ee golaha xildhibaanada	2,000,000		2,000,000
18.	Mashruuca turjumida iyo daabacaada iyo baahinta bayaanada kala duwan ee goluhu ansixiyey iyo dib-udaabicida kuwa mudnaanta gaarka ah leh	6,000,000		6,000,000
19.	dib-uhabaynta iyo dib-udaabacaada xeer nidaameedka hanaanka shaqo iyo anshaxa xubnaha golaha deegaanka tirsigiisu yahey NO 1/2002	5,100,000		5,100,000
20.	Mashruuca tababarka baarlamaanka caruurta	5,000,000		5,000,000
21.	in bayaanada la,ansixiyey lagu sameeyo legal audit	3,000,000		3,000,000
22.	Mashruuca tababarka gudiyada joogtada ah	6,000,000		6,000,000
23.	Mashruuca tababarka xildhibaanada heer deegaan	12,000,000		12,000,000
24.	Mashruuca tababarka xildhibaanada heer deegaan ee dumarka	5,000,000		5,000,000
25.	Mashruuca madasha dumarka COCAS	2,500,000		2,500,000
26.	Mashruuca udirista xildhibaanada goobihii laga soo doortey	20,000,000		20,000,000
27.	Mashruuca tababarka shaqaalaha xafiiska	2,000,000		2,000,000
28.	Mashruuca daabacaada iyo cusboonaysiinta aqoonsiyada shaqaalaha iyo xildhibaanada	3,000,000		3,000,000
29.	Mashruuca iibka finger printing	2,500,000		2,500,000
30.	Mashruuca maamuuska xildhibaanada aan shaqada haynin	48,110,000		48,110,000
31.	Mashruuca iibka dharka baratakoolka ee xildhibaanada heer deegaan	10,000,000		10,000,000
32.	Mashruuca iibka Gaadiidka	15,000,000		15,000,000
33.	Mashruuca iibka bajaajyada 5 xabo	2,000,000		2,000,000
34.	Mashruuca iibka IPAD 300 xabo	30,000,000		30,000,000
35.	Mashruuca iibka mashiinka jarida cawska	1,500,000		1,500,000
36.	Mashruuca iibka mashiinka nadiifinta rooga	1,501,032		1,501,032
37.	Mashruuca maamulka hagaajinta hoolka	6,000,000		6,000,000
38.	Mashruuca samaynta titalada xildhibaanada miiska	4,000,000		4,000,000
39.	Mashruuca Kunada Xildhibaanada Heer-Federal	3,120,000		3,120,000
40.	Mashruuca dayactirka iyo iibka qalabka ICT	3,000,000		3,000,000
41.	Mashruuca iibka kunbuyuutarada iyo labtoobyada	3,500,000		3,500,000
113	**Xafiiska Hantidhawrka Guud**	**56,666,515**	**-**	**56,666,515**

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1.	H/dhawrka Maaliyadda	11,491,400		11,491,400
2.	H/dhawrka Waxqabadka	10,594,288		10,594,288
3.	Xaqiijinta Tayada Warbixinta Hanti-dhawrka	2,605,800		2,605,800
4.	Tababarka maamulka & shaqaalaha degmooyinka 6 Gobol	2,951,454		2,951,454
5.	Hubinta iyo dabagalka warbixinta Hanti-dhawrka	2,743,000		2,743,000
6.	tababarka hanti-dhawrka heer calami	1,322,875		1,322,875
7.	khibrad wadaag shaqaalaha xafiiska oo ay ku tegayaan deeganada iyo heer federal	852,360		852,360
8.	Tababarka H/dhawrka Dhismayaasha & Shuruucda H/dhawr	1,076,140		1,076,140
9.	Tababarka H/dhawrka Maaliyadda	3,303,760		3,303,760
10.	Tababarka H/dhawrka Waxqabadka	3,303,760		3,303,760
11.	Abaal marinta haqaalaha hormuudka ah	549,000		549,000
12.	Tababarka Kaizenka iyo Awaamiirta Maamulka Shaqaalaha	1,010,984		1,010,984
13.	Iibka Qalabka Xafiiska	792,404		792,404
14.	Dayactirka Gawaadhida Xafiiska	4,936,000		4,936,000
15.	Tababarka Diyaarinta qorshaha, hogaaminta & Maamulka	1,626,750		1,626,750
16.	tababarka xirfadda xidhiidhka & Hogaaminta	1,000,000		1,000,000
17.	Tababar ku saabsan xidhiidhka ka dhexeeya Hanti-dhawrada gudaha ee xafiisyada iyo X/H/dh/guud	1,056,540		1,056,540
18.	wacyigelinta iyo turjumaadda dhookumentiyo kala duwan	750,000		750,000
19.	Kordhinta Rack iyo Balaadhinta Shabakadda LAN	750,000		750,000
20.	Daabacaadda buugaagta daraasadka Xafiiska oo lagu shaabadeyey astaanta xafiiska	500,000		500,000
21.	Ku shubista desktop-yada iyo laptop-yada xafiisyada fayraska-ka-hortagga ee & Casriyeynta Nidaamka Maamulka Kaydka	800,000		800,000
22.	Dayactirka Qolalka wasiirka & ku xigeenka iyo musqulaha xafiiska	1,050,000		1,050,000
23.	Qalabaynta Xafiiska	1,600,000		1,600,000
115	**Xafiiska Madaxweynaha ee DDS**	**357,247,712**	**-**	**357,247,712**
1.	Mashruuca Dayactirka Xafiiska Maamulka & Mini Stadium	47,000,000		47,000,000
2.	Mashruuca Dayactirka Gadiidka	23,027,712		23,027,712
3.	Mashruuca Socdaalada, Dabagalada & Qiimaynta	110,000,000		110,000,000
4.	Mashruuca Iibka Qalabka Baadhitaanka &Cameradaha	5,720,000		5,720,000
5.	Mashruuca Dayctirka Qabalba ICT-ga	4,500,000		4,500,000
6.	Mashruuca Raashinka Ciidanka Ilaalada Madaxtooyada	32,000,000		32,000,000
7.	Abaabulka Iyo Ka Qayb-Galka Bulshada Waxaa La Sameyn Socdalo Kala Duwan Oo Degaanka Dhaxdiisa Ah Oo Loogu Kuur Galayo Haddba Xaalada Bulshada	130,000,000		130,000,000
8.	Tababarka Shaqaalaha Xafiiska Ee Waaxyaha Kaladuwan Waa Mashruuc Soo Jireen Ah	5,000,000		5,000,000
119	**Xafiiska Arrimaha Haweenka**	**47,446,171**	**39,351,138**	**86,797,309**
1.	Mashruuca Horumarinta Ururada Haweenka	5,486,713		5,486,713
2.	Mashruuca Hirgalinta Xidhmada horumarinta xoolo dhaqatada iyo xoolo dhaqato beeralayda	1,000,000		1,000,000
3.	Mashruuca shaqo abuurka iyo ka qaybgalka koboca dhaqaalaha haweenka	1,450,000		1,450,000
4.	Mashruuca awoodsiinta haweenka kaqaybgalka arrimaha siyaasada iyo maamulka	1,154,958		1,154,958
5.	Mashruca kaqayb galka haweenka nabadgalyada	700,000		700,000
6.	Mashruuca Dardargalinta iyo xaqiijinta iskaashatooyinka haweenka ee Deegaanka	1,500,000		1,500,000
7.	Mashruuca Kor u qaadida tayada haweenka ganacsatada	2,000,000		2,000,000
8.	Mashruuca Kor uqaadida fahanka sinaanta jinsiga (	1,135,000		1,135,000
9.	Mashruuca la dagaalanka iyo yaraynta caadooyinka xunxun (HTP)	1,300,000		1,300,000
10.	Mashruuca xalinta khilaafaadka qoyska	865,000		865,000
11.	Mashruuca Xarunta Adeega Halgoob	3,500,000		3,500,000
12.	Mashruuca kor Uqaadida Daryeelka iyo ka faadaysiga caruurta.	1,100,000		1,100,000

13.	Mashruuca kor uqaadida daryeelka caruurta	1,320,000		1,320,000
14.	Mashruuca ololaha Hirgalinta Dhaba-Hagaha Qaran ee Guurka Caruurta Iyo Gudniinka Gabdhaha	3,000,000		3,000,000
15.	Mashruuca kor uqaadida Kaqaybgalaka caruurta	730,000		730,000
16.	Mashruuca Kor u qaadista tayada mashaaricda xafiiska iyo kormeer taakulaynta ah ee dhamaan dagmooyinka degaanka	970,000		970,000
17.	Kor uqaadida dabagalka hayadaha bahwadaagta ah ee rubuclaha	540,000		540,000
18.	Kullanka wada tashiga ah rubuclaha ah ee dhamaan hayadahada bahwadaagta ah ee kashaqeeya xadgudubka gabdhaha iyo daryeelka caruurta	550,000		550,000
19.	Kullanka qimaynta iyo wada tashiga ee xafiiska iyo madax xafiisyada arrimaha haweenka ah ee dagmooyinka labadii rubuc halmar ah.	3,000,000		3,000,000
20.	Mashruuca Kobcinta Awooda Iyo Tayada Adeeg Bixinta	1,120,500		1,120,500
21.	Mashruuca maaraynta xogta shaqada iyo shaqaalaha	370,000		370,000
22.	Mashruuca dib u habaynta staretijiyadda iyo bayaanada xafiiska	4,200,000		4,200,000
23.	mashruuca nafaqada hooyada uurleyda ah	400,000		400,000
24.	mashruuca kor uqaadida daryeela iyo nafaqada caruurta	400,000		400,000
25.	Mashruuca axdiga Sequita	2,150,000		2,150,000
26.	Mashruuca Xidhdihdka Dadweynaha PR	754,000		754,000
27.	Mashruuca ICTga	750,000		750,000
28.	Mashruuca Dayactirka Gawaadhida Xafiiska	2,000,000		2,000,000
29.	Mashruuca Qalabaynta iyo Dayactirka Xafiiska	4,000,000		4,000,000
30.	Mashruuca Kahortaga iyo ka jawaabida Xadgudubyada dhalaanka (UNICEF)		17,348,475	17,348,475
31.	Mashruuca Cidhibtirka Guurka Deg-Dega ah iyo gudniinka fircooniga ah (UNICEF)		11,873,517	11,873,517
32.	Mashruuca la dagaalanka xadgudubyada kufisiga jinsiga (UNICEF)		1,100,222	1,100,222
33.	Mashruuca xakamaynta korodhka xawliga ah ee gudniinka fircooniga ah ee caalamka		9,028,924	9,028,924
121	**Xafiiska Cadaalada ee DDS**	**36,356,000**	**939,008**	**37,295,008**
1.	Mashruuca Qabashada Tababarada Kaladuwan ee Xafiiska Cadaaladda	14,356,000		14,356,000
2.	Mashruuca Turjumaada Shuruucda	3,000,000		3,000,000
3.	Wacyigalinta dhanka warbaahinta	500,000		500,000
4.	Mashruuca Bandhiga Dood cilmiyeedka sharciyada	2,000,000		2,000,000
5.	Mashruuca Qabashada Darasaadyada Kala duwan	1,000,000		1,000,000
6.	Mashruuca Qiimaynta & Kormeerada	15,000,000		15,000,000
7.	Iibka 1 Bajaj	500,000		500,000
8.	Mashruuca Diwaangalinta Dhalashada (UNICEF)		939,008	939,008
122	**Maxkamada Guud ee DDS**	**61,457,397**		**61,457,397**
1.	Qiimeynta Waxqabadka Hay'adda Garsoorka DDS iyo Kormeerka Adeeg-bixinta Maxkamadaha	8,070,214		8,070,214
2.	Daraasaadka Qanaca Macaamiisha ee Adeegga Garsoorka DDS	2,500,000		2,500,000
3.	Iibka Labiska u gaarka ah Garsooka (Gown) ee Maxkamadaha Degmooyinka	3,432,000		3,432,000
4.	Tababarka Kobcinta Xirfadda & Habka Adeeg bixinta Maxkamadaha DDS	39,737,914		39,737,914
5.	Tababarka Barnaamijka Kaydinta & Maareynta Xogta iyo Dacwadaha Maxkamadaha DDS	4,113,565		4,113,565
6.	Daabacaadda Go'aamada Fadhiga Dib-U-Eegista Maxkamadda Guud ee Federaalka	3,603,704		3,603,704
123	**Xafiiska Shareecada ee DDS**	46,331,386		46,331,386
1	Mashruuca Dhismaha Xafiiska Shareecada Gobolka Qoraxey	10,930,182		10,930,182
2	Dhamaystirka Dhismaha dayrka macadka iyo naqshada Machadka Garsoorka	10,901,203		10,901,203
3	Qalabaynta Xafiisyada Gobolada Shareecada	8,000,000		8,000,000
4	Dhamaystirka Xarunta kaydka xogaha (Data Basse)	500,000		500,000
5	Tababarka Arimaha Shareecada Islaamka Ee Xafiiska Heer Deegan, Gobolada &Deg/M/M	7,000,000		7,000,000
6	Kormeerka iyo dabagalka maxkamadaha gobolad, Maamu magaalooyinka iyo dagmooyinka	3,000,000		3,000,000

7	Kalfadhiga maxkamada shareecada ee 2017	1,400,000		1,400,000
8	Safarada dalka dibadiisa ah ee fund ga loogu raadinayo macadka garsoorka	2,000,000		2,000,000
9	wacyi galinta iyo xakamaynta arimaha guurka ee faraha kabaxay	2,000,000		2,000,000
10	Dhiiri Galinta Garsoorka & Shaqaalaha	500,000		500,000
11	Daabacaadaha dikumintiga koodhka shareecada iyo Habka shareecada ee la dhamaystiray 2015	100,000		100,000
124	**Xarunta Tababarada Haayadaha Cadaalada DDS**	**13,115,668**		**13,115,668**
1	Qabashada Tababarada kala Duwan ee Mac'hadka	11,215,668		11,215,668
2	Cilmi Baadhisyo kala Duwan	1,500,000		1,500,000
3	Qalabaynta Macadka (Iibka Projectors)	400,000		400,000
126	**Komishinka Qaabilaada Cabashooyinka**	**9,800,000**		**9,800,000**
1	Tababarka Qaabilaada & Xalinta Cabashoyinka	1,200,000		1,200,000
2	Kormeerka & Dabagalka	2,000,000		2,000,000
3	Wada Tashiga & Dood Wadaaga Arrimaha Cabashooyinka	1,000,000		1,000,000
4	Qiimaynta Wax-qabadka Xafiisyada G/MM & Degmooyinka	1,000,000		1,000,000
5	Qalabaynta Xafiiska	2,000,000		2,000,000
6	Full package of Data Base	600,000		600,000
7	Dayactirka Gaadiidka	1,000,000		1,000,000
8	Wacyi-gelinta Jinsiga	1,000,000		1,000,000
127	**Komishinka Booliska ee DDS**	**313,915,246**		**313,915,246**
1	Tababaro gaagaban ee gudaha	5,865,246		5,865,246
2	Turjumka shuruucda iyo habraacyada booliska	600,000		600,000
3	Qiimayn iyo dabagalka afarta rubuc	2,500,000		2,500,000
4	Dayactirka xarunta ciidanka ee serp	9,800,000		9,800,000
5	Daraasaadka iskuxidhka booliska iyo bulshada	2,500,00		2,500,00
6	Iibka qalabka baanbeeyda iyo kooxda musiga	3,500,000		3,500,000
7	Cagarinta xarunta komishin booliska	3,850,000		3,850,000
8	Iibka dawada iyo qalabka caafimadka	4,800,000		4,800,000
9	Mashruuca Iibka Saanada Ciidanka	200,000,000		200,000,000
10	Mashruuca Iibka Gawaadhida Sino (2 Xabo)	27,000,000		27,000,000
11	Iibka Dirayska Ciidanka	26,000,000		26,000,000
12	Mashruuca Tababarka Ciidanka Malayshiyada Sitti	30,000,000		30,000,000
127 (1)	**Kulliyadda Tababarka Booliska**	**44,643,779**		**44,643,779**
1	Tabobarada kaladuwan ee Booliska	12,656,779		12,656,779
2	Mashruuca Dayactirka Kuliyada	9,287,000		9,287,000
3	Mashruuca Qalabaynta Kuliyada	2,200,000		2,200,000
4	Mashruuca Dhisme yaasha Yar Yar ee Kuliyada	14,700,000		14,700,000
5	Dhiraynta & Qurxinta kulliyada	1,500,000		1,500,000
6	Dayactirka Gaadiidka Kuliyada	2,900,000		2,900,000
7	Fulinta Daraasaayada kaladuwan ee kuliyada	1,400,000		1,400,000
128	**Komishiinka Anshaxa & Kahortaga Musuqa**	**11,180,000**		**11,180,000**
1	Kormeer iyo dabagal lagu sameynayo 11 Gobol iyo dhamaan 93 degmo	2,650,000		2,650,000
2	Kormeer iyo dabagal lagu sameynayo 25 xafiis oo heer deegan 6 mamul-magaalo	100,000		100,000
3	Kulan-wadatashi ah oo kusaabsan sidii loo yareyn lahaa musuqa kaas oo lagu martiqaadayo xafiisyada bahwadaagta la ah komishanka iyo maamulada,goballada,degmooyinka iyo ismamul-magaalooyinka	100,000		100,000
4	Shaqooyinka deg-dega ah ee lagaga hortagayo musuqa	150,000		150,000
5	Gaadhsiinta qorshaha howleedka shaqo ee aay ku howlgali lahayeen sarakiisha anshaxa iyo dib u habeynta xubnaha kabaxay xaiisyada Heer deegan iyo dhamaan, degmoyinka, mamul-magalooyinka lana qaato kulamo dhiiri galin ah tilmaamana laga siiyo shaqooyinka aay qaban lahayeen si ay u soo gudbiyaan xoogaha musuqa.	400,000		400,000
6	Kor-u-qadista nidamka maareynta xog-aruurinta musuqa	600,000		600,000

7	Samaynta Daraasad lagu ogaanayo heer daboolka musuqa ee nidaamka iibka ee DDS	450,000		450,000
8	Tababar in loo qabto shaqaalaha Dawlada oo ku saabsan anshaxa iyo gudashada waajibadka shaqo.	900,000		900,000
9	Tababar in loo qabto shaqaalaha Dawlada Qaybaha sharciyada oo ku saabsan anshaxa iyo gudashada waajibadka shaqo.	650,000		650,000
10	Tababar ku saabsan musuqa, iyo sidii looga hortagi lahaa in la siiyo Shaqaalaha Qaybaha xubnaha/ gudiyada xafiisyada iyo Xisaabaadka	300,000		300,000
11	Tababar la siinayo Saraakiisha/Guddiyada Anshaxa	350,000		350,000
12	Tababar la siinayo Ururada Bulshada	500,000		500,000
13	Wacyi-galinta Ardayda iyo Macalimiinta dugsiyada	500,000		500,000
14	Tababar iyo Dood-cilmiyeed Aqoonyahanka iyo Madie-ha	600,000		600,000
15	Iibka Qalabka xafiiska	1,160,000		1,160,000
17	Iibka Bajaaj	1,050,000		1,050,000
129	**Komishinka Asluubta**	**30,268,042**	**-**	**30,268,042**
1	Iibka Gogosha Maxaabiista	3,000,000		3,000,000
2	Iibka Daawoyinka Maxaabiista Iyo Daawada Ciidankaba	7,768,042		7,768,042
3	Iibka Direyska Ciidanka	15,000,000		15,000,000
4	Iibka Qalabka Faarada	1,500,000		1,500,000
5	Kormeerka Iyo Dabagalka	1,000,000		1,000,000
6	Dayactirka Gaadiidka	2,000,000		2,000,000
132	**Komushinka Baadhista Tacadiyada ee DDS**	**50,984,360**	**-**	**50,984,360**
1	Mashruuca Kormeerka, Dabagalka & Baadhista Tacadiyadii Ka Dhacay Deg/M Deegaanka	15,500,000		15,500,000
2	Mashruuca Daawaynta & Xaal Marinta Dagdaga Ah Ee Dhibanayaasha	5,000,000		5,000,000
3	Mashruuca Samaynta Daraasaadyo Kusaabsan Tacadiyadii Ka Dhacay Deegaanka (Seondary Data)	5,133,810		5,133,810
4	Mashruuca Dib Uhayabaynta Goobaha Xusuus Reebka, Muusiyaamka & Dayactirka Xabaalaha Dayacan	6,500,000		6,500,000
5	Mashruuca Diyaarinta Documentry Film	2,850,000		2,850,000
6	Mashruuca Xuska Maalinta Tacadiyada	2,500,550		2,500,550
7	Mashruuca Samaynta Xog-Kaydiyaha Xafiiska	1,500,000		1,500,000
8	Mashruuca Iibka Gaadiidka Komishinka	12,000,000		12,000,000
133	**Xafiiska Nabadgaliyadda DDS**	**376,965,515**	**-**	**376,965,515**
1	Xalinta khilaafaadka	35,540,000		35,540,000
2	Dhisida Nabada	23,000,000		23,000,000
3	Sugidda amniga iyo saraynta sharciga	24,140,000		24,140,000
4	Ilaalinta xuuuqda aadamaha	17,176,800		17,176,800
5	Qorshaynta qiimaynta dabagalka iyo arrimaha siyaasada	13,823,450		13,823,450
6	Adeegga Sahanka	24,400,000		24,400,000
7	Kobcinta awoodda shaqaalaha iyo tababarada	4,500,000		4,500,000
8	tababarada mamulka maliyada iyo adeega guud	6,300,000		6,300,000
9	Dayactirka Xafiska Nabadgalayda	26,648,916		26,648,916
10	QalabeyntaXafiska Nabadgalyada	23,650,000		23,650,000
11	dayactirka hantida maguranka ee hayadaha amanka	24,550,000		24,550,000
12	Dabagalka Nidamka Adeg bixinta ee hayadaha Nabadgalyada	13,600,000		13,600,000
13	Xoojinta iyo Hormarinta Nabada dhalinyarada	12,600,000		12,600,000
14	Xoojinta xidhiidhka dadweynaha bahwadagta iyo qaybaha kala duwan ee bulashada	18,657,728		18,657,728
15	ka hortaga iyo xakameynta danbiyada iyo amni darada	17,370,000		17,370,000
16	Magdhow	27,000,000		27,000,000
17	Mashruuca Wacyigalinta, Abaabulka, Qiimaynta & Tababarada Kaladuwan	52,008,621		52,008,621
18	Kabista Majlisul Aclaha	12,000,000		12,000,000
134	**Xafiiska Maleeshiyada DDS**	**57,320,350**		**57,320,350**
1	Qabashada Shirka Taliyaasha	950,000		950,000

2	Darsida Haalista Amni Darada Kajira Gobaha Ay Ka Hawlgalaan Ciidamada	450,000		450,000
3	Kormeerka Iyo Dabagalka Ciidanka Maleeshiyada	1,000,000		1,000,000
4	Qabashada Tababar Kala Duwan Ee Ciidan Cusub	600,000		600,000
5	Tababarka Xidhidhka Dadwaynaha	1,200,000		1,200,000
6	Iibka 3 Bajaj	1,200,000		1,200,000
7	Daycaatirka Saanada Ciidanka	800,000		800,000
8	Iibka Saanada Ciidanka	1,120,350		1,120,350
9	Mashruuca Tababarka Ciidanka Malayshiyada (Dayn)	49,000,000		49,000,000
10	Iibka Daawada Ciidanka	500,000		500,000
11	Iibka Computer Iyo Laptop	500,000		500,000
135	**Somali-Oromia Region Bilateral**	**5,020,000**		**5,020,000**
1	Maaraynta Mashruuca isku Xidhka Somalida iyo Oromada	5,020,000		5,020,000
144	**Xafiiska Arimaha Xuduudaha ee DDS**	**9,270,350**		**9,270,350**
1	Daraasaad iyo Xog Ururin lagu Sameynayo Sababaha keena Khilaafaadka iyo isku dhacyada Galbeedka Libaan, Af-dheer iyo Dawaa	1,570,350		1,570,350
2	Qabashada Shirwaynayaal ku saabsan kahortaga iyo xalinta khilaafadka Goobaha Xuduudaha	1,000,000		1,000,000
3	Xal u raadinta dhamaan qabaleeyada booket ka ah ee ku dhaxyaala Degaanka Oromiya	1,000,000		1,000,000
4	Ka Dhisidda ururada Nabada, Gudiyada Nabada Goobaha xaduudaha, iyo clubyada Nabada xaruumaha waxbarashada dugsiyada sare iyo 2 jamacadooda	2,000,000		2,000,000
5	Ka wacyigalinta bulshada dagan aagaga Xuduudaha tacdiyada ka dhanka ah haweenka ee loogaysto Xiliyada Colaadaha	1,500,000		1,500,000
6	Tababar ku saabsan anshaxa shaqada Kor u qaadida Garaadka Aqoneed ee Shaqaalaha	1,000,000		1,000,000
7	Daabacaadaha iyo Cusboonaysiinta ID iyo patchka shaqaalaha	500,000		500,000
8	Isku dubaridka iyo diyaarinta manuwaalada.	700,000		700,000
152	**Xafiiska Maaliyadda EE DDS**	**260,179,769**	**977,185**	**261,156,954**
1	Samaynta Nidaamka Casriga ah ee Faraha Lagadhigaayo Shaqaalaha	58,000,000		58,000,000
2	Mashruuca Qalabaynta, Qurxinta & Dhamaystirka Dayarka Xafiiska Maaliyada	48,765,441		48,765,441
3	Bixinta Tababarka Nidaamka Maareynta Miisaaniyadda iyo Kharash-bxinta (IBEX) ee Xafiisyada Heer Deegaan,Gobollada, Degmooyinka, Maamullada Magaalooyinka , Kulliyadaha & Cusbitaallada iyo barnaamujyada Marinka Kobaad (Channel One)	2,700,000		2,700,000
4	Dayactirka iyo dabagalka Xogta iyo Dib-u-soo-celinta Xarunta Xogta	2,000,000		2,000,000
5	Ilaalinta iyo Ururinta Xogta Nidaamka Maareynta Xogta Ee aan Tooska ahayn iyo Sameynta Xogta Mid Hal Mar si Toos ah loogu Soocelin karo	1,000,000		1,000,000
6	Aasaasidda Isku-xidhka Gudaha Ee Nidaamka Shabakadda V-SAT (V-SAT NETWORK SYSTEM) Ee Degmooyinka aan Shabakadda Isgaadhsiiynta Itoobiya ka Jirin	3,000,000		3,000,000
7	Rakibidda Shabakadda Degmooyinka Ee Goobaha Cusub iyo Kharashaadka Tooska Adeegga Shabakadda Ee Tooska ah ee Deegaanka oo Dhan	11,000,000		11,000,000
8	Hirgalinta iyo xidhiidhinta Xadhkaha Khadka Xawaaraha sareeya ee xarumaha maliyadeed ee ku dhex yaala	2,000,000		2,000,000
9	Xidhiidhinta iyo Dhamaystirka Xadhkaha khadka gudaha ee Dhismaha cusub ee Xafiiska iyo tayaynta Xadhkihii Hore	1,500,000		1,500,000
11	Mashruuca Adkaynta Xidhiidhka Dadweynaha & Diyaarinta, Daabacaadda & Baahinta Xogaha Waxqabadka Xafiiska (Magaasinada& Joornalada Sawirada)	3,921,455		3,921,455
12	Mashruuca Daabacada Buugaagta Maaliyadeed& Kuwa Dakhliga Lagu qabto	7,000,000		7,000,000
13	Tababarida Shaqaalaha Cusub Baarmaajka Softwareka la xidhidha xisaab-kharaasheedka	1,000,000		1,000,000
14	Mashruuca Qiimaynta Waxqabadka Rubuclaha ee Xafiiska	3,150,000		3,150,000
15	Nidaamka Maareynta Hantida Cimriga Dheer /Fixed Asset	1,400,000		1,400,000
16	Dayactirka Gaadidka Xafiiska	7,000,000		7,000,000

17	Samaynta Data Base /Diyaarinta Nidaamka Casriyaynta Bakhaarka & Xusuus Dhawrka	2,300,000		2,300,000
18	Casriyaynta Nidaamka Maamulka Gaadiidka Xafiiska	1,000,000		1,000,000
19	Mashruuca Qiimaynta & Abaalmarinta Shaqaalaha (HRM)	1,800,000		1,800,000
20	Mashruuca Kor uqaadidada & Taageerida Jinsiga	600,000		600,000
21	Mashruuca Latalinta Dhinaca Sharciyada	600,000		600,000
22	Mashruuca Qiimaynta & Dhiirigalinta Shaqaalaha Xafiiska (Int)	3,000,000		3,000,000
23	Tirakoobka Hadhaaga Hantida S.M. 2016 E.C.	1,000,000		1,000,000
24	Kormeerka iyo baadhida kala duwan ee joogtada ah ee isticmaalka Miisaaniyada Degmooyinka, maamul magaalooyinka Iyo xafiisyada heer deegaan.	4,649,000		4,649,000
25	Tababarada kala duwan ee hanti dhawrada gudaha ee xafiisyada heer deegaan, Degmo iyo maamul magaalo	3,236,000		3,236,000
26	Fulinta hanti dhowrka Waxqabadaka ee mashaariicda Waawayn ee ay fuliyaan Xafiiska Heer deegaan	400,000		400,000
27	Shir waynaha hanti dhowrka gudaha iyo Xafiisyada heer deegaanka, degmooyinka iyo maamul-magalooyinka	1,000,000		1,000,000
28	Dib u habaynta iyo soo daabicida habraaca & Buugagta Tababarka hanti dhowrka gudaha	1,000,000		1,000,000
29	Baadhitaanka hanti dhawrka ee kadiska ah	7,000,000		7,000,000
30	Taakuleynta Farsamo, Maareyneed & Maaliyadeed Ee Nidaamka Xisaabaadka, Nidaamka Maareynta Miisaaniyadda & Kharash-bixinta iyo Maareynta Maaliyadeed Ee Dawladda	8,000,000		8,000,000
31	Tababarka Nidaamka Maareynta Qulqulka maaliyadeed iyo Lacagta Ee 1ka Khasnadda Kusaleysan ee Shaqaalaha Xafiisyada Heer Deegaan, Degmo & Magaalooyinka	3,200,000		3,200,000
32	Cusboonaysiinta Xogta Nidaamka Mushaharaadka iyo la tacaalida Fakadka Ee Shaqaalaha Deegaanka	1,600,000		1,600,000
33	Hirgalinta ku shaqaynta qab-shaqeedka Isku-dhafka Kharash bixinta iyo Isla-xisaabtanka ah Ee Xisaabiyeyaasha Heer Deegaan, Degmo & Maamullada Magaalooyinka	700,000		700,000
34	Tababarka Laba-tibaaxlaha ah Ee Xisaabiyeyaasha Xafiisyada Heer Deegaan, maamul magaalo iyo heer degmo	3,400,000		3,400,000
35	Qabashada Kulanka Qiimeynta Nidaamka Maareynta Maaliyadeed Ee Lix Biloodlaha ah Ee Degmooyinka iyo Maamullada Magaalooyinka	600,000		600,000
36	Tababarka Fulinta Wacyigalinta Maareynta Maaliyadeed Ee Dawladda Ee Waaxaha Xafiiyada Maaliyadda Heer Degmo iyo Heer Deegaan	900,000		900,000
37	Mashruuca Barmaamijka Biyaha Nadaafadda & Faya-dhawrka	2,000,000		2,000,000
38	Diyaarinta xeernidaamka,awaamiirta iyo hagayaasha ee maamulka maaliyadeed.	2,000,000		2,000,000
39	Kormeerka & Qiimaynta Darajo siinta dhamaan Degmooyinka iyo Maamul Magaalooyinka ee Nidaamka Maamulka Maaliyadeed (PFM)	4,000,000		4,000,000
	Mashruuca Hirgalinta Cadcadaanta &Isla xisaabtanka Maaliyadeed	1,200,000		1,200,000
40	Qiimaynta iyo dib u eegida habsami usocodka nidaamka maamulka maliyadeed ee heerarka kala duwan	6,500,000		6,500,000
41	Dayarinta Nidaamka Xogta Maamulka Hantida Cimriga Dheer Fixed Asset) iyo Maareynta Hantida Kaydka ah (Bakhaarka) Dhammaan Ee Dhammaan Degmooyinka & Maamullada Magaalooyinka	1,800,000		1,800,000
42	Mashruuca Soo Ururinta & Qiimaynta, Xaraashidda Hantida & Gaadiidka aan Shaqaynin Guud ahaan Xafiisyada Heer Deegaan, Degmo Iyo Maamul Magaalo	5,000,000		5,000,000
43	Ururinta iyo xarsshka gadiidka duuga ah ee lasoo ururiyay iyo Qiimeynta Gaadiidka Duugga ah Ee Guud ahaan Deegaanka, soo ururinta iyo waliba xarsshka gadiidka duuga ah ee lasoo ururiyay.			-
44	Daraasaadka Hantida duuga ah ee dawladda	600,000		600,000
45	Tababarka Nidaamka Cusub ee Diyaarinta iyo Maareynta Miisaaniyadda Xafiisyada Heer Deegaan, Degmooyinka & Maamullada Magaalooyinka	5,050,000		5,050,000

46	Taakuleynta Farsamo Ee Nidaamka Diyaarinta iyo Maareynta Miisaaniyadda & Isticmaalka, Daabacada Ibex Ee Xafiisyada Heer deegaan, Degmooyinka &Maamullada Magaalooyinka	7,257,001		7,257,001
47	Cusboonaysiinta Qaaciidada Qoondada Miisaniyada & Degmooyinka & M/M Deegaanka	1,650,000		1,650,000
48	Diyaarinta Buuga Miisaniyada Muwaadinka ee Xafiisyada Heer Deegaan, & Deg/M/M Deegaanka & Miisaniyada Kharashka Xiliga Dhexe	1,200,000		1,200,000
49	Dabagalka & Qiimeynta Mashaariicaha HeerDeegaan, Degmo &Maamullada Magaalooyinka oo Afar (4) Jeer ah	5,567,057		5,567,057
50	Tababarka Dabagalka & Qiimeynta iyo Diyaarinta Warbixinta Kusaleysan	1,033,815		1,033,815
51	Diyaarinta Hagaha jaangoynta kharashka iyo Dakhliga ee Siyaasadda Maaliyadeed	2,000,000		2,000,000
52	Mashruuca Daabacada & Soosaarista hagayaasha Qaybta Haayadaha	1,200,000		1,200,000
53	Dabagalka & Qiimeynta Hawlaha Waxqabadka/Mashaariicaha Hay'adaha aan Dawliga ahayn ka Fuliyaan Deegaanka	1,200,000		1,200,000
54	Kulanka Iskudubaridka Hawlaha Gargaarka Aadaminimo Ee Hay'adaha aan Dawliga ahayn	1,500,000		1,500,000
55	Deeqda Taakulaynta Ururka Horumarinta Soomaalida	10,000,000		10,000,000
56	isku-dubaridka barnaaminjyada iyo dabagalka		977,185	977,185
153	**Xafiiska Warfaafinta**	**53,614,346**		**53,614,346**
1	diyaarinta boqashooyinka muuqaalka wanagsan iyo qabashada shirarka jaraaid	2,300,000		2,300,000
2	qabashada fagaarayaalka dood cilmiyeedka iyo soo uruurinta rayiga dadweynaha	4,600,000		4,600,000
3	kobcinta Awooda Fulineed Ee xubnaha xidhiidhka dadweynaha ee xafiisyada dawlada.	2,000,000		2,000,000
4	mashruuca diyaarinta fariimaha muhiimka ah ee waxqbadka iyo dagagalka iyo taageerada warbaahinada kala duwan ee ka hawl gala Deegaanka	5,500,000		5,500,000
5	Qabashada tababarada kala duwan ee hogaaminta iyo bulshada rayidka ah ee warbaahinta bulshada	1,514,346		1,514,346
6	Diyaarinta iyo soo saariida muuqaalada waxqabadka (documentary films)	7,600,000		7,600,000
7	diyaarinta barnaamijyada xaaladaha taagan	2,700,000		2,700,000
8	.daabacadaha kala duwan ee xafiiska	4,700,000		4,700,000
9	tababrada daabacadaha iyo warbaahinta electronics	1,500,000		1,500,000
10	Diyaarinta iyo soo daabicida Habraacayada warbaahinta	1,500,000		1,500,000
11	Tababarka hogaaminta gobaladai iyo warbaahinada kala duwan ee ka hawl gala dalka iyo Deegaanka	2,800,000		2,800,000
12	Diyaarinta daraasadyada warbaahinta iyo kobcinta awooda xirfadlayaasha idaacadaha bulshada iyo warbaaahinta yaryar	4,600,000		4,600,000
13	Dayactirka Agabka idacadaha bulshada Fik Iyo Hadhagala	2,000,000		2,000,000
14	Mashruucada awood siinta arimaha haweenka	600,000		600,000
15	Dabagalka hantida iyo sixitaanka documentiga xafiiska	500,000		500,000
16	qiimaynta iyo dabagalka waxqabadka xafiiska	2,500,000		2,500,000
17	dayactirka gaadiidka xafiiska	2,500,000		2,500,000
18	iibka Bajaj	400,000		400,000
19	qalabeynta xafiiska	2,500,000		2,500,000
20	Mashruuca kobcinta Garaadka (aqoonta) & Abaalmarinta Shaqaalaha Xafiiska	1,300,000		1,300,000
154	**Wakaaladda Warbaahinta**	**116,112,200**	**-**	**116,112,200**
1	Kirada Hawada THAI COM	17,901,000		17,901,000
2	Kirada Hawada ARAB SITE	15,912,000		15,912,000
3	Kirada Hawada HOT BIRD	47,041,515		47,041,515
4	Kirada Hawada NSS12	5,411,823		5,411,823
5	Kirada Hawada EMA	436,633		436,633
6	Diyaarinta & habaynta barnaamijyada joogtada ee tvga	2,000,000		2,000,000
7	SooSaarida Wararka & Barnaamijyada Gobolada	2,000,000		2,000,000
8	Diyaarinta Barnaamijyada FM-ta	2,000,000		2,000,000

9	Diyaarinta Dhokomintari Filim Af-Oromo Ah (oromifa documentary films)	1,000,000		1,000,000
10	Diyaarinta &Habaynta Wararka TV-ga	1,000,000		1,000,000
11	Diyarinta &Habaynta Wararka FM-ta	1,000,000		1,000,000
12	Barnamijyada Madadaalada & Filimada Gaagaaban	1,000,000		1,000,000
13	Qabashada Dood-cilmiyeedyada Wadciga Taagan	650,000		650,000
14	Diyaarinta Dhokomintari Filimka (dhaxtaal) Goobaha taarikhiga ah, Goobaha Dalxiiska &Maalgalinta	730,280		730,280
15	Iibka qalabka Camera and accessories	1,000,000		1,000,000
16	Tartanka Lagu soo Bandhingo Hibada& Hal Abuurka Shaqsiga (somali got talent)	502,549		502,549
17	Qurxinta & Cagaarinta Gudaha Wakaalada	300,000		300,000
18	latalinta adeega xirfada (consultant service)	730,626		730,626
19	Soosaarida Wararka Dabagalka	1,000,000		1,000,000
20	Mashruuca Horumarinta Wararka arimaha bulshada	1,500,000		1,500,000
21	Tabinta Munaasibadaha Tabinta tooska (Live Streaming Events)	540,000		540,000
22	Mashruuca qalabaynta studio-ha adis ababa	500,000		500,000
23	Barnaamijka waydiin iyo warcelin	720,724		720,724
24	Barnaamijka wax-ka baro Deegaanka	232,999		232,999
25	Tababarada anshaxa saxaafada	500,000		500,000
26	Tababarka la xidhiidha xaqiijinta xogaha been abuurka (hate speech)	500,000		500,000
27	Daraasaadka ku saabsan qanaca bulshada ee barnamijyada ka baxa TV-ga & idaacada	500,000		500,000
28	Barnaamijyada maaweelada & madadaalinta Caruurta	500,000		500,000
29	Mashruuca Abaalmarinta shaqalaha hormuudka ah	500,000		500,000
30	Mashruuca kirada guryaha10ka Gobol	2,032,000		2,032,000
31	Mashruuca Iibka barnaamijyada, wararka dalka iyo dibada	550,000		550,000
32	Mashruuca soo saarida wararka & barnamijyada ku baxa Luuqada Oromada	1,005,000		1,005,000
33	Mashruuca diyarinta Ruwayadaha taxanah ah iyo bisha ramadaan TV-ga	1,000,663		1,000,663
34	Mashruuca diyaarinta Riwaayada Raadiyaha & madadaalada	1,004,388		1,004,388
35	Mashruuca soo saarida wararka &barnamijyada ku baxa Luuqada Amxaariga	710,000		710,000
36	Sameynta ducumantriyada waxa qabadka xukuumada	1,000,000		1,000,000
37	Mashruuca Doodaha talo-wadaag	500,000		500,000
38	Mashruuca iibka UPS	200,000		200,000
39	Diyaarinta wararka & barnaamijyada dabagalka Gobolada (project news)	500,000		500,000
155	**Xafiiska Adeegga Shacabka EE DDS**	**57,114,451**	**-**	**57,114,451**
1	Mashruuca Dib ucasriyaynta Qaabdhismeedka H. Deegaan, Gobol iyo Degmo iyo Daraasaadka Gunooyinka, kormeerka, taakulaynta iyo taageerida nidaamka shaqaalaynta	2,012,896		2,012,896
2	Mashruuca Tababarada Nidaamka Diyaarinta Shaqo Qeexista, Qaab-dhismeedka Shaqooyinka, Iskeelka Muushaarooyinka, Darajo Siinta, Dalacsiinta, Badalaada, Mushaarsixida Qiimaynta Jagooyinka Cusub	2,276,308		2,276,308
3	Mashruuca Kormeerka lagu sugayo Nidaamka Ku dhaqanka Shuruucda Maamulka Shaqaalaha Dawlada.	2,673,419		2,673,419
4	Mashruuca Diyaarinta Tababaro kusaabsan Shuruucda maamulka shaqaalaha dawlada & Nidaamka anshax marinta shaqaalaha.	878,036		878,036
5	Mashruuca Hirgalinta Maxkamadda Wareegto Ee Gobollada Deegaanka	878,036		878,036
6	Mashruuca Xidhmooyinka tababarrada dhaadheer - waxbarashada shaqaalaha dawlada lagu kobcinayo oo isugu jira, heerka 1aad (250 Midcal Doctors, 20 petroleum engineering, upgrading of 200 kabale Managers, 144 with different fields), heerka 2aad (130 xubnood) iyo PhD (21 xubnood)	18,260,370		18,260,370
7	Mashruuca Xafladaha qalinjabinta ardayda	526,821		526,821
8	Mashruuca Kormeerka iyo Dabagalka	2,095,046		2,095,046

9	Mashruuca xidhmooyinka tababarrada gaagaaban (Tababarrada aasaasiga ah ee muddada-gaaban): - siinta 50 shaqaale ah tababarka dhiirigelin iyo akhlaaqeed, - bixinta tababar ku saabsan maaraynta isku dhaca 61 shaqaale ah, - bixinta tababar ku saabsan xalinta mashaakilaadka hal abuur leh iyo go'aan gaarista 52 ka qaybgalayaasha, - siinta 60 ka qaybgalayaal ah maaraynta waxqabadka shaqaalaha, bixinta tababar ku saabsan horumarinta iyo maareynta jinsiga oo la siiyay 55 shaqaale ah	1,030,135		1,030,135
10	Masruuca taakulada (pocket money) dhakhaatiirta aqoon-sooca (specialists: 56) barata iyo shaqaalaha caafimaadka ee barta xirfadaha caafimaad ee gaarka ah: 200 arday	3,345,316		3,345,316
11	Mashruuca kor u qaadida Nidaamka Adeeg bixinta	2,717,348		2,717,348
12	Mashruuca kor u qaadida kormeerka, Taakulaynta iyo Daraasaadka ee Hirgalinta Adeeg bixinta iyo Maamulka suuban	1,668,268		1,668,268
13	Mashruuca Kormerka iyo Ururinta xogta guud ee shaqaalaha dawladda iyo Khibrad wadaag deegaanada kale ee dalka	3,160,929		3,160,929
14	Mashruuca Tabarada Diyaarinta iyo hirgalinta nidaamka qorshaynta shaqaalaha Degaanka	1,301,688		1,301,688
15	Mashruuca Tababarada iyo KulamadaWadatashiga dhamaan Madax xafiiseedada.Adeega shacabka ee Deegaanka	1,576,074		1,576,074
16	Mashruuca Dagalka, Kormeerka iyo Qiimaynta Waxqabadka, iyada oo lagu qiimaynayo Dhanaka Qorshe ku shaqaynta	439,018		439,018
17	Mashruuca Dayactirka Qalabka ICTga iyo baladhinta Networkiga xafiiska	263,411		263,411
18	Mashruuca Balaadhinta (Galinta Xogta) Softweerka document management system (DAMS). Archive, Tababar lasiinayo 25 Xafiis oo Heer Deegaan ah dhaman xoghaynada, siday u isticmali lahayen computerka una diyarin lahayen xogo quruxbadan	908,328		908,328
19	Mashruuca ku diyaarinta Xogaha Adeeg bixinta oo Muuqaal ah	1,051,448		1,051,448
20	Mashruuca Tababarka fahanka xidhiidhka dadwaynaha	702,429		702,429
21	Mashruuca Tababarka [induction training], dhirigalinta shaqalaha iyo Diyaarint Shaqo qeexida (job description iyo qabashada xuska todobadka shaqalaha	963,887		963,887
22	Mashruuca Dayactirada Gaadiidka Xafiiska	3,248,732		3,248,732
23	Mashruuca Dhiraynta iyo Cagaarinta Xafiiska	878,036		878,036
24	Mashruuca Marti galinta kulanaka wada tashiga deegaanada dalka, 2da maamul magaalo iyo komishanka adeega shacabka federaalka ee sanadka 2016	2,304,844		2,304,844
25	Iiibka Motorka Xafiiska iyo Laptopyo	1,426,808		1,426,808
26	Mashruuca Tababarka Nidaamka Maamulka Hantida iyo Habsami u isticmaalka	526,821		526,821
156	**Xafiiska Dakhliga EE DDS**	**110,717,744**		**110,717,744**
1	Abuurista ilo dakhli oo cusub & xoojinta ilaha dakhli ee jiray (In dabagal lagu sameeyo) si kor loogu qaado dakhliga H.D	1,000,000		1,000,000
2	In dabagal joogto ah lagu sameeyo dhamaan shirkadaha ganacsi, haayadaha aan dawliga ahayn & xafiisyada heer deegaan ee aan soo shubin, kuwa ladaaha iyo kuwa wakhtigeeda aan ku keenin cashuurtaha kaladuwan bilkasta.	800,000		800,000
3	Ololaha ururinta canshuuraha kala duwan SM 2017TI	500,000		500,000
4	Tababar lasiin doono dhamaan masuuliyiinta xafiisyada & shaqaalah xisaabaadka ee heer deegaan oo kusaabsan ahmiyada ay leedahay dakhliga 15% VAT & 2% withholding ee ku waajibay mashaariicda sanadka 2017.	1,600,000		1,600,000
5	In la Hirgaliyo Nidaamka xusuus-dhawrka iyo kaydinta macluumadka cashuur-bixiyasha (E-Filing System) iyadoo lagalinayo dhamaan Xogta C/bixiyayaasha islamarkaana lagu tababarayo shaqaalaha	1,700,000		1,700,000
6	Mashruuca Iibka Qalabka & Tababarka Diwaanglinta Canshuur Bixiyeyasha (TIN Regesrtation/Fayda) oo laga furayo 10 gobood (3MM & 7 Xarumo Gobol)	7,000,000		7,000,000
7	In kormeer iyo dabagal lagu sameeyo habsami usocodka Goobaha bixinta Tinka & National I.D. M/magaalooyinka & degmoyinka, islamarkana laga taakuleeyo dhinaca farsamada.	500,000		500,000
8	Dabacaada Shahaadooyinka Tin-ka & Vat-ka Heerdegaan, M/Magalooyinka & Degmooyinka	2,000,000		2,000,000

9	Ololaha wacyigalinta dakhliga 11ka Gobol & 6da MM	4,361,024		4,361,024
10	In laqabto xuska shirweynaha sanadlaha dakhliga.	4,150,000		4,150,000
11	Diyaarinta iyo Gudbinta Barnamijka Todobaad laha ee wacyigalinta dakhliga oo oo laga baahinayo.	2,000,000		2,000,000
12	In lasameeyo riwaayada, heeso, gabayo documentary films lagu wacyigalinaayo bulshada iyo canshuur bixiyayasha.	1,000,000		1,000,000
13	In Gudiga Joogtada ah ee Baarlamaanka loo qabto Workshop ku saabsan istratijiyada dakhliga & Shuruucaha kaladuwan ee Dakhliga si ay markasta u garab istaagaan xafiiska.	300,000		300,000
14	n la deegaameyo lana soo saaro 10 awaamiro & 3 xeer nidaameed (Excise Tax, Maamulka Canshuurta, Dakhliga)	1,200,000		1,200,000
15	In la soo uruuriyo xogta canshuur bixiyaasha deeganka	1,500,000		1,500,000
16	In la abuuro nidaamka Xogta Laga helo qofka sadexaad	750,000		750,000
17	In Baadhis Lagu sameeyo Warbixinta Lagahelay Sirdoonka & hanti-dhawrka canshuurta iyo Waaxaha kale, Dagmo, Maamul Magaalo & shirkadaha gaarka loo leeyahay islamarkaana sharciga lahorgeeyo Cidii lagu helo	500,000		500,000
18	In canshuur bixiyasha darajada B&T la soo ogaado ibkooda iyo dhaqdhaqaaqoda	1,500,000		1,500,000
19	Si loo xoojiyo geedi-socodka canshuurta islamrkaana loo dhaqangaliyo shuruucda canshuurta waa in tababar loo qabto (1) jeer canshuurbixiyayaasha darajada B iyo T. tababarkas oo kor uqaadai doona fahanka canshuurbixiyayaashaa eek u aadan shuruucda canshuurta iyo geedi-socodka dakhli ururinta.	1,500,000		1,500,000
20	In hanti-dhawarka Canshuurta lagu sameeyo 2 jeer Xafiisyada, wakaaladaha, kuliyadaha, iyo komushinada heerdeegan.	300,000		300,000
21	In hanti-dhawarka canshuurta lagusameeyo 2 jeer canshuur-bixiya/shirkadaha ka hawlagala meel kabaxasan deeganaka sida addis ababa, dirdaba, iyo adama.	700,000		700,000
22	In hanti-dhawrka canshuurta lagu sameeyo dhamman 40 dagmo iyo 6 MM	2,500,000		2,500,000
23	In canshuuur bixiyaasha loo kala saaro darajada khataraha	1,000,000		1,000,000
24	In shirkadaha macdanta ee kala duwan la soo hanti-dhowro	700,000		700,000
25	In tababar ku saabsan nidamka baadhista iyo hanti-dhowrka canshuura la siiyo shaqalaha baadhista iyo hanti dhowrka canshuurta ee 30 degmo iyo 6 maamul maaglo	1,000,000		1,000,000
26	In dabagal lagusameeyo shaqaalaha heerarkooda kala duwan ee 6 Gobol Iyo 6 M/magaalo	1,000,000		1,000,000
27	Dhiirigalinta Shaqaalaha Xafiiska dakhliga heer-deegaan, Madax-Xafiisyada Deg/ & M/magalooyinka ugu firfircoon in la abaalmariyo	3,000,000		3,000,000
28	In kor loo qaado garaadka ee howl-wadenada dakhliga heer deegaan, 95 dagmo & 6da MM.	7,000,000		7,000,000
29	Mashruuca Iibka Qalabka Ururicinta Canshurta oo Cashri ah (E-TAX System) & Tababarkiisa oo laga hirgalinayo 20ka Dagmo ee Hormuudka u ah dhinaca dakhli ururinta	13,000,000		13,000,000
30	Hirgalinta E-Filling And Report Portal System 6 M.M	500,000		500,000
31	Dayactirka Xarumaha Diwangalinta Canshuur Bixiyeyasha (TIN) & E-Tax	800,000		800,000
32	Gaadhsiinta Mashiinka Diwangalinta Iibka (CRM) 6da MM	500,000		500,000
33	Qiimaynta, Taakulaynta & Dabagalka 95dagmo & 6da MM	16,000,000		16,000,000
34	Kulanka Jajabinta Qorshaha Dakhliga SM 2017 & Diyarinta Qorshaha Dakhliaga 2018	2,500,000		2,500,000
35	Mashruuca Daraasaadka & Indho-Indhaynta Dakhliga Dawladaha Hoose, Hirgalinta/Kudhaqanka Shuruucda Dakhliga, Adeeg Bixinta, Qanaca Macaamisha Lagu Soo Sameeyo 6da MM & 20 Dagmo ee Hormuudka ah	2,000,000		2,000,000
36	Kormeerka Wasiirada Xafiiska ee 11ka Gobol & 6da MM	3,000,000		3,000,000
37	Diyaarinta & Meelmarinta Tabaha & Siyaasadaga (Strategies) Lagaga Midha Dhalinayo Qorsheyasha/Yoolasha Xafiiska	1,500,000		1,500,000
38	Ololaha Gudiyada Dardargalina Dakhliga Heer Deegaan	800,000		800,000
39	Qiimaynta Warbixinada Waxqabadka Rubucle, 6da Bilood & Sanadka	1,000,000		1,000,000

40	Diyaarinta Buuga Waxqabadka SM 2017	500,000		500,000
41	Diyaarinta Document Film	1,200,000		1,200,000
42	Diyaarinta dukumeenti gaagaaban (Brooshuuro, Buug-yar yar, iyo Majallad) si kor loogu qaado wacyiga cashuur bixiyayaasha ee ku saabsan cashuuraha.	500,000		500,000
43	Mashruuca Iibka Generator iyo muqaal tuusaha waa weyn	4,000,000		4,000,000
44	Mashruuca Dhismaha Xafiiska (Varation)	8,837,177		8,837,177
45	Qurxinta & Cagarinta Xafiiska	1,969,544		1,969,544
46	In hanti-dhowr gudaha lagu sameyo nidaamka isticmalka miisaniyada	500,000		500,000
47	Iibka Bajaj	550,000		550,000
157	**Xafiiska Dhaqanka iyo Dalxiiska**	**31,884,643**		**31,884,643**
1	Mashruuca Qalabaynta macmacaanlaha Kaaramardha	3,000,000		3,000,000
2	Mashruuca Dhismayaasha iyo dayactirrada goobaha aataarta, goobaha dalxiiska, madxafyada, maktabadaha iyo xarumaha dhaqanka	10,500,000		10,500,000
3	Tababarada Kaladuwan ee Hormarinta Dhaqanka	450,000		450,000
4	Daraasaadka & Kormeerka Hormarinta Dhaqanka	800,000		800,000
5	Qabashada Xusaska, Ka qaybgalka & Bandhigyada Kala duwan ee Dhaqanka	2,236,035		2,236,035
6	Qabashada Tababarada Kaladuwan ee Horumarinta Warshadaha Dhaqanka	1,350,000		1,350,000
7	Qabashada Bandhigyada Kaladuwan ee Waxsoosaarka Warshadaha Dhaqanka	550,000		550,000
8	Qabashada Tababarada Kaladuwan Hormarinta Afka & Suugaanta	600,000		600,000
9	Qabashada Xusaska, Kaqaybgalka & Bandhigyada Kaladuwan ee Afka & Suugaanta	2,000,000		2,000,000
10	Qabashada Tababarada Kaladuwan ee Hormarinta Dalxiiska	450,000		450,000
11	Qabashada Xusaska Kaqaybgalka & Bandhigyada Kaladuwan ee Hormarinta Dalxiiska	1,300,000		1,300,000
12	Mashruuca Diyaarinta / Samaynta Goobaha Dalxiiska Deegaanka	700,000		700,000
13	Mashruuca Daraasaadka & Kormeerka Adeeg-bixinta Dalxiiseyasha	800,000		800,000
14	Qabashada Tababarada Kaladuwan ee Adeeg Bixinta Dalxiiseyaasha	1,200,000		1,200,000
15	Mashruuca Dayactirka, Qalabaynta iyo Iibka Xafiiska	1,348,608		1,348,608
16	Mashruuca Dayactirka Gaadiidka Xafiiska	1,500,000		1,500,000
17	Mashruuca Daabacaada, Buugaagta & Bayaanada Xafiiska	900,000		900,000
18	Mashruuca Diyaarinta Dhokomintari Filim Goobaha Dhaqanka & Dalxiiska	300,000		300,000
19	Mashruuca Dhiragalinta & Abaalmarinta Shaqaalaha Xafiiska	1,000,000		1,000,000
20	Mashruuca Dabagalka & Qiimaynta Waxqabadka Xafiiska	900,000		900,000
158	**Xarunta Diwaangalinta Marxaladaha Muhiimka ah**	**10,650,000**	**9,787,895**	**20,437,895**
1	Daabacaada Diwaanada kaladuwan ee sida Diwaan sharafeedka, Afarta Shahaado ee dhalashada, guurka, dhimashada, furniinka,	3,000,000		3,000,000
2	Wacyigalinta loo maro warbaahinta deegaanka	450,000		450,000
3	Qabashada Tababarada Kaladuwan ee Xarunta	1,500,000		1,500,000
4	Qabashada Shirka Xafiisyada Bahwadaagta Xarunta	1,300,000		1,300,000
5	Dayactirka Gaadiidka	1,000,000		1,000,000
6	Dayactirka Xafiiska	1,000,000		1,000,000
7	Abaalmarinta shaqaalaha hormuudka ah iyo khibrad wadaaga deegaanada kale	1,000,000		1,000,000
8	Mashruuca kor u qaadista ka qaybgalka haweenka dhinaca siyaasada (women poliical particiapation	400,000		400,000
9	mashruuca daraasaadka lagu samaynaya fahanka, helitaanka iyo ka faaiidaysiga shacabka ku nool deganka e 4ta marxaladood	1,000,000		1,000,000
10	Mashruuca Diwaangalinta Dhalashada (UNICEF)		9,787,895	9,787,895
161	**Xafiiska Curinta Farsamada Horumarineed**	**28,117,093**	**-**	**28,117,093**
1	Rakibaada Qalabka Fogaan araga iyo Galinta Khadka Woreda Netka Guryaha Cusub ee Maamuladda 11 Gobal.	4,000,000		4,000,000
2	Gelinta Iyo Kirada Khadka woreda netka Deegaanka.	3,167,093		3,167,093
3	Hirgelinta Mashruuca Tababarka Xirfada ICT ee Dalka(5 Million Ethocoders Program).	2,000,000		2,000,000
4	Soo iibinta agabka Keydiga Dabka (Power backup) ee xarunta kaydka xogta deegaanka.	2,000,000		2,000,000

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5	Mashruuca Taakulaynta Daraasaadyada, Curinta iyo Gudbinta Tiknoolajiyada	2,000,000		2,000,000
6	Mashruuca Tababarka kobcinta awooda ee Cilmi-baarista Curinta, Anshaxa Cilmi-baarista iyo Qorista Soo jeedinta	700,000		700,000
7	Mashruuca Qabashada Kulanka bahwadaagta ee soo bandhigidda Dukumentiga Shaqada ee Cilmi baarista iyo Gudbinta Tignoolajiyada Xafiiska.	800,000		800,000
8	Mashruuca Qabashada kulamada golaha sayniska iyo tiknoolajiyada ee heer deegaan	500,000		500,000
9	Mashruuca Aasaasida Naadiyada Curinta iyo Tiknoolajiyada ee dugsiyada H / dhexe iyo kuwa sare ee Deegaanka	500,000		500,000
10	Mashruuca qabashada Xuska Maalinta Tiknoolajiyadda ee Deegaanka	1,500,000		1,500,000
11	Mashruuca Tababarka dhawrista Xuquuqda Lahaanshaha Fikirka	600,000		600,000
12	Mashruuca Kulanka wacyigalinta iyo abaabulka fikrada wax-soosaarka curinta iyo tiknoolojiyada ee maamul magaalooyinka	750,000		750,000
13	Mashruuca Tobabarka kobcinta garadka shaqaalaha	900,000		900,000
14	Mashruuca Diyaarinta iyo turjumida shaqo qeexa shaqaalaha	300,000		300,000
15	Mashruuca Qiimaynta iyo Abaal marinta shaqaalaha.	600,000		600,000
16	Masharuuca Dabagalka Mashaariicda	750,000		750,000
17	Diyaarinta Qorshayaasha lala fulinayo bahwadaagta	300,000		300,000
18	Dayactirka Xafiiska	2,000,000		2,000,000
19	Dayactirka Gaadiidka	1,500,000		1,500,000
20	Soo iibinta Gaadiidka Yaryer(Bajaj iyo Moto).	1,650,000		1,650,000
21	Diyaarinta iyo daabicida Brochures, Bilboards xanbaarsan dhamaan macluumaadka xafiiska.	500,000		500,000
22	Baahinta barnaamijka lagaga hadlayo waxqabadka xafiiska si loo dhiso muuqaal wanagsan.	300,000		300,000
23	Cusbonaysiinta SSL certificate of mail exchange (Three years)	800,000		800,000
163	**Wakaalada Iibka & Maamulka Hantida**	**16,850,000**	**-**	**16,850,000**
1	Mashruuca Hantidhowrka iibka dowlada ee xafiisyada heer deegaan, degmo iyo M/magaalo	3,500,000		3,500,000
2	Mashruuca Dabagalka Hanaanka Maamulka Hantida Dowlada ee xafiisyada heer deegaan, degmo iyo M/magaalo	1,000,000		1,000,000
3	Tababarka shuruucda iibka ee dib loo habeeyay oo lasiin doono shaqaalaha iibka, gudiyada iibka, xisaabaadka, Hantidhowrka gudaha, hantidhowrka guud & golaha fulinta ee heer deegaan, Gobol, Degmo iyo M/magaalo.	1,150,000		1,150,000
4	Tababarka shuruucda cusub ee Maamulka hantida joogtada ah iyo maareynta kaydka ee shaqaalaha maamulka hantida dowlada ee xafiisyada heer deegaan, degmo iyo M/Magaalo	2,000,000		2,000,000
5	wacyigalinta Qandaraasleyaasha Heer deegaan, Degmo iyo M/Magaalo.	1,000,000		1,000,000
6	Turjumaada iyo daabacaada shuruucda kala duwan iyo hagayaasha iibka dowlada	900,000		900,000
7	Hirgalinta websiteka wakaalada iibka ee Xafiisyada heer deegaan, Degmo iyo M/Magaalo	1,000,000		1,000,000
8	Daraasaadka iyo Ururinta Xogta qiimaha suuqa ee qalabka dhismaha iyo alaabta kala duwan	1,000,000		1,000,000
9	khibrad wadaag loo tago deegaanada dariska ah iyo xafiisyada heer federalka	500,000		500,000
10	Tababarka kobcinta aqoonta ee shaqaalaha wakaalada iibka	700,000		700,000
11	Daabacaada, baahinta macluumaadka, buuga ee sanadlaha ah iyo Samaynta film documentery warbixinta wakaalada iibka	500,000		500,000
12	Qalabaynta xafiiska	1,600,000		1,600,000
13	Mashruuca soo iibiinta gaadiidka xafiiska (4 Bajaj & 3 motorcycle)	2,000,000		2,000,000
174	**Xafiiska Qorshaynta**	**86,240,000**	**1,581,747**	**87,821,747**
1.	Daraasadda Hal-Beegyada Samayanta Ku Leh Dhaqaalaha Guud Ee Dds (Macro-Econmic Variables) Sida Sicir Bararka, Shaqo-La'aanta Iyo Maalgalinta	3,000,000		3,000,000
2.	Kobcinta Awoodda Shaqaalaha Qorshaynta Xafiisyada Kala Duwan ee Deeegaanka Dhinaca Qorshaynta, Dabagalka Iyo Qoraalada	1,500,000		1,500,000

3.	Diyaarinta warbixinaha iyo Qorshayasha sektarada kal Duwan ee heer Deegaank (one plan, one Report Principle)	1,500,000		1,500,000
4.	Isku-Duba-Rididda Iyo Midaynta Qorsho-Sannadeedka 2017 Ee Xafiisyada Heer Deegaan, Degmooyinka iyo Maamul magalooyinka	1,000,000		1,000,000
5.	Soojeedinta, Tafatiridda Iyo Daabacaada Qorshaha 10Ka Sano Iyo Diyaarinta Qorshaha 10Ka Sano Degmooyinka	1,240,000		1,240,000
6.	Diyaarinta Iyo Soo Saaridda Documentiyada Xogaha Arrimaha Dadawayanha (Buug-Yaraha Sannadlaha Ah Ee Halbeegyada Horumarka & Dadweynaha)	1,000,000		1,000,000
7.	Diyaarinta Khariirada Goballada Iyo Degmooyinka Deegaanka	2,000,000		2,000,000
8.	Diyaarinta Khariirada Khayraadka Xogaha Horumariined Ee Deegaanka	2,000,000		2,000,000
9.	Qiyaasida Wax-Soo-Saarka Deegaanka (Regional Gdp) Iyo Dabacaadiisa 2014	2,000,000		2,000,000
10.	Diyaarinta Soo Sararida Daraasada Dhaqan-Dhaqaale Ee Deegaanka	5,000,000		5,000,000
11.	Diyaarinta Iyo Dhisida Nidaamka Kaydinta Xogaha Horumrineed Ee Deegaanta	2,400,000		2,400,000
12.	Kormeerka, Dabagalka, Qiimaynta Iyo Taakulaynta Mashaariicda Horumarinta & Kaabayaasha Dhaqaalaha	9,000,000		9,000,000
13.	Tababarka Diyaarinta Qorshe Hagaha Sanadeedka Ah Ee Xafiisyada Heer Degaanka	1,000,000		1,000,000
14.	Dib-U-Egida Qorshayaasha Guud Ee Deegaanka	1,000,000		1,000,000
15.	Diyaarinta Hagaha/Habraaca Qorshaynta, Dabagalka & Qiimaynta	1,000,000		1,000,000
16.	iibka Generatorka Xafiiska	3,000,000		3,000,000
17.	Qalabaynta Xafiiska Qorshaynta ee cusub	5,000,000		5,000,000
18.	Isku xirka iyo Dayactirka	2,000,000		2,000,000
19.	Dayactirka Gaadiidka Xafiiska Qorshaynta	8,500,000		8,500,000
20.	Nadaamka Casriyaynta Halbegyada & Buugagata Kpi Ga	7,000,000		7,000,000
21.	Dabagalka, Qiimaynta iyo midaynta warbixinta waxqabadk Xafiiska	1,000,000		1,000,000
22.	Kirada Xafiiska	2,000,000		2,000,000
23.	Diyaarinta & dib u habaynta Barnaamijyada maamulka suuban	2,000,000		2,000,000
24.	Daraasada Caqabadaha Haysta Sacterka Horumarka	4,000,000		4,000,000
25.	Shaacinta miisaaniyada Xafiiska Qorshaynta	900,000		900,000
26.	Dacaytirka Xafiiska Cusub ee Qorshaynta	4,000,000		4,000,000
27.	Iibka Baska shaqaalaha xafiiska	11,500,000		11,500,000
28.	wacyigalinta kor loogu qaadayo jinsiga Dhadiga	700,000		700,000
29.	Mashruuca qorshaynta, iskudubaridka iyo dabagalka		1,581,747	1,581,747
211	**Xafiiska Beeraha EE DDS**	**414,265,470**	**-**	**414,265,470**
1.	Mashruuca horumarinta wax-soo-saarka dalagga ah cuntooyinka quutu daruuriga ah	70,000,000		70,000,000
2.	mashruuca kordhinta wax soo saarka khudaarta iyo midhaha/firilayda	10,000,000		10,000,000
3.	Mashruuca dhimista lunka waxsoosaarka ka dhasha cudurada & cayayaanka	30,900,000		30,900,000
4.	Mashruuca Gudbinta farsamooyinka casriga beeraha	12,500,000		12,500,000
5.	Mashruuca Isticmaalka Qalabka Waxsoosaarka Beeraha	27,500,000		27,500,000
6.	Mashruuca Daryeelka Carada iyo Biyaha	21,155,460		21,155,460
7.	Mashruuca Horumarinta kaymo Beereedka iyo kor u qaadista waxsoosaarka kaymaha qallalan	13,335,000		13,335,000
8.	Mashruuca Horumarinta Dhaqaalaha Cagaaran iyo u adkaysiga Cimilada	650,000		650,000
9.	Mashruuca Dhismayaasha kanaalada & matoorada waraabka beeraha	18,716,269		18,716,269
10.	Mashruuca Daraasadka iyo maareynta waraabka joogiisu hooseeyo	7,000,000		7,000,000
11.	Mashruuca Isku xidhka Suuqgaynta Beeraha	8,400,000		8,400,000
12.	Mashruuca Xaqiijinta Damaanada Cuntada	25,696,000		25,696,000
13.	Mashruuca Hirgalinta Helitaanka iyo Habsami Uisticmalka Cuntooyin isku dheelitiran 0o Nafaqo Leh	8,000,000		8,000,000
14.	Kobcinta Awooda Cududa Shaqaalaha Heer Deegaan, Heer Degmo Iyo Maamul Magaalo	2,500,000		2,500,000
15.	Mashruuca kormeerka iyo qiimeynta Qorshaha Mashaariicda Hor. Beeraha	7,500,000		7,500,000
16.	Mashruuca Daraaasadka iyo Kobicinta awooda fulinta beeraha(Research & digitalization)	9,800,000		9,800,000

17.	Mashruuca dib u habaynta kaabayaasha xafiiska heer deegaan	10,000,000		10,000,000
18.	Mashruuca Ilaalinta iyo tirakoobka hantida xafiiska iyo nidaamka maaliyadeed	1,900,000		1,900,000
19.	Mashruuca xidhiidhka dadwaynaha	1,293,569		1,293,569
20.	Mashruuca ICT	1,100,000		1,100,000
21.	Mashaariida u wareegaya SM-2017 TI(Ongoing)	9,319,172		9,319,172
22.	Mashruuca abuurka qamadiga ee daynka ah	93,000,000		93,000,000
23.	Deeqda/TaaKulaynta Wakaalada Abuurka Xulka	20,000,000		20,000,000
24.	Kirada Cagaftii bariiska Qoday	4,000,000		4,000,000
212	**Xafiiska Horumarinta Xoolaha EE DDS**	**322,685,060**	**-**	**322,685,060**
1.	Iibka gashiyada caafimaadka xoolaha (Daawada & Qalabka)	13,000,000		13,000,000
2.	Talaalka cudurada xoolaha ee xuduudaha kagudba ee List-A vaccine (14 million Neef)	12,000,000		12,000,000
3.	Qalabaynta Shaybaadhka Xoolaha ee Qabridahar	4,200,000		4,200,000
4.	Taagerida iyo Dabagalka iyo rugaha xarumaha adeeg-bixinta caafimaadka xoolaha	1,000,000		1,000,000
5.	Qalabaynta xarumaha caafimadka xolaha	4,500,000		4,500,000
6.	Baadhida xanuunda dilaaca ee xoolaha	2,500,000		2,500,000
7.	Balaadhinta dhismaha shaybaadhka xoolaha ee Jigjiga	3,500,000		3,500,000
8.	Iibinta agabka (Chemical & re-agents) lagu baadho cudurada xoolaha	3,500,000		3,500,000
9.	Adeeg-bixinta shaybaadhada xoolaha ee Jig-jiga, Kebridahar iyo Fik	5,000,000		5,000,000
10.	Beerista noocyada Calafka tayaysan 300 ha	12,000,000		12,000,000
11.	Diyaarinta Kanaalka xarunta Calafka tayaysan ee Cadaadle	13,000,000		13,000,000
12.	Iibka Mashiinada calafka lagu jaro	6,000,000		6,000,000
13.	Iibka iyo rakibaada Solarka Pump-ka biyaha ee Beerta Cadaadle	8,000,000		8,000,000
14.	Yagleelida Warshada Calafka Xoolaha	5,329,752		5,329,752
15.	Tababarka nidaamka dhaqashada casriga ah Shinida ee Iskashatoyinka Gobolada Erer, Fafan, Nogob, Liban, Afdher, Dawa iyo Korahay	800,000		800,000
16.	Iibinta Agabyada casriga ah ee dhaqashada Shinnida sida Gaagurta, Miiraha, Qiijiyaha, Weelasha Malabka Iyo Dharka Difaaca Shinida	10,000,000		10,000,000
17.	Tababarida nidaamka casriga ee kalumaysiga ee Wabiyada Deegaanka	500,000		500,000
18.	Qoddida 4 Barkadood oo lagu dhaqdo kaluunka	5,000,000		5,000,000
19.	Iibinta Agabyada kaluumaysiga sida qaboojiyayaasha ah, shabaqa kuluumaysiga, birta Jalaabida ee Iskaashatoyinka Kalluumaysiga ee Degmoyinka Wabiyada	3,175,500		3,175,500
20.	Iibinta iyo qaybinta Digaaga halka maalin jira oo la siinaya Iskaashatooyinka hormuudka ah ee 11-ka gobol ee Deegaanka	12,000,000		12,000,000
21.	Iibka digaaga dibada ee loo yaqaano 'Pullet chickens"	10,000,000		10,000,000
22.	Yagleelida Xarumaha casriga ah ee Tarminta iyo digaaga	40,475,932		40,475,932
23.	Iibka qalabka Caanaha (Milk Cans, Milk Churners, Lactometers, Alcahol Test Gun, Milk Cream Separators), si loo taageero Iskaashatooyinka ee Gobolada Fafan, Jarar, Sitti Iyo Shabeele	4,000,000		4,000,000
24.	Asaasida xarunta casriga ah ee caanaha Geela, Lo'da iyo Riyaha	17,819,376		17,819,376
25.	Dhismaaha Xarunta Casriga ah ee dhaqashada xoolaha ee Shabeeley	50,000,000		50,000,000
26.	Fulinta adeega rimay-gacmeedka ee 8 xarumood ee rimay-gacmeedka	3,500,000		3,500,000
27.	Tababarka farsamo-yaqaanada nidaamka rimay-gacmeedka ee lagu xaraynayo machadka heer dal ee horumarinta taranka xoolaha ee qaaliti	1,300,000		1,300,000
28.	Taageerada barnaamijka seqota declaration ee 9 degmo	2,000,000		2,000,000
29.	Dabagalka qaab-shaqeedka guddiyada sayladaha xoolaha	2,000,000		2,000,000
30.	Kor-u-qaadista tababarka xirfadlayaasha ka hawlgala habka maareynta xog-uruurinta sayladaha xoolaha ee Deegaanka	1,080,000		1,080,000
31.	Qabashada shirweynaha suuq-geynta xoolaha	1,200,000		1,200,000
32.	Qabashada shirka wada tashiga kor u qaadista ganacsiga sharciga ah ee xoolaha nool iyo wax-soo-saarkooda ee bahwadaagta (ganacsatada, warshadaha, jaamacadahaiyo hay'adaha)	2,150,000		2,150,000

33.	Kutababaridda 250 xubin oo isugugu jira D.A, khabiiro iyo xoolo-dhaqato xidhmooyinka casriga ah ee hormarinta xoolaha oo laga soo kala xuli doono	1,500,000		1,500,000
34.	Tababarada Siyaasadda horumarinta Xoolo-dhaqatda ee DDS oo la siinayo maamulada Gobolada, M. Magaalooyinka iyo Degmooyinka	1,500,000		1,500,000
35.	Kobcinta 8 xarumaha tababarada xoolo-dhaqatada ah ee gobolada Sitti, Erer, Jarar, Qoraxay iyo Faafen	2,500,000		2,500,000
36.	Kor- u-qaadida heerka waxbarasho ee 150 xirfadleyaasha fidinta xidhmooyinka xoolaha ee xiliga xagaaga (Summer program)	1,500,000		1,500,000
37.	Dabagalka iyo qiimaynta rubuclaha ee mashaariicda xafiisku fulinayo	2,000,000		2,000,000
38.	Qabashada shirarka qiimaynta waxqabadka xafiisyada xoolaha ee degmooyinka iyo gobolada	1,500,000		1,500,000
39.	Taageeraada diyaarinta qorshaha horumarinta xoolo-dhaqatada ee degmooyinka iyo maamul-magaalooyinka	1,500,000		1,500,000
40.	Bixinta hadhaaga Mashaariicda dhamaatay (Digaagga Mooyaale, Digaaga Jartaati, Shaybaadhka Kebridahar, Sayladda Xoolaha ee Dhagaxmadaw)	1,500,000		1,500,000
41.	Rarka gashiyada iyo wax-soo-saarka	7,000,000		7,000,000
42.	Dayactirka Gadiidka Xafiiska	6,000,000		6,000,000
43.	Qurxinta iyo dhiraynta Xafiiska	2,500,000		2,500,000
44.	Dayactirka hoolka shirarka ee Xafiiska	5,700,000		5,700,000
45.	Balaadhinta shabakada xafiiska, naqshadaynta iyo rakibida, iyo badalida qalabka shabakada	1,000,000		1,000,000
46.	Dabagalka mashaariicda iyo xaqiijinta nidaamka-fulineed	500,000		500,000
47.	Tiro koobka hantida xafiiska illaa heer degmo	400,000		400,000
48.	Daraasada heerka adeeg-bixinta ee shaqaalaha ka hawlgala goobaha adeeg-bixinta	500,000		500,000
49.	Qiimaynta iyo dabagalka geedi socodka shaqooyinka dhaqo-oo-dheefso ee degmooyinka	2,500,000		2,500,000
50.	Diyaarinta documentary films ku aadan waxqabadka iyo khayraadka dihin ee kajira dhanka horumarinta xoolaha	750,000		750,000
51.	Baahinta barnaamijyada kala duwan ee xafiiska iyadoo la isticmaalayo TV-yada iyo raadiyayaasha dalka iyo Deegaanka	500,000		500,000
52.	Qabashada kulamo kala duwan ee wacyigalinta xoolo-dhaqatada ee arimaha Jinsiga iyo dhalaanka(Heer Gobol iyo heer Deegaan)	500,000		500,000
53.	a Matching Fund Mashruuc BREFONS	15,000,000		15,000,000
54.	Matching Fund mashruuca DRIVE	3,700,000		3,700,000
55.	Matching Fund mashruuca HEARD	2,104,500		2,104,500
213	**Machadka Cilmi-baadhista Xoolaha & Beeraha**	**57,336,593**		**57,336,593**
1.	Cilmibaadhista Kordhinta wax soo saarka Caanaha iyo Hilibka cas ee Xoolaha	291,030		291,030
2.	Tijaabooyinka Kordhinta Helitaanka calafka xoolaha oo tayaysan oo nafoqo leh	1,597,605		1,597,605
3.	Cilmi baadhista cafimaadka xoolaha	1,011,942		1,011,942
4.	Daraasaadka Dhul Daaqsimeedka	1,788,000		1,788,000
5.	Darasaadka Kaymaha Dhulka Joogiisu Hooseeyo	1,553,862		1,553,862
6.	Cilmi-baadhista Duur joogta	1,328,834		1,328,834
7.	Tijaabooyinka Soo saarida iyo Hormarinta noocyada kala duwan ee Dallaga firileyda ee ku baxa waraabka iyo roobka	1,971,350		1,971,350
8.	Tijaabooyinka noocyada kala duwan ee Dallaga Digiraha iyo Saliidleyda	1,413,628		1,413,628
9.	Tijaabooyinka noocyada kala duwan ee khudaarta iyo Geed midhoodka kubaxa waraabka iyo roobka	297,600		297,600
10.	Tijaabooyonka Kahortaga Cudurada iyo Cayayanka Dalaga	720,750		720,750
11.	Darasaadyada Waraabka iyo Biyo-dhaafiyaasha	1,822,800		1,822,800
12.	Daraasaadyada biyo dhacyada Deegaanka	1,162,500		1,162,500
13.	Daraasaadyada maareynta nafaqada iyo badqabka carrada	1,325,000		1,325,000
14.	Soo saarista Farsamooyinka loo adeegsado Beeraha Xilliga Goynta Kadib	1,992,115		1,992,115
15.	Qiimaynta Farsamooyinka la hor mariyay ee Dalagga iyo Calafka	1,476,683		1,476,683
16.	Gudbinta iyo faafinta farsamooyinka la xaqiijiyay	930,000		930,000

17.	Darasaadka kimikada cuntada iyo Nafaqada	800,869		800,869
18.	Farsamaynta iyo nidaamka sanceynta cuntada	1,041,890		1,041,890
19.	Badinta abuurka aasaasiga ah ee Dalagga iyo Calafka	958,383		958,383
20.	Darasaadka Maareynta Abuurka	1,409,670		1,409,670
21.	Daraasaadka Dhaqan-dhaqaalaha iyo Jinsiga	1,441,500		1,441,500
22.	Dhisida Cudduda Shaqalaha iyo Fulinta Xidhmada Maamulka Suban	1,627,500		1,627,500
23.	Xoojinta ICTga Mac-hadka , xarumaha iyo xaruma hoosaadyada	1,329,900		1,329,900
24.	Soo iibinta gashiga iyo qalabka beeraha ee dhamaan Xarumaha Cilmi-baadhista	3,115,805		3,115,805
25.	Qurxinta iyo ku beerista noocyo kala duwan oo geedo ah si loo beddelo dhirta duugga ah loona soo celiyo jawiga shaqada ee wanaagsan ee dhismaha Machadka cilmi-baarista	1,080,774		1,080,774
26.	Isku-xidhka iyo isku duba ridka shaqooyinka daraasaadka ah ee ka fulayo dhamaan xarumaha iyo xaruma hoosaadka cilmi-baadhista	8,044,500		8,044,500
27.	Dayactirka Gaadiidka Mac-hadka Cilmi-baadhista iyo Soo iibinta Qalabka Geerashka	2,360,573		2,360,573
28.	Kharashaadka ay ku hawlgalaan xarumaha cilmibaadhistu	9,129,487		9,129,487
29.	Laydhgalinta Xarunta Fafan	1,227,600		1,227,600
30.	Dabagalka mashaaricaha cilmi baadhiseed ee ka socda dhammaan xarumaha, Xaruma Hoosaadyada iyo Barnaamijyada heer Mac-hadka	1,317,443		1,317,443
31.	Diyaarinta Kulanka Dib u eegista daraasyada cilmi badhiseed ee bilowga ah iyo natiijada kuwa dhamaaday	1,767,000		1,767,000
214	**Xafiiska Macdanta iyo Shidaalka**	**33,386,884**	**-**	**33,386,884**
1.	Daraasaad Macdaneed qoto dheer	3,000,000		3,000,000
2.	Prefeasibility study la xidhiidha macdanta oogada sare dhacda	2,164,400		2,164,400
3.	Daraasaadka Raw materials ka Sibidhka laga sameeyo	1,000,000		1,000,000
4.	Daraasadyada kala duwan ee macdanta (gymstone, Birta, iyo macdanta qaaliga,ah)	3,000,000		3,000,000
5.	Kormeer iskaashatooyinka dahabka	781,960		781,960
6.	Soo-iibinta qalabka iskaashatooyinka lagu taageerayo	3,500,000		3,500,000
7.	kormeerka Iyo Taakulaynta Mashaariicda Tamarta	1,000,000		1,000,000
8.	Kabida Bayogaska	2,290,524		2,290,524
9.	Soo iibinta Solarada Miyiga Ee Heer Qoys Nooca 10-24pw	5,000,000		5,000,000
10.	Soo iibinta Solarka Gacanta Ee Loo Isticmaalo Shidashada Iyo dabaynta Mobilada 10 qabale (barakacayasha)	4,000,000		4,000,000
11.	Dabagalka kaalmaha shidaaka dhamaan gobalada degaanka iyo maamulm magalooyinka	700,000		700,000
12.	Kormeerka ceelasha shidalka	1,000,000		1,000,000
13.	Ogaanshaha iyo xaqiijinta samaynta iyo waxyeelada bulshada degan gobaha shidaalka	1,000,000		1,000,000
14.	Tababarka shaqaalaha Xafiiska	300,000		300,000
15.	Dhirigalinta Shaqaalaha Hormudka ee Xafiiska	200,000		200,000
16.	Dabagalka Masharicda Xafiiska (qorshaynta)	2,000,000		2,000,000
17.	Dayactirka Gadiidka Xafiiska	1,200,000		1,200,000
18.	Wacyigalinnta haweenkxa dhibaatoyonka waxyeelada ka soo gadhikara goobaha laga fulinayo shidaalka, iyo goobaha macdanta iyo tamarta	600,000		600,000
19.	Dib U habaynta iyo Mamulka Suuban	300,000		300,000
20.	Samaaynta Shabakad Website ee Xafiiska	350,000		350,000
215	**Xafiiska Horumarinta Waraabka**	**1,641,678,997**	**-**	**1,641,678,997**
	Mashaariicda Hormarka Waara (SDG Projects)	1,397,200,000		1,397,200,000
1	Dayactirka iyo Fidinta kaabayaasha maamulka waraabka Godey	10,000,000		10,000,000
2	Dayactirka iyo Fidinta maamulka waraabka Qalaafo	10,000,000		10,000,000
3	Dayactirka iyo Fidinta maamulka waraabka Kullan (Gabi)	10,000,000		10,000,000
4	Mashruuca waraabka heerka dhexe ee Hara-hawd (Faafan)	40,000,000		40,000,000
5	Mashruuca Waraabka heerka Dhexe ee Doolo Ado	31,500,000		31,500,000
6	Mashruuca Waraabka heerka yar ee Harawo	5,000,000		5,000,000

7	Mashruuca waraabka heerka yar ee Yaxoob	23,000,000		23,000,000
8	Mashruuca waraabka heerka dhexe ee Guradhaamoole	9,000,000		9,000,000
9	Mashruuca Waraabka heerka dhexe ee Gohdi	70,000,000		70,000,000
10	Mashruuca Waraabka heerka dhexe ee Xaarey	45,000,000		45,000,000
11	Mashruuca Waraabka heerka dhexe ee Hardiin	45,000,000		45,000,000
12	Mashruuca Waraabka heerka yar ee Waangay	19,000,000		19,000,000
13	Mashruuca Waraabka heerka dhexe ee Suuf (imay Galbeed)	25,000,000		25,000,000
14	Iibka mashiinada beeraha	30,000,000		30,000,000
15	Hawlaha Galinta awooda laydhka iyo tan ileyska qoraxda goobaha mashaariicda waraabka	20,000,000		20,000,000
16	Mashruuca Dhismaha Haffir-dam ka Ceelwayne	19,000,000		19,000,000
17	Mashruuca Biyo-galinta Bayaxow	12,000,000		12,000,000
18	Mashruuca Biyo-galinta Mooyale	105,000,000		105,000,000
19	Mashruuca Biyo-galinta tuullada Qaraf	13,000,000		13,000,000
20	Mashruuca Biyo-xidheenka heerka yar ee Higlooley (Haffir-dam)	30,000,000		30,000,000
21	Mashruuca Biyo-galinta Hartasheekha	14,000,000		14,000,000
22	Mashruuca Fidinta iyo dayactirka biyo-galinta Sanxaskule	4,500,000		4,500,000
23	Mashruuca Qodaalka ceelasha iyo kaabayaashooda	70,000,000		70,000,000
24	Mashruuca Dhismaha buundada Barey-Doollo / bay	35,000,000		35,000,000
25	Mashruuca Dhismaha Buundada Qaaxo	30,000,000		30,000,000
26	Mashruuca Dhismaha Wadada iyo buundada Qalaafo-Dhobawayn lot-1	70,000,000		70,000,000
27	Mashruuca Dhismaha Wadada Qalaafo-Dhobawayn lot-2	51,000,000		51,000,000
28	Mashruuca Dhismaha Wadada Casbuli-Badhiwayn	231,000,000		231,000,000
29	Mashruuca Dhismaha wadada Garawo-Gunagado	52,000,000		52,000,000
30	Mashruuca Dhismaha Buundad-Galluun	44,000,000		44,000,000
31	Mashruuca Dhismaha Buundada Baan-Dheere	60,000,000		60,000,000
32	Mashruuca Dhismaha Buundada Gadhwayn	25,000,000		25,000,000
33	Mashruuca Daad-leexinta Guradhaamoole	9,000,000		9,000,000
34	Mashruuca daad-leexinta Kullan	17,000,000		17,000,000
35	Mashruuca Daad-leexinta Qalaafo	20,000,000		20,000,000
36	Hawlaha daraasaadka iyo naqshadaynta	15,200,000		15,200,000
37	Dabagalka iyo qiimeynta mashaariicda	26,000,000		26,000,000
38	mashruuca Dhismaha Buundada Qubi	45,000,000		45,000,000
39	dayrka warshadaha Jigjiga iyo Dhagaxbur	7,000,000		7,000,000
	Mashaariicda Miisaniyad Kale	244,478,997	-	244,478,997
1	Mashruuca Waraabka Maraacato	27,000,000		27,000,000
2	Mashruuca Waraabka Sagag	27,000,000		27,000,000
3	Mashruuca Waraabka Sadey	27,000,000		27,000,000
4	Mashruuca Waraabka Feerfeer	27,000,000		27,000,000
5	Mashruuca Waraabka Iimey Bari	27,000,000		27,000,000
6	Mashruuca waraabka Jarati (dhiibito)	14,000,000		14,000,000
7	mashruuca waraabka hudhet	2,542,357		2,542,357
8	Mashruuca dayactirka iyo fidinta kaabayaasha maamulka waraabka Godey	4,000,000		4,000,000
9	Mashruuca dayactirka iyo fidinta kaabayaasha maamulka waraabka Qalaafo	4,000,000		4,000,000
10	Mashruuca dayactirka iyo fidinta kaabayaasha maamulka waraabka Kullan	4,000,000		4,000,000
11	Taakulaynta Mashaariicda Maamulka Waraabka (Shabelle,Kulan,Qalaafo & Dollo-Ado)	11,036,640		11,036,640
12	Qalabka dabagalka gaadiidka iyo maareynta xogahooda	2,889,828		2,889,828
13	Dayactirka gaadiidka culus ee goobaha waraabka (Heavy machinery)	5,000,000		5,000,000
14	Samaynta daraasadka iyo nashqadaynta waraabka	15,000,000		15,000,000
15	Wacyigalinta iyo abaabulka Kafaa'iideystayaasha kaabayaasha waraabka	4,900,000		4,900,000
16	shaqo abuurka dhalinyarada kudhaqan goobaha waraabka gaar ahaan qalaafo, godey iyo siti	3,000,000		3,000,000
17	Aas aasida ururada isticmaalka biyaha ee mashaariicda waraabka yar yar ee yaxoob, harwo iyo dollo ado	2,000,000		2,000,000

18	Diwaangalinta Hantida Xafiiska	400,000		400,000
19	Taakulaynta iyo xaqiijinta tayada mashaariicda	3,000,000		3,000,000
20	wareejinta mashaariicda dhismahoodu dhamaaday iyo kuwa cusub	1,500,000		1,500,000
21	Mashruuca kor uqaadida ka qaybgalka dumarka dhinaca Waraabka	1,000,000		1,000,000
22	Mashruca samaynta goobta daryeelka ciyaalka ee xafiska	2,000,000		2,000,000
23	kobcinta awooda fulineed ee shaqaalaha heerarkooda kala duwan	2,000,000		2,000,000
24	abaalmarinta iyo aqoonsiga shaqalaaha ugu waxqabadka waangasan	1,000,000		1,000,000
25	dayactirka gaadiidka fudud ee xafiiska	2,500,000		2,500,000
26	Mashruuca Diyaarinta filimada(Ducumentry film) Waxqabadka Mashaariicda Xafiiska	2,000,000		2,000,000
27	Mashruuca samaynta barnaamijyada wacyigalinta iyo baahinta waxqabadka xafiiska ee muuqaal baahiyaasha kala duwan	2,000,000		2,000,000
28	Hawlaha Dabagalka iyo Qiimaynta mashaariicda	8,000,000		8,000,000
29	Qabashada shirarka qiimaynta waxqabadka mashaariicda	2,000,000		2,000,000
30	Nidaamka kaydinta, maareynta iyo ilaalinta xogaha xafiiska	1,500,000		1,500,000
31	Dayactirka aaladaha electronic ee xafiiska (ICT maintenance)	500,000		500,000
32	baadhista iyo dabagal ka dhukumentiyada mashriicda goobaha waraabka ee rubuca 1aad ilaa 4aad	1,000,000		1,000,000
33	Retention ka mashruuca dhismaha wadada dhagaxa qoran ee xafiiska	610,172		610,172
34	hadhka gaadiidka waawayn (machineries)	6,100,000		6,100,000
216	**Wakaalada Kobcinta Iskaashatooyinka**	**18,234,431**		**18,234,431**
1	Reformka Iskaashatooyinka 11 gobol iyo 4 M,M	2,000,000		2,000,000
2	Daraasaadka Reformka Suuq gaynta iskaashatooyinka ee 11 gobol iyo 4 M ,M	1,634,431		1,634,431
3	Mashruuca tababarada kaladuwan ee iskaashatooyinka iyo daladaha Dhisida iyo kobcinta iskaashatooyinka m.m.j	1,500,000		1,500,000
4	Mashruuca dhisida iyo casriyayta iskaashatooyinka heer deegaan, degmo iyo MMJ	1,000,000		1,000,000
5	Mashruuca tababarada lagu kobcinayo suuqgaynta iskaashatooyinka	2,000,000		2,000,000
6	Mashruuca bandhig carweetka waxsoosaarka iskaashatooyinka beeralayda	1,000,000		1,000,000
7	Mashruuca tababarada iskaashatooyinka kaydka iyo amaahda	1,450,000		1,450,000
8	Mashruuca khibradwadaaga iskaashatooyinka kaydka iyo amaahda	1,000,000		1,000,000
9	Mashruuca Dabagalaka iyo hanti dhawrka iskaashatooyinka Deegaanka	1,600,000		1,600,000
10	Mashruuca tababarada nidaamka hanta dhawr iyo sharciyada iskaashatooyinka	1,200,000		1,200,000
11	Mashruuca qiimaynta iyo dabagalka mashaariicda dawliga ah iyo kuwa aan dawliga ahaynba	1,000,000		1,000,000
12	Mashruuca dhirwaynaha wadatashiga bahwadaagta iyo iswaafajinta qorshayaasha kaladuwan ee bahwadaagta	1,000,000		1,000,000
13	Mashruuca istimaalka warbaahinta	450,000		450,000
14	Mashruuca tababarada, turjumaada iyo daabacaada	900,000		900,000
15	Mashruuca tababarka shaqaalaha	500,000		500,000
217	**Xafiiska Ilaalinta Deegaanka & Maamulka Dhulka**	**77,286,039**	**0**	**77,286,039**
1.	Ka Midha Dhalinta Barnaamijka Dhaxal Reebka Cagaarinta Degaanka	740,000		740,000
2.	Dhireyn & Dib u Dhireyn iyo Dib u Soo nooleynta Dhulka Xaalufay iyadoo dhul dhan 20 Hektar dhir dib loogu beerayo	3,000,000		3,000,000
3.	Balaadhinta & Waxsoosaarka Goobihii Barbaarinta Dhirta ee jiray	20,000,000		20,000,000
4.	Dayactirka Xarunta Casriga Barbaarinta Dhirta ee Jigjiga	4,670,780		4,670,780
5.	Qabashada Shirka Wadatashiga Gudiga Sare & Gudiga Farsamada Dhir beerista ee Barnaamijka Dhaxal Reebka Cagaaran ee Deegaanka	500,000		500,000
6.	Cagaarinta iyo Qurxinta Gibiga Xafiiska	2,500,000		2,500,000
7.	Daraasaadka Saameynta Bulshada & Deegaanka ay ku leeyihiin Mashaariicaha ay fuliyaan Xafiisyada Heer Deegaan, Heer Federal, Hay'adaha & Shirkadaha gaarka loo leeyahay	2,850,000		2,850,000
8.	Soo bandhigida Natiijada Warbixinada Daraasaadka Mashaariicda sanadkii 2 jeer	700,000		700,000
9.	Qabashada Xuska Maalinta Illaalinta Deegaanka	2,500,000		2,500,000

10.	Joogteynta hawlaha yareynta Wasakhowga Deegaanka, MMagaalooyinka ee Maareynta Qashinka qallalan	3,000,000		3,000,000
11.	Sameynta Madal lagu Soobandhigo Macluumaadka la xidhiidha heerka Isbedelka Cimilada Deegaanka	4,500,000		4,500,000
12.	Diwaan galinta Dhul-beereedka Dhulka Miyiga heerka 3aad ee Lixda Gobol ee Xuduudaha ku yaala	6,800,000		6,800,000
13.	Diyaarinta iyo daabacaada Shahaadooyinka la'haansha Dhul-beereedka	1,000,000		1,000,000
14.	Tababarka GIS-ka & GPS-ka Degmooyinka & Wacyi galinta Bulshada Xoolo-dhaqato Beeraleyda ee Nidaamka Diwaan galinta Dhulka Miyiga	2,500,000		2,500,000
15.	Xakameynta ka ganacsiga sharci darada iyo dilista Duurjoogta	2,000,000		2,000,000
16.	Wacyi galinta Bulshada iyo Hay'adaha Amniga Federalka iyo Deegaanka ee Ilaalinta Duurjogta	2,500,000		2,500,000
17.	Abaal marinta shaqaalaha Xafiiska ugu anshaxa & waxqabadka fiican	400,000		400,000
18.	Diyaarinta & Qiimeynta Qorshayaasha & Warbixinada Xafiiska Rubuc Kasta	400,000		400,000
19.	Kormeerka, Dabagalka & Qiimeynta Mashaariicaha Xafiiska, gaar ahaan dhamaan goobaha Barbaarinta dhirta & goobaha dhir beerista laga sameeyay	1,000,000		1,000,000
20.	Maareynta nidaamka kaydinta xogaha Xafiiska	450,000		450,000
21.	kor u qaadida wacyiga haweenka ee ka faai'deysiga khayraadka dhulka & la qabsiga Saameynta Isbedelka Cilimilada	750,000		750,000
22.	Kobcinta Awooda sharciyada Xafiiska soo saarida xeer-nidaameedyada iyo awaamiirta (Maamulka dhulka, daraaseynta saameynta ba'ada iyo ilaalinta duurjoogta) Deegaanka	3,977,500		3,977,500
23.	Dayactirka Gaadiidka Xafiiska	1,547,759		1,547,759
24.	Dayactirka & Qalabeynta Xafiiska	9,000,000		9,000,000
221	**Xafiiska Biyaha ee DDS**	**1,280,199,195**	**7,045,012**	**1,287,244,207**
1.	Mashruuca Biyo-Galinta Magaalada Jig-Jiga (wajigiisa labaad)	189,832,758		189,832,758
2.	Biyo-galinta Magaalada Dhagaxbuur	160,000,123		160,000,123
3.	Mashruuca Biyo-galinta Godgod	30,911,036		30,911,036
4.	Mashruuca Biyo-xidheenka (Haffir dam) Filtu	30,706,011		30,706,011
5.	Mashruuca Biyo-xidheenka (Haffir dam) Goglo	21,000,000		21,000,000
6.	Mashruuca Biyo-xidheenka (Haffir dam) Sagag	21,000,000		21,000,000
7.	Mashruuca Biyo-xidheenka (Haffir dam) Sarman	21,000,000		21,000,000
8.	Mashruuca Biyo-xidheenka Nagadwayne	15,000,000		15,000,000
9.	Mashruuca Biyo-galinta Marmaarso	9,000,000		9,000,000
10.	Mashruuca Biyo-galinta Dalaad	71,500,000		71,500,000
11.	Dhamaystirka 39 ceel oo kasoo wareegey SM2016 isugana jira kuwa dhamaadey iyo kuwa socda (Walisuleyman, Hudhet , Malkacadey, Mubarak, Ceeldibir, Qudhac dhalaan, Gudhis, Lehelow, Fafan #4, Jigjiga, Waaji #2, Maaneed, Dhurwa-hararaf, Kurtunle,Hogi, Jereti, Gaafane, Rabaso, , Mirkan, Jinoole, Jara, Diridimtu, Qundhi, Asli, Tuulo-Cow/Miyirkaynan, Baarey #3, Badhiweyn, Cali-aayo, Gara'a, Taloole, Baarta , Goljano iyo Dhalacad	161,481,629		161,481,629
12.	Bixinta lacagta u hadhsan mashruuca xaaji diiriye Gaashaamo	20,000,000		20,000,000
13.	Bixinta lacagta u hadhsan iibka electromechanical	44,000,000		44,000,000
14.	Bixinta Daynta Iibka iyo Rakibaada Solarka	3,704,193		3,704,193
15.	Bixinta iibka tuubooyinka biyo galinta Biki	1,409,420		1,409,420
16.	Bixinta daynta mashruuca Fik-Xamaro	17,347,705		17,347,705
17.	Bixinta Deynta Mashruuca Biyo galinta Idhishaale-Dhadhamane	7,609,381		7,609,381
18.	Bixinta lacagta u hadhsan Daraasaadka iyo Naqshadaynta Biyagalinta Magaalada Qalaafo, Doolo Bay, Jiiq/abaqor, Beercano, Doolo Caddow, Bookh, Dhagaxle, Guro-bakhakhsa, Lafa-ciise, Birqod	10,000,000		10,000,000
19.	Bixinta lacagta u hadhsan Daraasaadka Baadhidda Biyaha Dhulka Hoostiisa ee 24 goobood	5,000,000		5,000,000
20.	Bixinta lacagta u hadhsan qalabka baadhida biyaha dhulka hoostiisa	17,000,000		17,000,000
21.	Bixinta lacagta u hadhsan Dhismaha Wakaalada biyaha ee magaalada Qabridahar	1,800,000		1,800,000
22.	bixinta lacagta u hadhsan Dhismaha bakhaarka Garab-case	8,000,000		8,000,000

23.	Bixinta daynta qalabka Gaadiidka culus iyo kuwa fudud	9,496,237		9,496,237
24.	Bixinta daynta dayactirka Gaadiidka Xafiiska	3,000,000		3,000,000
25.	Bixinta daynta u hadhsan iibka 5 pump iyo 4 Generator	6,745,681		6,745,681
26.	Bixinta lacagta loo xukumey shirkada Bruh Tesfa ee laga soo iibiyey tuunbooyinka	20,000,000		20,000,000
27.	Kabista mashruuca WaSH Program	50,000,000		50,000,000
28.	Kabista Mashaariicda UNICEF shaxda-buhodle	15,000,000		15,000,000
29.	Kabista Mashaariicda Dhismaha kaydka filtu	6,839,662		6,839,662
30.	Kabista Mashaaruuca UNICEF(Addaley)	15,352,257		15,352,257
31.	Kabista Mashruuca Biyo-galinta Baarey (Kabista Mashruuca)	30,000,000		30,000,000
32.	kabista Mashruuca Nadaafada iyo fayadhawrka ee Magaalada Dhagaxbuur	18,000,000		18,000,000
33.	kabista Biyo-galinta Magaalada Cadaadle (kabista mashruuca)	20,000,000		20,000,000
34.	Galinta laydhka (Grid power) ee Mashruuca biyo galinta Birqod- Mersin	17,000,000		17,000,000
35.	Iibka tuubooyinka (GI pipe)	15,841,195		15,841,195
36.	Iibka bamamka, xadhkaha dabka iyo generatorada ee dayactirka ceelasha istrategiga ah	60,000,000		60,000,000
37.	Dayactirka culus ee 196 ceel bioyood iyo ka hortaga iyo cilad bixinta fudud ee ilo biyoodyada deegaanka ee tiimasha wareega	20,000,000		20,000,000
38.	Dayactirka iyo hagaajinta Gaadiidka iyo Qalabka culus	10,000,000		10,000,000
39.	Tayaynta iyo Kormeerka mashaariicda biyaha	14,000,000		14,000,000
40.	Baadhista Biyaha dhulka hoostiisa ku Jira	4,100,000		4,100,000
41.	Darasaadka iyo naqshadaynta Mashaariicda cusub	4,000,000		4,000,000
42.	Diyaarinta Documintiyada iyo Maamulka Qandaraasyada	4,000,000		4,000,000
43.	Balaadhinta Biyo galinta Magaalada Wardheer	12,000,000		12,000,000
44.	Tijaabinta Mashrruuca Cusub ee qabashada biyo iyo isticmaalka technolojiyada	1,000,000		1,000,000
45.	Dhisida adkaynta iyo Tababarada gudiyada biyaha	2,088,412		2,088,412
46.	Tababarka kor uqaadida xirfadaha ee operaterada, electricianada iyo makaanigyada ka howl gala ilaha biyaha	1,510,438		1,510,438
47.	Kormeerka iyo hagida mashariicida biyogalinta iyo fayadhowrka Magaalooyinka Jigjiga iyo D/bour	1,800,000		1,800,000
48.	Xidhiidhinta labada Booster station ee magaalada dhagaxbuur	5,000,000		5,000,000
49.	kormeerka iyo dabagalka mashaariicda FSTP	2,000,000		2,000,000
50.	Dayactirka Guryaha Xafiiska iyo Hagaajinta Qalabka xafiiska	3,000,000		3,000,000
51.	kormeerka iyo hantida bakhaarada Qabridahar, Dollo ado iyo Diredawa	7,500,200		7,500,200
52.	Tababarka kor u qaadista aqoonta xirfada Maaraynta gaadiidka	500,000		500,000
53.	Qiimaynta Waxqabadka Hayadaha iyo Bahwadaagta iyo Qabashada shirka sanadlaha ah ee Hayadaha	1,600,000		1,600,000
54.	Kor Uqaadista Tayada Adeeg bixin ee Focalada Biyaha ee Gobolada	1,500,000		1,500,000
55.	Ururinta iyo Sugida Xogta Halbeegyda Sectorka Biyaha	2,010,000		2,010,000
56.	Qiimaynta iyo dabagalka Mashaariicda Xafiiska	2,000,000		2,000,000
57.	Dajinta iyo Diyaarinta Qorshayaasha iyo warbixinada Fog Fog iyo Kuwa Dhexe ee xafiiska iyo Bahwadaagtiisa	1,662,857		1,662,857
58.	Kobcinta Awoodda Fulineed Ee Hoggaaminta biyaha ee degmooyinka	1,600,000		1,600,000
59.	Taageerada adeeg bixinta barakayaasha Qoloji	5,100,000		5,100,000
60.	Hirgalinta iyo Taakulaynta Barnaamijka Nutritionka iyo Barnaamijka (SDH).	2,500,000		2,500,000
61.	Daraasaadka ogaanshaha baahiyaha Biyaha ee Degmooyinka	2,430,000		2,430,000
62.	Hirgalinta Dib u habeynada sida (BPR), BSC, kaizenk, iyo maamulka suuban iyo Tilmaan bixiyeyaasha (Quick-Wins)	1,000,000		1,000,000
63.	Qiimaynta iyo abaal marinta shaqaalaha xafiiska	1,000,000		1,000,000
64.	Tababarka kobcinta awooda shaqaalaha xafiiska (HRM)	1,000,000		1,000,000
65.	Bixinta kharashka waxbarashada ee jamacada Baxardaar	800,000		800,000
66.	Dayactirka dhismaha laabka (labrortory Office)	500,000		500,000
67.	Soo ururinta iyo baadhida sampale-da biyaha ee ceelasha cusub	1,000,000		1,000,000
68.	Tababar shaqaalaha laboratory-ga	500,000		500,000
69.	Dajinta iyo Dib U habaynta Siyaasadaha sargoynta Qiimaha Biyaha	1,200,000		1,200,000

70.	iibka glassware iyo kiimikada laabka	2,500,000		2,500,000
71.	Daabacaada Liisanada iyo iibka photocopy iyo color printer and desk top	600,000		600,000
72.	Kor u Qaadida Wacyiga Shaqaalaha ee ka qaybgalinta Dumarka	1,020,000		1,020,000
73.	Hagaajinta iyo Dayactirka Computerada Xafiiska (ICT)	800,000		800,000
74.	Dib u habaynta iyo hagaajinta Networka iyo cabalda xafiiska (ICT)	800,000		800,000
75.	Mashruuca Biyo-Galinta (UNICEF)		7,045,012	7,045,012
231	**Xafiiska Ganacsiga & Gaadiidka ee DDS**	**78,009,811**	**-**	**78,009,811**
1.	Qalabaynta Xafiiska (On-going)	17,406,743		17,406,743
2.	Dhismaha deyrka, kaafteeriyada, bakhaarka iyo cagaarinta xafiiska (On-going)	8,469,779		8,469,779
3.	naqshadda iyo dabagalka Dhismaha deyrka, kaafteeriyada, bakhaarka iyo cagaarinta xafiiska	905,300		905,300
4.	Casriyaynta & dhaadhicinta nidaamka adeeeg bixinta gaadiidka (On-going)	4,774,000		4,774,000
5.	Naqshadda gudaha xafiiska	5,000,000		5,000,000
6.	Dabagalka iyo Kormeerka Hanaanka Ganacsiga iyo dhimista ganacsiga sharci darrada ah	3,250,000		3,250,000
7.	Dabagalka iyo kormeerka hirgalinta suuqa sabtida iyo Axada	1,532,539		1,532,539
8.	isku xidhka suuqyada gudaha ee waxsoosaarka Xoolaha, Beeraha, & warshadaha.	3,100,000		3,100,000
9.	Tababarka Nidaamka Casriga ah ee Diwaangalinta & Bixinta Shatiyada Ganacsiga 75 khabiir (E-Trade system) iyo Bayaanada Xeer nidaanka iyo Awaamiirta Manulaaka ah	2,100,000		2,100,000
10.	Casriyaynta cabirada (miisaanada) iyo xaqiijinta bixinta risiidka macaamiisha ee ganacsiyada kala duwan	1,550,000		1,550,000
11.	Dabagalka & Kormeerka Xaqiijinta tayada Gaadiidka ee Gobolada & Mmka	1,500,000		1,500,000
12.	Adkaynta kudhaqanka shuruucda gaadiidka, bad-baadada jidadka iyo wacyigalinta	1,690,000		1,690,000
13.	imtixaan kasoo qaadista dugsiyada xirfadaha darawaliinta ee gobolada & MM	1,600,000		1,600,000
14.	Dabagalka xarumaha adeeg bixinka gaadiidka (geerashyada, Dugsiyada Tababarada Darawalada iyo MOT-yada)	1,500,000		1,500,000
15.	fidinta isku xidhka saadka iyo nidaaminta gaadiidka xamuulka ah deegaanka	1,500,000		1,500,000
16.	kormeerka & dabagalka habsami ushaqaynta Istaanada iyo darajo siinta Gadiidka.	1,500,000		1,500,000
17.	Dabagalka & Kormeerka Qiimaynta Waxqabadka Xafiiska (M & E framework)	2,410,000		2,410,000
18.	Diyaarinta Documentry Filim ee Waxqabadka Xafiiska	500,000		500,000
19.	Dayactirka gaadiidka xafiiska	3,000,000		3,000,000
20.	Kharashka Khadka Internetka Xarumaha Liisamada	1,500,000		1,500,000
21.	Layadh galinta xafiiska cusub	2,000,000		2,000,000
22.	Tababarka hirgalinta maamulka suuban & dib uhabaynta xafiiska	970,000		970,000
23.	Tababarka arrimaha Jinsiga (Gender)	200,000		200,000
24.	Rakibaada shabakada internetka iyo Kaamerada xafiiska cusub	1,750,000		1,750,000
25.	Daabacaada taarikooyin, liisamada dirawalnimada, Shatiyada iyo Boolada	7,200,000		7,200,000
26.	baadhista gudaha ee habsami u isticmmaalka miisaaniyada (internal audit)	300,550		300,550
27.	Tababarka habsami u isticmaalka miisaaniyada	800,900		800,900
233	**Wakaalada Dabagalka & Hor, Shirkadaha Dawlada ee DDS**	**46,372,064**	**0**	**46,372,064**
1.	Tayaynta Nidaamka Dabagalka & Taakulaynta Sh. Horumarinta Dawlada	13,200,000		13,200,000
2.	Dajinta Nidaamka Midho Dhalka ah ee Maamulka iyo Maaraynta Shirkadaha Horumarinta Dawlada	4,300,000		4,300,000
3.	Korinta Hufnaanta Nidaamka Maaliyadeed ee Sh. Hor. Dawlada	1,500,000		1,500,000
4.	Daraasaadka Farqiga Baahida Horumarineed ee Kajira Suuqa	3,600,000		3,600,000
5.	Kobcinta Awooda Fulineed/Waxqabad ee Shirkadaha & Koorboorayshinada DDS	4,300,000		4,300,000
6.	Tayaynta iyo iswaafajinta Nidaamka isku dhafka ah ee Qorsheynta, Dabagalka iyo Qiimaynta Shirkadaha iyo Wakaalada	2,100,000		2,100,000
7.	Qiimaynta Waxqabadka Shirkadaha Horumarinta Dawlada ee Badhtamaha Qorshaha Istiratejiyadeed ee Shanta Sano	700,000		700,000

8.	Hirgalinta Nidaamka Xog Kaydsiga Casriga ee horseedaya Dhismaha Sumcada Shirkadaha	750,000		750,000
9.	Kobcinta Kartida/Awooda Fulineed ee Cududa Shaqaalaha ee Wakaalada & Shirkadaha	822,064		822,064
10.	Deeqda/TaaKulaynta Wakaalada Dhismaha Jidadka	10,000,000		10,000,000
11.	diyaarinta iyo soo saarista waxqabadka Shirkadaha Horumarinta Dawlada	900,000		900,000
12.	Iibka Qalabka Xafiiska	4,200,000		4,200,000
235	**Xafiiska Maalgashiga iyo Warshadaha ee DDS**	**52,038,802**		**52,038,802**
1.	Mashruuca Dhismaha Dayrka Dhulka Warshadaha Ee Jigjiga Industrial Zone Uu Socdaa (Ongoing Project)	4,365,125		4,365,125
2.	Mashruuca dib cusboonaysiinta xogta kharaadka maalgashiga ee gobalada siti iyo fafan	3,000,000		3,000,000
3.	Mashruuca Wacyigalinta iyo kor u qaadida fahanka maalgashiga bulshada	2,040,000		2,040,000
4.	Mashruuca Qabashada tababaradda kala duwan ee siyaasada maalgashiga iyo fursadaha maalgashi ee deeganka	4,276,002		4,276,002
5.	Mashruuca Ka qaybgalka shirarka kala duwan ee maalgashiga dalka iyo dibada	2,075,000		2,075,000
6.	Mashruuca Dhisidda iyo kobcinta awooda gudiyadda maamulka maalgashiga ee degmooyinka iyo Maamul Magaalooyinka	2,500,250		2,500,250
7.	Mashruuca Samaynta daraasaadyadda kala duwan ee siyaasada maalgashiga Deegaanka	2,020,000		2,020,000
8.	Mashruuca Daabacaadda kala duwan ee hagaha fursadaha maalgashiga, habraacyada iyo xogaha maalgashiga	1,730,000		1,730,000
9.	Mashruuca qabashada kulan waynaha maalgashiga deegaanka	2,490,000		2,490,000
10.	Kobcinta shaqaalaha Xarunta Adeegbixinta maalgashiga	500,000		500,000
11.	mashruuca Khibrad wadaaga	660,000		660,000
12.	Mashruca Diyaarinta Hagaha Xogbixinta Adeegyada 9 Ka Xafiis Ee Xarunta Adeeg-bixinta maalgalinta halgoob	1,000,000		1,000,000
13.	Mashruca Kormeerka iyo dabagalka mashaariicda malgshiga	3,200,000		3,200,000
14.	Mashruuca Olalaha dardargalinta warshadaha xidhan & kordhinta waxsoosarka DDS & 3 jeer shirwaynaha olalaha warshadaha (Ethiopia Tamirti Movement)	2,000,000		2,000,000
15.	Mashruuca Kobcinta Awooda Waxsoosaarka Warshadaha Lana Siinayo Tababaro Kala Duwan, Cabirida & Kor U Qaadida Isticmaalka Awooda Waxsoosarka Warshadaha	2,000,000		2,000,000
16.	Mashruuca Taakulaynta & Kormeerida Warshadaha cusub & kuwa sii jiray	1,000,000		1,000,000
17.	Diyaarinta Daraasaad Saamaynta Dhaqan-dhaqaaleay Ee ku leeyihiin Mashaariicda Maalgalinta Qurbajoogtu Bulshada DDS	1,000,000		1,000,000
18.	Dhiirigalinta iyo Abaalmarinta Xubnaha iyo Hayadaha qurbajoogta doorka muhiimka ku leh Horumarka Iyo Nabadgalyada Degaanka	1,280,000		1,280,000
19.	In laga Taakuleyo Jaaliyadaha Calamaanta Degaanka Iyo Ka Dalka, iyo Agabyada Dhaqanka, Documentiyada Xisbiga	1,000,000		1,000,000
20.	Kulanka Abaabulka Hayadaha Qurbajogta Si Iskooda Ugu Deeqa Agabyada Cafimadka, Waxbarashada iwm	1,200,000		1,200,000
21.	Diyaarinta Daraasaad(baseline data collection) lagu ururinayo Waxqabadka Xukumada iyo siyaasadaha Xisbiga PP oo kor loogu Qaadayo Aragtida iyo fahanka qurbajoogta Dibada	1,200,000		1,200,000
22.	Kulanka wada tashiga xukumadda iyo qurba-joogta dds	1,200,000		1,200,000
23.	Samaynta & dayactirka Websiteka Qurbajoogta	506,400		506,400
24.	mashruca in kormeer lagu sameeyo mashariicahaha hormarineed ee qurbo-joogtu ka fuliyeen deeganka si loo ogaado caqabadaha haysta	800,000		800,000
25.	Dabagal iyo Qiimaynta Mashariicaha Xafiiska iyo Tababarka Kor-loogu Qaadayo Awoodda nidaam Qorshayneed ee Shaqaalaha Qorshaynta	2,510,825		2,510,825
26.	Tababarka shuruucda iyo xeerarka shaqaalaha xafiiska	400,000		400,000
27.	mashruca hirgalinta iyo hormarinta ICT	760,000		760,000
28.	Daabacaada qoraalada yar yar sida Posterka, istikarada iyo boroshariska.	470,000		470,000
29.	Mashruca Qalabaynta xafiska	4,855,200		4,855,200
272	**Xafiiska Hormarinta Magaalooyinka & Dhismaha ee DDS**	**2,147,966,806**	**-**	**2,147,966,806**

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1.	Mashruuca Laami saarida Jidadka Magaalada Jigjiga (6.26 Km)	220,042,340		220,042,340
2.	Mashruuca Dhismaha Laamiyada jigjiga Lot 1 iyo Lot 2	52,104,284		52,104,284
3.	Dhismaha wadada laamida ah (4.5 Km) ee magaalada Godey	12,205,602		12,205,602
4.	Dhismaha wadada laamida ah (2.35Km) ee magaalada Dhagaxbuur	28,816,175		28,816,175
5.	Dhismaha wadada laamida ah (2.1 Km) ee magaalada Qabridahare	35,353,242		35,353,242
6.	Dhismaha Buundada Shekh Muumin ee Dhagaxbuur iyo Caradhiga iyo biyo mareenada	51,306,259		51,306,259
7.	Dhismaha Xafiiska Hanti-Dhawrka Guud	42,524,059		42,524,059
8.	Mashruuca Dhismaha Wakaalada Warbaahinta G+2 & Naqshadiisa	40,000,000		40,000,000
9.	Mashruuca Dhismaha Xafiiska Maamulka Degmada Daymeed (Qararaf)	20,000,000		20,000,000
10.	Mashruuca Dhismaha Garoonka Gode & Naqshadiisa	24,173,459		24,173,459
11.	Mashruuca Dhismaha Garoonka Qabri-Dahar & Naqshadiisa	33,545,218		33,545,218
12.	Mashruuca Dhismaha Garoonka Dhagahbur & Naqshadiisa	47,997,819		47,997,819
13.	Mashruuca Dhismaha Macadka Ciyaaraha Qabri-Bayax & Naqshadiisa	32,366,956		32,366,956
14.	mashruuca dhismaha xafiiska Xarunta	75,000,000		75,000,000
15.	Mashruuca dhimaha xafiiska iyo madasha shirarka ee golaha xiladhibanada	66,987,099		66,987,099
16.	Mashruuca baladhinta (dhismaha) xabsiga Alamudin ee qabta caruurta	20,112,737		20,112,737
17.	Mashruuca Dhamaystirka Xarunta Barbaarinta Ganacsiga ICTga	11,141,851		11,141,851
18.	Mashruuca dhismaha gadiidka iyo ganacsiga	4,290,819		4,290,819
19.	Mashruuca dhimaha G+3 ee xafiiska maaliyada	6,716,672		6,716,672
20.	Dhismaha Saldhiga Booliska Magaalada Jijiga Lot -1	1,159,660		1,159,660
21.	Dhismaha Saldhiga Booliska Magaalada Jijiga Lot -2	1,173,037		1,173,037
22.	Mashruuca Xarunta Isku Dhafka Ee Imtixaanka Badqabka Gadiidka	30,000,000		30,000,000
23.	Mashruuca Dhismaha Xarunta Dhalinyarada Qabri-Bayax	13,516,802		13,516,802
24.	Mashruuca Dhismaha Dayrka Jeelka Asluubta Alamudin	10,000,000		10,000,000
25.	Mashruuca Dhismaha Xarunta Dhalinyarada Jig-jiga	2,825,961		2,825,961
26.	Mashruuca Dhismaha Garoonka Jig-Jiga	2,021,133		2,021,133
27.	Dhismaha (Dhamaystirka) iyo Qalabaynta Mashaariicda Xafiisyada Gobolada	148,101,674		148,101,674
28.	Kabista Dhismaha Xarunta Dalxiiska Shabeeley	500,000,000		500,000,000
29.	Mashruuca dhismaha biyo-mareenada, Dayrka, iibka iyo Rakibaada rooga iyo laydhasha mashruuca Garoonka Ciyaaraha kubada Goday	75,600,000		75,600,000
30.	Mashruuca dhismaha biyo-mareenada, Dayrka, iibka iyo Rakibaada rooga iyo laydhasha mashruuca Garoonka Ciyaaraha kubada Dh.buur	70,000,000		70,000,000
31.	Mashruuca Dibu dajinta Xereda ciidanka iyo Baladhinta Jeelka Dhagax buur	20,207,798		20,207,798
32.	Diyaarinta Qorshe hagaha magaalooyinka noocyadiisa kala duwan ee 5 magaalo (Jigjiga (1 Urban Design), Dhanaan, Abaaqorow galbeed, Qaawane, Shakiso)	10,400,000		10,400,000
33.	Hirgalinta Qorshe hagaha magaalooyinka heerarkiisa kala duwan ee 5 magaalo (Qubi, Kudunbuur, Hadhaawe, Cobole & Galadiid)	12,400,000		12,400,000
34.	Ibka qalabka kala duwan ee GPS	7,520,000		7,520,000
35.	kobcinta awooda, kormeerka, hanti-dhowrka qorshehagaha, darasaadka, sharciyada iyo daabacaadaha	4,040,000		4,040,000
36.	Baaqiga sawir diyaaradeedka 24 magaalo	4,400,000		4,400,000
37.	Lacagta Kabista ee Mashruuca Baanka Aduunka ee (UIIDP II Co-funding Contribution) oo ah 30%	55,000,000		55,000,000
38.	Mashruuca taakulaynta, dabagalka & iskuxidhka Hay'adaha Federalka ee Deegaanka	6,000,000		6,000,000
39.	Mashruuca u Diyaarinta Magaaloyinka Cusub ee galaya Barnaamijka UIIDP 2 & Mashruuca (Host City- Refuge Integrated Development Program) Sidii ay u buuxin lahaayeen Shuruudaha uu udajiyay Bangiga Adduunku	10,500,000		10,500,000
40.	Mashruuca Dib-uhabaynta & Dhisida Nidaamka Hay'adeed ee 6-da MM iyo 36 magaaloyinka dawladaha hoose ah	10,000,000		10,000,000
41.	Mashruuca Hirgalinta Nidaamka Qiimaynta iyo Cashuurida Hantida Maguurtada ee 6-da MM	13,000,000		13,000,000
42.	Kobcinta awooda hogaaminta iyo fuliyayaasha ee stratigiyadaha iyo siyaasada horumarinta magaalooyinka Deegaanka	3,500,000		3,500,000

43.	Mashruuca dhisida & kor uqaadida nidaamka Dakhli Ururinta adeegyada dawladaha hoose ee magaaloyinka Deegaanka	9,344,050		9,344,050
44.	Astaynta iyo samaynta kala Xadaynta maamulada magaalooyinka iyo Degmooyinka	4,840,000		4,840,000
45.	Laydhgalinta Magaaloyinka Qiimaha Dheeriga ee Tiirasha Shubka Laydhka ee Laymasha Dhexe (MV)	15,000,000		15,000,000
46.	Diyaarinta Nashaqada Iskuxidhan ee Maaraynta Nidaamka Biyo Qulqulka iyo Biyo Mareenada Magaalada Jigjiga	3,855,300		3,855,300
47.	Aas-aasida magaalooyinka darajada 2aad & 3aad hab-waafaqsan xeer-nidamedka darajo-siinta magaalooyinka	3,000,000		3,000,000
48.	Takuleynta iyo Dabagalka Hirgalinta Adeegyada Dawlaha hoose & ka qebgalka bulshada ee Maamul & Dawladaha hoose magalooyinka Deegaanka	6,600,000		6,600,000
49.	Casriyeynta adeegyada dawladaha hoose ee magalooyinka Godey, Dhagaxbuur, Jigjiga & Qabridahar (Ongoing)	3,200,000		3,200,000
50.	Kocinta awooda fulideed ee dhinaca adeegyada dawladaha hoose ee MM & Dawladaha hoose (Tababarka gaagaban)	3,500,000		3,500,000
51.	Dayactirka dab-damisyada 6da maamul magaalo 10 xabo (ongoing)	7,500,000		7,500,000
52.	Dhamaystirka, qalabaynta iyo ka shaqaysinta cadesterka magalooyinka Q/dahar, Dhagaxbuur iyo Jigjiga	7,200,000		7,200,000
53.	Mashruuca Cadester-ka dhulka MM jigjiga	15,000,000		15,000,000
54.	Diyarinta iyo hirgalinta Cadestar-ka MM Godey	8,000,000		8,000,000
55.	Diyarinta iyo diwangalinta darajada, isticmalka iyo maamulka dhulka magaalooyinka Wardheer	1,000,000		1,000,000
56.	Dib-uhabaynta & hirgalinta shuruucda dhulka magaalooyinka	2,000,000		2,000,000
57.	Tababarka kobicinta awooda xirfadalaysha maamulka iyo maareynta dhulka 6 Maamul magaalo iyo,15 D/hoosad	4,000,000		4,000,000
58.	Kormeerka, dagalka iyo qiimaynta mashaariicaha dhismaha ee Deegaanka	10,000,000		10,000,000
59.	Diyaarinta iyo xaqiijinta nashqadaha dhismaha ee Deegaanka	5,000,000		5,000,000
60.	Mashruuca diyaarinta muunada guryaha qiimaha jaban & khibrad wadaaga	5,000,000		5,000,000
61.	Lacagta Kabista ee Mashruuca Dhismaha Xarunta Gowraca Magaalada Godey	27,000,000		27,000,000
62.	Mashruuca Xidhiidhinta Shabeelay	15,000,000		15,000,000
63.	Mashruuca dabagalka iyo xaqiijinta nashqadaha howlaha fasaxa & Bad-qabka dhismayaasha	7,000,000		7,000,000
64.	Mashshruuca hanti dhowrka mashaariicda dhismaha heer fadaraal, heer deegaan, heer gobal kuwaas oo dhan (20 mashruuc)	5,000,000		5,000,000
65.	Tirakoobka, diwaangalinta & dabacaada laysamada shirkadaha & qabashada shirwaynaha laanta dhismaha ee Deegaanka	4,000,000		4,000,000
66.	Tijaabooyinka shaybaarka gashiga dhismayaasha & iibka qalabka kaladuwan ee shaybaadhka	8,480,000		8,480,000
67.	Hindisaha kor u qaadida Mareeynta Qashinka Qalalan iyo Cagaarinta magaalooyinka	10,480,000		10,480,000
68.	Taakulayn, kormeer & taageero loo samaynayo mashruuuca UPSNJP oo rubucle ah	4,100,000		4,100,000
69.	Diyaarinta Darasada iyo Nashqada goobaha tamashlaynta Magaloyinka Godey, Q.dahar & Dh.buur	2,100,000		2,100,000
70.	Lacagta kabida ee Mashruuca Dhismaha God-qashinka MM Jigjiga	5,000,000		5,000,000
71.	Hindisaha kor uqaadida Beeraha Magaalooyinka & dhaxal-reebka cagaaran (urban green legacy)	9,000,000		9,000,000
72.	Magdhawga dhulka Xaabalaha Magalada Jigjiga	20,000,000		20,000,000
73.	Dhaadhicinta & tafatirka qorshayaasha xafiiska iyo Kobcinta awooda shaqalaha qorshaynta	2,900,000		2,900,000
74.	Shaacinta miisaaniyada xafiiska & isticmaalka	1,200,000		1,200,000
75.	Kacaawinta maamul magaalooyinka nidaamka cusub ee hal-qorshe iyo hal-warbixin (One Plan One Report)	2,773,600		2,773,600
76.	Kormeerka iyo dabagalka kaladuwan ee dhamaan mashaariicda xafiiska & maamul magaalooyinka afar jeer	7,000,000		7,000,000

77.	Diyaarinta, isku-dubaridka iyo Qabashada shirwaynaha qiimaynta iyo warbixinada Segter-ka	2,600,000		2,600,000
78.	Dayactirka gaadiidka xafiiska & qalabka cabirka (Total stations)	11,000,000		11,000,000
79.	Diyaarinta dhukumiintiyada mashaariicaha iibka	824,000		824,000
80.	iibka hal gaadhi oo Zuzuki ah	4,000,000		4,000,000
81.	Tababarka nidaamka kharashbixinta & xisaab-xidhka ee shaqaalaha waaxda xisaabaadka	771,200		771,200
82.	Xidhiidhka & kaqaybgalka hawlaha heer federal	4,000,000		4,000,000
83.	Kobcinta awooda shaqaalaha & hirgalinta hawlaha dib-uhabaynta xafiiska	2,940,000		2,940,000
84.	Mashruuca turjumaada iyo dabacaada shaqa qeexida shaqalaha xafiiska	1,280,000		1,280,000
85.	Tababarka shaqaalaha ee wakhtiga gaaban & wakhtiga dheer	2,500,000		2,500,000
86.	Samaynta dhukumintari filim kusaabsan waxqabadka sagtarka hormarinta magaalooyinka iyo dhismaha	2,000,000		2,000,000
87.	Ololaha wacyi-galinta isku-dhafka ah ee bulshada ee laxidhiidha barnamijyada kaladuwan ee muhiimka ah ee sagterka	5,680,000		5,680,000
88.	Casriyaynta & dib-uhabaynta xogta kaydka MM iyo kor uqaadista tignoolajiyada sector-ka horumarinta magaaloyinka	5,094,000		5,094,000
89.	Mashruuca iibka anti virus-ka iyo windowska kaydka xafiiska	1,730,000		1,730,000
90.	Daynta khadka ethio-telecom ee xafiiska	2,200,000		2,200,000
91.	Iibinta cadesteral system ka magaalooyinka deegaanka	16,000,000		16,000,000
92.	Tababarka arimaha jinsiga ee dhinaca horumarinta magaalooyinka & qalabaynta waaxda Gender-ka	2,080,000		2,080,000
93.	Kormeerka, dabagalka & qabashada Shirweynaha wacyigalinta arrimaha jinsiga ee segterka	2,144,000		2,144,000
273	**Xafiiska Jidadka**	**834,937,184**	**-**	**834,937,184**
1.	Dhisamaha Wadada Q/Bayax-Harta Sheekh	44,504,882		44,504,882
2.	Dhismaha Jidka Cindhiidhi-Shabeelay.	100,500,000		100,500,000
3.	Dhismaha Wadad Q/Bayax-Buladari	23,040,124		23,040,124
4.	Dhismaha Jidka Erer-Cusbuli-Garbo Cad	10,000,000		10,000,000
5.	Dhismaha Wadada Dhanan-Ceelwayne	28,000,000		28,000,000
6.	Dhismaha Wadada Cadadle-Ceel barde	15,000,000		15,000,000
7.	Dhismaha Wadada Fooljeex-Dh/Wayn	27,389,258		27,389,258
8.	Dhismaha laamida Godey	78,962,920		78,962,920
9.	Dhismaha Wadada Dhuxun-Barmiil	30,000,000		30,000,000
10.	Dhismaha Jidka Muli-Geed Ugaas-Madane	70,000,000		70,000,000
11.	Dhismaha Wadada Hara-Dhagax-Qubi	36,000,000		36,000,000
12.	Dhismaha Wadada Q/dahar-Gabo Gabo	31,000,000		31,000,000
13.	Dhismaha Wadada Dharaaye-Qooxle-God	30,000,000		30,000,000
14.	Dhismaha Buundada Ceel-Ogaadeen	2,000,000		2,000,000
15.	Dhismaha Wadada Dh/Bur-Awaare	38,000,000		38,000,000
16.	Dhismaha Wadada Ayenle-Sadey	9,500,000		9,500,000
17.	Dhismaha Wadad Xora-Xarisa	30,000,000		30,000,000
18.	Dhismaha Wadada Galuun lay	35,000,000		35,000,000
19.	Dhismaha Wadada Darida-Gool deex	40,000,000		40,000,000
20.	Dabogalka Joogtada ah ee mashaariicda Xafiiska(Monthly Supervision)	6,540,000		6,540,000
21.	Dhismaha Buundada Hilawayn	2,000,000		2,000,000
22.	Dhismaha Wadada Q/bayax-Mula	2,000,000		2,000,000
23.	Dhismaha Wadada Harshin-Gashamo	2,000,000		2,000,000
24.	Dhismaha Wadada Sandaxile-Garbo	2,000,000		2,000,000
25.	Miisaaniyada Kabista ah ee Madhruuca Dhismaha Wadooyinka	105,000,000		105,000,000
26.	Xaqiijinta Ku Shaqaynta naqshadaha iyo dib u eegista mashaariicda dhibaatooyinka naqshadu ayka jirto Iyo Dabagalka Nashqada Mashariicda xafiisku wado	2,000,000		2,000,000
27.	Dibu habaynta Bakharka xafiiska & bakharadi hore ee ay yaleen qalabka dugoobay Iyo Siinta Numberka Khaaska ah ee hantida xafiiska	500,000		500,000
28.	Dabagalka Xililaha ah ee mashariicda socda SM2017	4,000,000		4,000,000

29.	Mashruuca Dhismaha Wadada Wardher-Buuhoodle	30,000,000		30,000,000
274	**Wakaalada Horumarinta iyo Maamulka Guryaha**	**38,223,088**	**-**	**38,223,088**
1.	Mashruuca dhamaystirka dayrka Guryaha G+1 Qabridahare (15 Block)	14,111,610		14,111,610
2.	Kor joogtayda (Supervision) shaqada socota ee dhismaha ah	1,800,000		1,800,000
3.	Mashruuca Dayactirka guryaha Ayar Haylka (Ongoing)	8,435,325		8,435,325
4.	Dabagalka soo Xeraynta Kirada iyo Cusboonaysiinta Heshiiska Guryaha Dawlada ee rubuc laha ah	2,725,000		2,725,000
5.	Mashruuca Daraaada Baahida Guryaha magaalooyingka Goday, Q/hare & Dh/buur(Ongoing)	750,000		750,000
6.	Xujadaynta 500 oo Guryaha dawlada ee ka dhisan Magaalada Godey, Qabri Dahre iyo Dhagax buur	2,000,000		2,000,000
7.	Diyaarinta iyo Hirgalinta Bayaanka Xakamaynta Kirada guryaha	2,000,000		2,000,000
8.	Xog Kaydinta 450 guri Aaalada Casriga ah (Data base)	400,000		400,000
9.	Wacyi galinta iyo kor u qaadida ka qaybgalka Garabka Shacabka (Private Sector) ee dhinaca horumarinta guryaynta	550,000		550,000
10.	Kormeerka iyo Qiimeynta (M & E) Mashaariicda/Shaqooyinka Qorshaha Wakaalada	2,500,000		2,500,000
11.	Shrika Qiimeynta Shanta Sano iyo Dib u eegista Xeeladda horumarinta guryaynta deegaanka Soomaalida	900,000		900,000
12.	Qabashada Tababarada kobcinta shaqaalaha ee Wakaalada	800,000		800,000
13.	Diyaarinta Muuqaalada (Documentary films) horumarka Guryaha	350,000		350,000
14.	Iibka Qalabka (3 Laptop)	500,000		500,000
15.	Dayactirka Qalabka Xafiiska	124,241		124,241
16.	Tababarka Shaqaalaha Waaxda Xisaabaadka	276,912		276,912
311	**Xafiiska Waxbarashada ee DDS**	**923,381,169**	**13,186,743**	**936,567,912**
1.	Dhismaha dugsiga hooyga Gura-dhaamoole	15,288,520		15,288,520
2.	Dhismaha dugsiga hoyga Guna-Gado	31,415,234		31,415,234
3.	Dhismaha Dugsiga Hoyga a Qalaafe	32,478,702		32,478,702
4.	Dhismaha dugsiga hoyga ah ee Sheddheer	33,825,828		33,825,828
5.	Dhismaha Dugsiga Hoyga Mirqaan	5,669,536		5,669,536
6.	Dhismaha dugsiga hoyga Ley	5,057,039		5,057,039
7.	Dhismaha dugsiga hoyga Filtu	31,596,301		31,596,301
8.	Dhismaha dugsiga hoyga Hargeelle	8,219,044		8,219,044
9.	Dhismaha dugsiga hoyga Dhuxun	5,489,100		5,489,100
10.	Dhismaha dugsiga hoyga Dh/wayn	5,765,132		5,765,132
11.	Dhismaha dugsiga hoyga Afdam	34,317,449		34,317,449
12.	Dhismaha qaybta G+2 ee Qolalka Jiifka ardayda labka ah ee kulliyadda waxbarashada macallimiinta ee D/addo	23,973,396		23,973,396
13.	Dhismaha qaybta G+2 ee qolalka jiifka ardayda dheddigga ah ee kulliyadda waxbarashada macallimiinta ee D/addo	24,138,888		24,138,888
14.	Dhismaha Guryaha jiifka Gabdhaha Kulliyda Q/dahar	7,358,581		7,358,581
15.	Dhismaha iyo Balaadhinta Dugsiga Sare ee Darajada Koobaad ee Godey	17,091,825		17,091,825
16.	Dayactirka Dugsiga Hoyga Warheer	5,174,111		5,174,111
17.	Balladhinta Dugsiga sare Barmiil	3,241,371		3,241,371
18.	Mashruuca Dayactirada Dugsiyada Sare (Sayid maxamed, Erer,Wajaale,m/m/j, Hargeele)	36,885,981		36,885,981
19.	Mashruuca Dhismaha dugsiga sare ee Elele	22,381,872		22,381,872
20.	Dayac-tirka Xafiiska Waxbarashada	9,802,134		9,802,134
21.	Latalinta Mashaariicda wakaaladda Dabagalka & Naqshadaynta	13,217,035		13,217,035
22.	Shirkadaha Latalinta Mashaariicda Xafiiska Waxbarashada	11,872,540		11,872,540
23.	Mashruuca dayactirka Casbuli	12,755,330		12,755,330
24.	Dhismaha Dugsiga Dhexe ee Dagmada Dhuun-yar	10,000,000		10,000,000
25.	Mshaariicda Retentions	6,652,166		6,652,166
26.	Lacagta Daabacaada Manhajka dugsiyada H/dhexe ee Deegaanka ee Daynta Shirkada EMPDA(COMMITED COST)	35,000,000		35,000,000

27.	Qalabaynta dugsiyafa hooyga waxbarashada (Filtu, Gunagado, Sheeddheer, Afdem)(COMMITED COST)(On-going)	57,800,000		57,800,000
28.	Daabacaada Manhajka dugsiyada hoose 1-6aad. (Saamiga Buugga & Ardayga hada ah 1:8 waxa la gaadhsiin doonaa 1:5)	30,017,500		30,017,500
29.	Daabacaada Manhajka Inglishka fasalada 7aad & 8aad	9,187,200		9,187,200
30.	Iibka agabka waxbarshada xirfadaha fasalada 11-12aad. Xirfadhaas oo kala ah (Farsamada Shaqada alwaax, Dhamaystirka Hawlaha Dhismaha, Naqshadeynta iyo Horumarinta Shabakadda, Dayactirka Kumbuyuutarrada & Isku-xidhka, Wax-soo-saarka Xoolaha, Maareynta Kheyraadka Dabiiciga ah, Adeegga Caafimaadka Bulshada, Saxafiyiinta, Daryeel-cilmiyeedka Bulshada, Xisaabinta iyo Maaliyadda, Suuqgeynta iyo Maareynta Iibka & Waxqabadka)	17,704,500		17,704,500
31.	Qalabaynta 9 dugsi sare: Wardheer, MM Jigjiga(Kaah 1) , Muli, Dollo ado, Hargeele, Dhagaxmadow, Salaxaad, Shilaabo,Beercaano	12,096,480		12,096,480
32.	Qalabaynta Agabka shaybaadhada & Maktabadaha 7 Dugsi sare: MM Jigjiga 2 dugsi, MM Dhagxbuur , MM q/dahar , MM Godey , MM Qabribayax & MM Wajaale	17,307,780		17,307,780
33.	Qalabaynta Lix dugsi barbaarinta carruurta(M/M Jigjiga 2 Dugsi, MM Dh/buur, MM Q/adahar & MM Godey)	2,610,000		2,610,000
34.	Taageerada Miisaniyadeed ee bandhiga Akhriska buuggaagta ee Jigjiga iyo Godey	3,480,000		3,480,000
35.	Rarka manhajka & qalabka dugsiyada hoyga Deegaanka	14,135,000		14,135,000
36.	Hirgalinta & isbarida manhajka cusub ee fasalada 7-8aad ku baxaya luuqada Ingiliishka & barayaasha	2,766,308		2,766,308
37.	Diyaarinta buugta akhriska dheeriga ah ee maadooyinka sayniska & luuqadaha(Sayniska gud, Xisaab, Af-somali & Ingiliish)	2,644,800		2,644,800
38.	Diyaarinta manhajka luuqada Af-carabiga fasalada 1-8aad	2,823,150		2,823,150
39.	Hirgalinta manhajka cusub ee xirfadaha fasalada 11-12aad & isbarida barayaasha	1,804,436		1,804,436
40.	Hirgalinta habraaca maamulka & maaraynta manhajka & ku tababarida database cusub ee maamulka manhajka	2,457,315		2,457,315
41.	Samaynta daraasaadka xiliga dhexe ee manhajka dugsiyada hoose dhexe	2,903,190		2,903,190
42.	Tabbarka Hirgalinta Habraaca qiimaynta & gudbida Ardayda ee fasalada barbaarinta carruurta illaa 12aad lana siinayo hogaaminta dugsiyada & macalimiinta	3,208,617		3,208,617
43.	Tababarka isbarida maadada Waxbarshada anshaxa & barayaasha	4,021,227		4,021,227
44.	Diyaarinta manhajka diplomaha ee kuliyadaha macalimiinta	3,452,856		3,452,856
45.	Dhamaystirka & Daabacaada Taariikhda Deegaanka Soomaalida	2,958,000		2,958,000
46.	Samaynta Daraasaadka nidaamka Barisbarasho ee Dugsiyada hoose dhexe & sare	1,563,912		1,563,912
47.	Sameynta softwareka digital curriculum Plat form iyo nidamka casriga ee lagu mamulayo Manhajka(Commited Cost) Ongoing	2,400,000		2,400,000
48.	Xoojinta nidaamka maamulka iyo maaraynta xogta waxbarashada ee heer deegaan iyo ka hirgalinta nidaamka maamulka xogta waxbarashada heer dagmo iyo heer dugsi	997,003		997,003
49.	Tababarka khabiirada EMIS in lagu tababarao nidaamka maaraynta xogta waxbarashada si loo helo xog uruurin sax ah oo tayaysan	1,170,836		1,170,836
50.	Qabashada kulan lagaga wada hadlayo laguna ansixinayo xogta waxbarashada ee lagasoo uruuriyay Dugsiyada iyo dagmooyinka Deegaanka	1,016,147		1,016,147
51.	Uruurinta xogaha kala duwan ee dugsiyada deegaanka oo ay kujiraan xogta dugsiyada quraanka lagu dhigo, xogta maaliyada iyo khayraadka waxbarashada lagaliyo laga bilaabo heer dagmo ilaa heer dugsi	1,751,623		1,751,623
52.	Tababarka Hogaaminta waxbarashada ee lagu tababarayo Tilmaamayaasha xogta Waxbarashada iyo diyaarinta qorshaha ku salaysan xogta	893,619		893,619
53.	Diyarinata iyo qaybinta buuga Sanaadlaha iyo hal-beegyada lagu falanqeeyo xogta waxbarashada ee sannadlaha .	1,067,619		1,067,619

54.	Diyarinata iyo qaybinta buuga Sanaadlaha iyo hal-beegyada lagu falanqeeyo xogta waxbarashada ee gobolada iyo dagmooyinka.	350,776		350,776
55.	Kormeerka, Dabagalka, xaqiijinta iyo Taakulaynta nidaamka xog uruurinta	1,076,352		1,076,352
56.	In 250 bare oo ah kuwa heerka TTI loo dalacsiiyo heerka diploma iaydoo lagu xeraynayo 3-da kuliyadood	1,468,125		1,468,125
57.	In 200 bare oo ah kuwa heerka diploma loo dalacsiiyo heerka degree iaydoo lagu xeraynayo 3-da jaamacada	1,174,500		1,174,500
58.	In 200 oo xubnood lasoo xulo loona tababaro baranimo heerka diploma (12+2) at Kibridehar and Doloado Teachers Training Colleges.	3,480,000		3,480,000
59.	Tababarka kobcinta awooda ee shaqada dhexdeeda ee 300 00 bare	1,740,000		1,740,000
60.	Tababarka kobcinta awooda ee shaqada dhexdeeda ee 300 oo bare oo heer dhiblooma ah	2,610,000		2,610,000
61.	In 30 bare oo ah kuwa kuliyadaha la siiyo Tababarka HDP (higher diploma program)	522,000		522,000
62.	In la qabto xaflada lagu abaalmarinayo 30 xubnood oo isugu jira barayaal iyo hogaamin dugsi oo hormuud ah	870,000		870,000
63.	Taakulaynta iyo taageerada kuliyadaha waxbarshada	696,000		696,000
64.	Kormeerka Taageerada iyo dabagalka Barayaasha iyo Hogaaminta shaqada ku jirta ilaa heer dugsi	1,305,000		1,305,000
65.	Diyaarinta habraacyada kuliyadaha macalimiinta iyo habraacyada tababarada kaladuwan ee waaxda, daabacaada & qaybinta/gaadhsiinta kuliyadaha, maamulmaaalooyinka iyo dagmooyinka	435,000		435,000
66.	In barayaasha fasalada 7aad iyo 8aad lasiiyo tababar kor loogu qaadayo aqoontooda dhanka luuqada ingiriiska iyo maadooyinka ay ku takhasuseen	2,436,000		2,436,000
67.	Diyaarinta xidhmada daryeelka barayaasha iyo qabashada fagaarayaal wacyi gelin oo ku saabsan daryeelka barayaasha iyo xirfada baranimo	435,000		435,000
68.	Diyaarinta istiraatijiyad digital ah oo lagu hirgalinayo tababarada barayaasha iyo hogaaminta dugsiyada iyadoo lala kaashanayo jaamacada jigjiga	696,000		696,000
69.	Kharaska 1349 bare tababarka khaaska ee xiliga xagaaga	6,559,700		6,559,700
70.	In 250 macalin oo kudhacday imtixaanka shatiga baranimada la siiyo kabis heerkooda aqooneed iyadoo lagu xeraynayo kuliyadaha waxbarashada	2,392,500		2,392,500
71.	diyaarinta habaraayacyada kuliayyadha maclimiinta	696,000		696,000
72.	waa ardayda ku xaraysan kulaiyada aha dollo iyo qabridahar lacagtii aan looshubin sanad miisaniyadeka 2016 ee ka dhacyaday	3,156,300		3,156,300
73.	In85 xubnood oo isugu jira barayaal iyo hogaamin dugsi lagu tababaro horumarinta Joogtada ah ee xirfada baranimo (CPD)	696,000		696,000
74.	In 80 bare oo ah kuwa heerka TTI-da ah lagu tababaro hababka diyaarinta iyo hirgalinta qorshaha cashirka ee wax ku oolka ah	696,000		696,000
75.	Tababarka Diyaarinta Heer-korodhka Mushahaarka oo lagu tababarayo khabiirada iyo hogaaminta dugsiyada dagmooyinka iyo Mamaul-magaalooyinka	696,000		696,000
76.	In 160 bare oo ah kuwa sayniska iyo xisaabta lagu tababaro hababka cashir gudbinta wax ku oolka ah	696,000		696,000
77.	In 165 bare oo ah kuwa luuqada ingiriiska la siiyo tababar kor loogu qaadayo awoodooda fulineed ee dhanka xirfadaha luuqada	1,392,000		1,392,000
78.	75 xubnood oo ka mid ah Hogaaminta dugsiyada la siiyo tababar kor loogu qaadayo awoodooda fulineed (instructional leadership training)	609,000		609,000
79.	Kharashka Kirada Mawjada Bare TV ee Xafiiska waxbarashada DDS	15,582,500		15,582,500
80.	Samaynta Habka Barid-barasho ee Nidaamka casriga ah ee Waxbarashada elegtirooniga	1,932,882		1,932,882
81.	hirgalinta hawlaha daahfurka TV-ga waxbarashada DDS	680,450		680,450
82.	Soo iibinta camerad iyo leans iyo camera spot lighting & ND light & camera gimbal & camera tripod	578,964		578,964
83.	Lacagta kirada hosting iyo domanka E-learning platform	374,807		374,807
84.	Hirgalinta Xulashada, Qoridda nuxurka hadal-qoraalka & tafatirida iyo in la Duubidda fiidyaha kadibna dib u habayn lagu samaynta Casharada barnamijyada Waxbarashada dugsiga sare 9aad – 12aad ee TV-ga	3,742,373		3,742,373

85.	Abaabulka Waxbarashada iyo Furitaanka 4117 Dugsi	4,596,896		4,596,896
86.	Nidaamka Maamulka Dugsiga oo Digital ah)	2,598,332		2,598,332
87.	Barnamijka Tayeynta qaabdhismeedka dugsiyada, Nidaamka kormeerka iyo TaageeradaTayada waxbarashada dugsiyada dagmooyinka iyo maamulada	4,807,767		4,807,767
88.	Dabagalka iyo taageerada dugsiyada Hoyga Waxbarashada	1,199,036		1,199,036
89.	Qiymeynta kormeerayaasha	5,171,280		5,171,280
90.	Barnaamijka Quudinta iyo Nafaqada ardayda	4,350,000		4,350,000
91.	Turjumida iyo Daabicida habraacyada SIP & Inspection Alignment, SIP Framework, School PaCo, Pre-primary standard guideline.	1,261,500		1,261,500
92.	Qabashada Tartamo Ciyaaro oo heer deegaan ah iyo ka qaybgalka tartamada heer-qaran iyo heer-qaaradeed.	1,801,898		1,801,898
93.	Qabashada tababar iyo wacyigalin ku saabsan School PaCo, hirgalinta nidaam ay bulshada kaga qayb-qaadan karto waxbarashada iyo hirgalinta sanduuqa Waxbarashada	1,744,327		1,744,327
94.	Hirgalinta 4ta domain ee SIP ka	1,632,033		1,632,033
95.	Hirgalinta siyaasada Waxbarashada iyo Tababarada Deegaanka iyo horumarinta qorshayaasha waxbarashada Deegaanka	1,796,187		1,796,187
96.	Hirgalinta Qiimaynta iyo Dabagalka iyo Tababarka Natiijada Waxqabadka (RBM)	3,169,350		3,169,350
97.	Qiimaynta iyo dib-u-eegista qorshayaasha iyo War-bixinada Waxqabadka Bah-wadaagta Waxbarashada	4,084,787		4,084,787
98.	Taageerada, Kormeerka, Dabagalka iyo taakulaynta xirfadeed ee xafiiska Waxbarashada dagmooyinka iyo maamul-magaalooyinka Deegaanka	6,394,857		6,394,857
99.	Kormeerka, Dabagalka iyo Taakulaynta Naqshadaha Maamulka Qandaraasyada iyo Mashaariicda xafiiska iyo bah-wadaagta Waxbarashada	3,712,600		3,712,600
100.	Samaynta, dib-u-habaynta iyo daabacaadda Naqshadaha Mashaariicda dugsiyada barbaarinta, dugsiyada hoose-dhexe iy dugsiyada sare	1,740,000		1,740,000
101.	Darasaadka Saamaynta Abaaraha iyo fatahaadaha ee dhanka Waxbarashada	1,236,933		1,236,933
102.	Taageerada Horumarinta Barnaamijka Nadaafada iyo Sabo-wanaaga dugsiyada (Matching fund)	7,395,000		7,395,000
103.	Qabashada Abaabulka iyo kulamada Wada-tashiga tayaynta Tayada Waxbarashada deegaanka ee Golaha Latalinta Waxbarashada	3,865,898		3,865,898
104.	Xoojinta Nidaamka Taageerada iyo kormeerka Isku-duwayaasha Waxbarashada Gobolada Deegaanka	3,773,297		3,773,297
105.	Taageerada Mashruuca Horumarinta Nafaqada Ardayda (SEQOTO) Mtaching Fund	1,740,000		1,740,000
106.	Sanduuqa Horumarinta Waxbarashada	3,480,000		3,480,000
107.	Diyaarinta Awaamiirta iyo xeer-Nidaameedka lagu maamulayo Kulliyadaha Waxbarashada deegaanka iyo ka taageerida kulliyadaha diyaarinta legislation kooda	1,370,533		1,370,533
108.	Qabashada cilmi baaris ku saabsan waxyaabaha raadka ku leh horumarinta Waxbarashada	1,044,000		1,044,000
109.	Abalmarinta ardayda gabdhaha ee dhibaha ugusareeya keena imtixanka fasalka 8aad iyo qabashada Xuska Maalinta Haweenka 8 March	746,505		746,505
110.	Soo iibinta qalabka nadaafadda caadada ee hablaha qaan-gaarka ah ee Dugsiyada Hoyga ah	696,000		696,000
111.	Dood cilmiyeed ku saabsan dhibaatooyinka ka jira hogaaminta haweenka ee sectorka waxbarshada xubnahaas oo dhan 230	696,955		696,955
112.	Taakulayn, Kormeerka iyo dhisida & Adkaynta Naadiyada kala duwan ee jinsiga ee ka jira dugsiyada dugsiyadaas oo ka koban 30*4=120. waxaa lasiinayaa 120 naadi	522,000		522,000
113.	Qabashada Tababarada Ka hortaga Tacadiyada kala duwan ee loogaysto Ardayda gabdhaha kaasi oo la siinayo 130 Xubnood	701,292		701,292
114.	Hirgalintaa nidamka casriga ee xogta Iibka Mashaariicda sanad 2017	1,348,000		1,348,000
115.	Dayactirka gaadiidka xafiiska 18 gadhi	3,514,800		3,514,800
116.	Iibka gaadiidka bajaajka(TVS) ee waaxyaha xafiiska	3,162,274		3,162,274

117.	Qalabaynta Waaxaha xafiiska Waxbarashada heer deegaan	4,902,274		4,902,274
118.	Usamaynta bakhaarka shalves biro ah oo waweyn si loogu keydi buugta ardayaa iyo qalabka kaladuwan ee agabka waxbarashada oo loo dhigo nidam casri ah oo lagu kontroli karo	2,480,000		2,480,000
119.	diyaarinta Qaabdhismeedka & Maamulka cudduda Shaqaalaha	1,748,732		1,748,732
120.	Hirgalinta Barnaamijyada & Xidhmooyinka Maamulka Suuban	861,571		861,571
121.	Kobcinta Awooda fulineed ee Shaqaalaha Heer deegaan Heer degmo, heer Maamul magaalo, Kuliyadaha Waxbarashada & Dugsiyada hoyga	2,521,196		2,521,196
122.	Hirgalinta Abaal marinta shaqaalaha Hormuudka ee heer deegaan,heer degmo & heer maamulmagaalo	432,893		432,893
123.	Qabashadda Shirweynaha Waxbarashadad Sanadka 2016-2017.T.I	3,915,000		3,915,000
124.	Dood-cilmiyeedda ku saabsan Tayaynta waxbarashada &kor u qaadida adeega waxbarashada	872,912		872,912
125.	Tababar ku saabsan nidaamka isticmaalka warbaahinta oo loo qabanaayo hogaaminta & agaasimayaasha xafiiska	1,052,043		1,052,043
126.	Khibrad wadaag ku saabsan kobcinta nidaamka shaqo ee xidhiidhka Dadweynaha	524,175		524,175
127.	Diyaarinta & Samaynta Shabakada (Web Site)	1,305,000		1,305,000
128.	Daraasaynta dhalliilaha ka jira xog wadaaga xafiisyada waxbarashada dagmooyinka M/M iyo Gobolada	870,000		870,000
129.	Tababarada ku saabsan Xidhmooyinka Anshaxa Xarumaha waxbarashada in loo qabto gudiyada isku-dhafka ah, goleyaasha ardayda, Bareyaasha, kormeerayaasha iyo maamulada dugsiyada ee 4 gobol.	1,860,930		1,860,930
130.	Daabacaada Habraacyada shaqo iyo Maanuwaalada tababarada ee Xidhmooyinka Anshaxa Xarumaha Waxbarashada	763,425		763,425
131.	Dhismaha gudiyada Anshaxa , Goleyaasha ardayda, Naadiyada Nabadda iyo kuwa iskaa wax u qabso ee Dhammaan Xarumaha Waxbarashada;	532,604		532,604
132.	Qabashada Dood-cilmiyeed ku saabsan doorka waalidka, bareyaasha, kormeereyaasha iyo maamulka dugsiyada ee horumarinta hab-dhaqanka wanaagsan ee ardayda.	435,000		435,000
133.	In dabagal joogto ah lagu sameeyo Geedi-socodka shaqo ee Gudiyada kala duwan, Goleyaasha ardayda iyo guud ahaan hawl wadeenada Anshaxa Xarumaha Waxbarashada.	823,239		823,239
134.	Dabagalka istcimalaka Miisanaiyadaha kuliyadaha, Mashericda iyo dugsiyada hooyga ee waxbarashada	1,704,686		1,704,686
135.	Qaadista iyo sixitaanka Imtixaanka shahaadiga fasalada 6aad & 8aad oo lagu saxayo online	24,046,750		24,046,750
136.	Falanqaynta natiijada imtixaanada heer deegaan iyo heer qaran sanad dugsiyeedka 2016 E.C.iyo falanqaynta natiijada imtixaanka Modelka ah	613,125		613,125
137.	Diyaarinta Kaydka Su'aalaha (Exam bank) ee ardeyda fasalka 8aad iyo 6aad	1,246,509		1,246,509
138.	Turjumidda imtixaanka fasalka 8aad iyo diyaarinta imtixaanka fasalka 6aad	2,383,494		2,383,494
139.	Darasaadka soosaarista kacaa-kufyada sababta u-ah Guuldarada ardayda deegaanka ee Natiijada imtixaanka fasalka 12aad	1,645,153		1,645,153
140.	Daabacaada, waraaqaha imtixaanka iyo kaararka fasalada 6aad iyo 8aad	7,308,800		7,308,800
141.	Tababar ku sahabsan nidaamka joogtada ah ee fasalada 2aad iyo 3aad iyo tababar ku sahabsan habka maamulka imtixaanka maamulayaasha iyo kormeerayaasha	938,660		938,660
142.	Diiwaangalintaardaydafasalkanidaamkacasriahfasalada 6aad,8aad iyo 12aad eeonlinka ah	10,642,177		10,642,177
143.	Hirgalinta nidaamka lagu kaydiyo shahaadooyinka fasalada 6aad iyo 8aad (data base)	3,026,036		3,026,036
144.	Daraasaad ku sahabsan habka fahanka Xisaabta hoose ee 2aadka iyo 3aad (EGMA),Daraasaad ku sahabsan habka barisbarashada ee fasalada 6aad iyo 8aad(RNLA) iyo Daraasaad kusahabsan tayada waxbarashada iyo natiijada dugsiyada hoose 2aad iyo 3aad (EGRA)	4,633,217		4,633,217
145.	Diyaarinta iyo qaadista imtixaanka modelka ee fasalka 12aad	2,116,523		2,116,523

146.	Soo iibinta Shiracyada, qufulada iyo kaabooyinka imtixaanka fasalada 6aad iyo 8aad	1,074,342		1,074,342
147.	Tababarka buugta halbeegyada cusub iyo tababarka galka qiimeynta bareyaasha iyo hogaaminta dugsiyada waxabarashada Jarar, Qoraxay iyo MM dh/buur, MM Q/dahar iyo MM Godey	696,040		696,040
148.	Diyaarinta imtixaanka barayaasha iyo hogaaminta dugsiyada waxbarshada heerka dhiblomka	1,566,378		1,566,378
149.	Qaadista iyo badinta imtixaanka, barayaasha iyo hogaaminta dugsiyada waxbarshada heerka dhiblomka iyo dhigriiga shaqada ku jira iyo bareyaasha kasoo qalinjabinaya kulliyadaha waxbarshada macalimiinta Doolo Caddo & Q/dahar	1,792,183		1,792,183
150.	Sixida iyo xeraynta imtixaanka barayaasha iyo hogaaminta dugsiyada waxbarashada heerka dhiblomka iyo dhigriiga shaqada ku jira iyo bareyaasha ka soo qalinjabinaya kulliyadaha waxbarshada macalimiinta ee Dollo Caddo & Q/dahar	413,736		413,736
151.	Iibka qalabka waxbarshada xarumaha iskudhafka ah ee ardayda baahiyaha gaarka ah qabta	870,000		870,000
152.	Xoojinta &tayaynta waxbarshada baahyiha gaarka ah	1,928,709		1,928,709
153.	Hirgalinta nidaamyada, taageerada gaarka ah, wacyigalinta, qiimaynta & dabagalka waxbarashada bahiyaha gaarka ahg.	713,400		713,400
154.	madax-taabashada ardayda baahiyaha garka ah ee dugsiyada 6da M.magaalo.	913,500		913,500
155.	Samaynta qiimaynta iyo darajo-siinta dugsiyada Barbaarinta, dugsiyada hoose, dugsiyada dhexe iyo dugsiyada sare	3,980,000		3,980,000
156.	Turjumaada habraacyada cusub ee qiimaynta iyo darajo-siinta dugsiyada ee la soo dhaadhiciyay	1,370,000		1,370,000
157.	Ku tababarida abraacyada cusub ee qiimaynta iyo darajo-siinta dugsiyada kakhabiirada qiimaynta dugsiyada, hogaaminta degmooyinka iyo hogaaminta dugsiyada	1,740,000		1,740,000
158.	Hormarinta waxbarshada xolo-dhaqatada	2,414,250		2,414,250
159.	Dhalinta iyo kaqaybgalyaasha waxbarshada dadka-waawayn xirfada iyo tababarada	2,408,861		2,408,861
160.	Tababarada gaa-gaaban ee xirfada iyo farsamada ee dhalinyaarada iyo dadka waayeelka ah	1,601,698		1,601,698
161.	Hormarinta waxbarshada Habeenkii iyo fogaanta	539,400		539,400
162.	Hirgalinta qaabdhsimeedka Waaxda ilaa heer dugsi	356,700		356,700
163.	Iibka computerada iyo misaska ee 3 dugsi sare	4,350,000		4,350,000
164.	dayactirka mashruca I-cloudga iyo internetka 18 dugsi sare ee mashruca leh	957,000		957,000
165.	Tababarka macaliminta ICtga ee mashruca cloudga iyo E-learing ka	478,500		478,500
166.	Dayactirkaqalabka computers, printersiyo agabka ICT ee xafiiska iyo iibka qalabka spare partga xafiiska	2,627,400		2,627,400
167.	kormeerka iyo taakuleynta dugsiyada leh mashruuca cloudga iyo E-learning	739,500		739,500
168.	Hirgelinta nidaamyada maareynta dugsiyada	1,170,150		1,170,150
169.	Sameynta softwareka database xasuus dhawrka xafiiska	652,500		652,500
170.	Bixinta khadka xafiiska	2,044,000		2,044,000
171.	Hirgalinta xarunta kaydka guud ee xafiiska (Server)	1,740,000		1,740,000
172.	Mashruuca Xoojinta Waxbarashada (UNICEF)		13,186,743	13,186,743
	Kuliyada Macalimiinta ee Dr C/majiid Xuseen(TTC)	**31,990,000**	**-**	**31,990,000**
1.	Mashruuca Tababarka Gaagaan & Kuwa Dhaadheer ee Kuliyadaha macalimiinta	7,000,000		7,000,000
2.	Mashruuca Habaynta & Turjumida Manhajka Cusub ee Kuliyada heer ka dhigriga koobaad	2,000,000		2,000,000
3.	Mashruuca dib uhabaynta iyo Tababarka SIMS ka	1,000,000		1,000,000
4.	Mashruuca Cilmi-Baadhista, Daraasaadka & Soo saarista Habraacyada Baris-Barasho ee Kuliyada	2,000,000		2,000,000
5.	Mashruuca Hormarinta Garaadka jinsiga	1,000,000		1,000,000
6.	Mashruuca soo iibinta qalabka taageerida waxbarashada	1,188,841		1,188,841

7.	Mashruuca Dayactirka, Qurxinta & Qalabaynta Kuliyada	5,000,000		5,000,000
8.	Iibka Hal Gaadhiga (Hartop Five Door)	6,000,000		6,000,000
9.	Mashruuca Biyo Galinta Kuliyada (Ongoing)	4,208,159		4,208,159
10.	Mashruuca Dabagalka iyo Qiimayinta Waxqabadka Kuliyada	600,000		600,000
11.	Iibka Hal Mooto Bajaj (Waaxda Qorshaynta)	450,000		450,000
12.	Mashruuca Diyaarinta dhokmenteriga Filimka Waxqabadka Kuliyada	500,000		500,000
13.	Mashruiuca Turjumida Qaabdhismeedka Cusub Kuliyada	243,000		243,000
14.	Mashruuca Mashiinka Xaadirinta Shaqalaha (Finger Print)	400,000		400,000
15.	Mashruuka Iibka Qalabka Xidhiidhka Dadweynaha (digital cameras)	400,000		400,000
	Kabridahar TTC Collage	**22,600,000**	**-**	**22,600,000**
1.	Qabashada Waxbrashada xagaagga ee kulliyada	3,900,000		3,900,000
2.	Sameynta iyo daabacaada manhajka cusub ee kulliyada	700,000		700,000
3.	Qabashada Barnaamijyada HDP, ELIC, PRACTICUM).	2,300,000		2,300,000
4.	Kor u qaadida heerka aqooneed ee barayaasha(upgrading)	1,000,000		1,000,000
5.	Qalabaynta Xafiisyada	2,000,000		2,000,000
6.	Dayactirka hoyga jiifka wiilasha	2,000,000		2,000,000
7.	Dayactirka baabuurta	2,000,000		2,000,000
8.	Qurxinta iyo dhiraynta kulliyada	1,500,000		1,500,000
9.	Xafladda Qalinjabinta	700,000		700,000
10.	Balaadhinta biyo-galinta kulliyada	2,000,000		2,000,000
11.	Taageerada iyo dabagalka dugsiyada ay kulliyadu taageerto	500,000		500,000
12.	Qalabaynta iyo ka shaqaysiinta shaybaadhka kulliyada	4,000,000		4,000,000
	Dolo Cado TTC	**16,000,000**		**16,000,000**
1.	Dhismaha (Balaadhinta) Fasalada Ardayda ee kulyada ongoing project	1,500,000		1,500,000
2.	Mashruuca Waxbarshada Ardayda Xiliga Xagaaga & faltusmeedka ardayada	3,000,000		3,000,000
3.	Mashruuca Kor Uqaadida Heerka Aqooneed ee Bareyaasha Kuliyadaha	2,000,000		2,000,000
4.	Mashruuca Qalabeynta, solar Galinta Kuliyada & iibka qalabka Laboratory (phy, Chem &Bio)	2,500,000		2,500,000
5.	Mashruuca Qalinjabinta & Xulista Ardayda Kulyada	1,500,000		1,500,000
6.	Mashruuca Iibka Hal Bus (Long Bus)			-
7.	Dayactirka Baabuurta Kuliyada	2,000,000		2,000,000
8.	Mashruuca Diyaarinta Manhajka Kuliyada (Module Development) &Cilmi Baarista Kuliyada (Research)	2,000,000		2,000,000
9.	Dayactirka Guryaha & musqulaha & qurxinta wadooyinka	1,500,000		1,500,000
312	**Xafiiska Xirfadaha & Shaqo-Abuurka ee DDS**	**344,641,826**	**-**	**344,641,826**
1.	Dhismaha Awbare TVET (lot 1)	6,631,676		6,631,676
2.	Dhismaha Awbare TVET (lot2)	3,303,201		3,303,201
3.	Dhismaha Awbare TVET (lot3)	15,440,586		15,440,586
4.	Dhismaha Celwayne TVET (lot4)	2,021,836		2,021,836
5.	Dhismaha Celwayne TVET (lot5)	3,356,136		3,356,136
6.	Dhismaha Celwayne TVET (lot6)	15,294,485		15,294,485
7.	Dhismaha Raso TVET (lot7)	11,024,947		11,024,947
8.	Dhismaha Raso TVET (lot8)	7,393,879		7,393,879
9.	Dhismaha Raso TVET (lot 9)	23,277,800		23,277,800
10.	Dhismaha Hoyga ardayda ee TVET Jigjiga	18,104,707		18,104,707
11.	Dhismaha Hoyga ardayda ee TVET Qabridahar	16,354,437		16,354,437
12.	Dhismaha workshopka alxanka ee Qabridahar	8,584,027		8,584,027
13.	mahruuca dayactirka kuliyada hadhagaala	542,739		542,739
14.	Dhismaha Erer ATVETC, (Lot-010)	1,731,771		1,731,771
15.	Dhismaha Erer ATVETC, (Lot-011)	1,272,792		1,272,792
16.	Dhismaha Erer ATVETC, (Lot-012)	1,323,749		1,323,749
17.	Mashruuca 3 qol ee shade ka maamulka magaalada jigjiga	2,466,724		2,466,724
18.	Dhismaha Dayrka kuliyada godey polytechnic	20,000,000		20,000,000
19.	Qalabayta kuliyadaha Cusub &Kuwii Hore	54,250,512		54,250,512
20.	Dayactirka culus ee gaadiidka Xafiiska	7,000,000		7,000,000

21.	Dayactirka kuliyada Caafimaadka ee Fiiq	3,000,000		3,000,000
22.	Dayactirka kuliyada ayshica	10,000,000		10,000,000
23.	Ololaha Soo Xeraynta Iyo Diwaan Galinta Arday Cusub Ee Kuliyadaha Ku Xeroonaysa	2,000,000		2,000,000
24.	Tayeynta Iyo Horumarinta Hogaaminta & Shaqaalaha Kulliyadaha	1,000,000		1,000,000
25.	Horumarinta Latalinta dhanka Xirfadaha latalinta ardayda kuliyadaha deegaanka	1,500,000		1,500,000
26.	Tababarada xirfadaha shaqo abuurka ee xilaga gaaban	3,500,000		3,500,000
27.	Kor uqaadida habka cashar bixinta macalimiinta cusub ee kuliyadaha deegaanka (Methedology trainning)	1,500,000		1,500,000
28.	Horumarinta khibrad wadaaga, Hogaaminta kuliyadaha, macalimiinta & ardayda	2,000,000		2,000,000
29.	Kor uqaadida iyo horumarinta buuxinta goldaloolada macalimiinta kuliyadaha Deegaanka	1,500,000		1,500,000
30.	Kor uqaadida fursadaha aqoon korodhsi ee maalimiinta kuliyadaha (C to B & B to A)	1,500,000		1,500,000
31.	Diyaarinta & Horumarinta Manhajka	1,156,377		1,156,377
32.	Dayactirka & cilad bixinta mashiinada culus ee Kuliyadaha deegaanka	1,193,962		1,193,962
33.	Hirgalinta & Taageerada Satalite ka heer deegaan	1,500,000		1,500,000
34.	Tababarka Tababarayaasha/ macalimiinta fulisa tababarka warshadaha/ shairkadaha dhexdooda (industry Trainers)	920,000		920,000
35.	Dabagalka lagu xaqiijinayo heerka tayada u diyaar garawga sanad dugsiyeedka cusub ee 2017 TI	1,115,127		1,115,127
36.	Dabagalka & Taakulaaynta tayada geedi socodka tababarada kuliyada gudaheeda (Internal Training Process 30%) ee kuliyadaha deegaanka (dawliga iyo Gaarka loo leeyahay 32 kuliyadood)	2,262,409		2,262,409
37.	Dabagalka iyo taakulaaynta xaqiijinta tababarada iskaashiga ee dhamaan kuliyadaha deegaanka (70%) ee 32 kuliyadood ee dawliga ah iyo kuwa gaarka loo leeyahay	2,136,809		2,136,809
38.	Dabagalka korjoogtaynta iyo xaqiijinta geedi socodka imtixaanadka kuliyadaha	1,397,080		1,397,080
39.	Dabagalka iyo Taakulaaynta xaqiijinta tageerada kuliyadaha deegaanku u fidiyaan shirkadaha yar yar	1,252,611		1,252,611
40.	Tababar kor loogu qaadayo fahanka khabiirada ilaalinta tayada tababarada (Qaulity Assurance expertice) kuliyadaha dawliga iyo kuwa gaarka loo leeyahay	1,590,327		1,590,327
41.	kor u qaaadida fahanka strategy cusub ee shaqo abuurka	1,000,300		1,000,300
42.	Kulanka ganacsatada deegaanka Ee shaqo abuurka warshadaha	1,000,120		1,000,120
43.	Kulanka bahwadaagta shaqo abuurka	1,000,140		1,000,140
44.	Qabashada Shirwaynaha Shaqo Abuurka	2,005,285		2,005,285
45.	Ololaha Dayn Soocelinta 6 MM Iyo 11 Gobol	2,365,339		2,365,339
46.	Tababar laxidhiidha shaqada oo lasiinayo Daladaha Xirfadlayaasha & Muruq-Maal ka	1,000,400		1,000,400
47.	Tababarka Isku Xidhka Suuqa	1,000,128		1,000,128
48.	Tababarka kaydinta fikradaha ganacsiga	1,000,180		1,000,180
49.	Carwo Bandhigeedka Shirkadaha Shaqo Abuurka Loosameeyay	2,000,000		2,000,000
50.	Bandhigida fikradaha ganacsi ee lakaydiyay	1,000,140		1,000,140
51.	Xayaysiinta waxsoosaarka shirkadaha shaqo abuurka losaeeyay	500,000		500,000
52.	Kormeer, Dabagal iyo qiimeyn goldoloolyinka iyo caqabadaha ka jira xaruumaha adeeg hal goob ee 95 degmo & 6 maamul magaalo ka jira.	1,600,000		1,600,000
53.	Meeleynta Darajo siinta xaruumaha adeega hal-goob iyo xulashada shaqaalaha model ee xarumaha OSC	760,000		760,000
54.	Diwaangalin iyo kala-saarida dhallinyarada iyo haweenka shaqo-la'aanta ah ee ka jira DDS (6 M/M & 95 Degmo)	1,573,437		1,573,437
55.	Kor u qaadida fahanka/wacyigalinta dhalinyarada & dumarka shaqo la'aanta ee la diwaangashay xagga faa'iidada sector & ganacsiga qoyska	964,480		964,480
56.	In xubnaha xarumaha adeega halgoob ee mmka lagu tababaro	526,935		526,935

57.	Tababarka tababarayaasha (ToT) oo loo qabanaayo shaqaalahii hore iyo kuwa cusub ee xaruumaha 6 maamul magaalo (oo isugu jira 60 kuwii hore & kuwo cusub)	1,250,000		1,250,000
58.	Tababarka tababarayaasha (ToT) oo loo qabanaayo shaqaalahii hore iyo kuwa cusub ee xaruumaha 95 degmo (kuwaas oo u badan shaqaale cusub)	1,700,000		1,700,000
59.	Kuln-weyne wadatashi oo loo qabto bah-wadaagta shaqooyinka xaruumaha adeega hal-goob (One Stop Center).	1,000,000		1,000,000
60.	Bulshada ku hawla ganacsiga aan caadiga ahayn/informal business/ ee ku nool 95 degmo & 6 MM oo la siiyo tababar u suuragalinya inay u wareegaan ganacsiga caadiga /formal business/	1,000,000		1,000,000
61.	Tababarka lasiinayo fuliyayaasha iyo bahwadaagta oo kusaabsan stratejiyada horumarinta shirkada yar yar iyo kuwa dhexeba	1,300,000		1,300,000
62.	mashruuca xulida shirkadaha koboca dhaqaale oo sare sameeyay	1,220,000		1,220,000
63.	tababarka maamulka ganacsiga oo lasiinayo shirkadaha horay ujiray	1,400,000		1,400,000
64.	tababarka kusaabsan habraacyada khabiiradu kushaqaynayaan 45 xubnood.	1,000,000		1,000,000
65.	mashruuca caqabadaha iyo halkooda ee haysta shirkadaha yar yar iyo kuwa dhexe ee kajira lixda maamul magaalo	600,000		600,000
66.	kormeerka lagu ogaanayo caqabadaha haysta goobaha waxsoosaarka	700,000		700,000
67.	Taageerida iyo xoojinta shirkadaha yar yar iyo kuwa dhexe ee kuhawlan qaybta waxsoosaarka beeraha iyo warshadaha ee kajira magaaloyinka	4,000,000		4,000,000
68.	wacyigalinta bulshadu qaybaheeda kaladuwan siday warshadaha yar yar uga faa'iidaysan lahaayeen	1,500,000		1,500,000
69.	Kobcinta wacyiga iyo fikirka bulshada ee dhanka currinta farsamooyinka casriga ah	800,000		800,000
70.	Currinta.minguurinta iyo farsamooyin casri ah	800,000		800,000
71.	tababarka halbuurka ganacsiga ee ardayda ka qalin jabisay kuliyadaha deegaank iyo horumarinta hal abuurka ganacsiga ee haweenka (wamen enterperieurship)	1,200,000		1,200,000
72.	Hirgalinta taageerada 4 xidhmood ee adeega fidinta warshadaha	1,000,000		1,000,000
73.	Kor u qaadida tababarka garaadka macalimiinta ee koobiyeeynta technologiga ee 100%	796,085		796,085
74.	Tababarka nidaamka kaizenka & horumarinta ganacsiga(BDS) ee macalimiinta kulliyadaha deegaanka	800,000		800,000
75.	Tababarka habka silsiladaha taxanaha ah (value chain analysis) ee shaqlahaha xafiisyada bahwadaagta ah iyo macalimiinta kulliyadaha Deegaanka	896,085		896,085
76.	Hirgalinta bandhig carweedka, dood cilmiyeed ka, tartamada xirfadaha iyo farsamada ee heer deegaan	3,500,000		3,500,000
77.	Diyaarinta iyo horumarinta silsiladaha taxanaha ah	1,200,000		1,200,000
78.	Dhiirigalinta iyo abaalmarinta hal-abuurka (macalimiinta, ardayda iyo farsamayaqaanada kale) ee curiya/minguuriya farsamooyinka casriga ah	1,000,000		1,000,000
79.	Hirgalinta Daraasaadka Baahida Suuqa Xirfadaha shaqo ee Deegaanka	1,360,000		1,360,000
80.	Qabashada Tababarka Fahanka Macalimiinta ee Darasaadaha kaladuwan	946,284		946,284
81.	Daraasaadka Raadraaca ardayda ka qalinjabisay kuliyadaha deegaanka inta shaqo heshay (Shaqo abuuratay) iyo inta kale	1,300,000		1,300,000
82.	Tababarka shaqaalaha waaxda iyo macalimiinta kuliyadaha ee isticmaalka aaladaha SPSS ka, Stata, iyo Kobo tool box, kuwaas oo lagu falanqeeyo daraasadaha si loo soo saaro natiijadadooda	870,000		870,000
83.	Hirgalinta Daraasaadka Baahida Farsamooyinka Casriga ah ee ay macalimiinta kuliyaduhu soo saarayaan /Curinayaan	1,000,000		1,000,000
84.	Tartantiisa Daraasaadyada Ficilka Kusalaysan ee Xalinaya dhibaatooyinka Xirfadaha kuliyadaha Deegaanka ee ay samaynayaan Macaliminta Kuliyadahu	850,000		850,000
85.	Diyaarinta Madasha Soo Jeedinta Iyo Bandhigida Daraasaadyada Kaladuwan Ee Lasameeyay S.M. 2016	769,070		769,070
86.	Samaynta Daraasaadka Goobaha Maalgalinta Ganacsiga Kuhaboon Islamarkaana Shaqo Abuurka Looga Samayn Karo Bulshada Deegaanka	1,100,000		1,100,000
87.	Kulanka Midaynta Qorshah Sanadlaha Ah Ee Kuliyadaha Iyo Xafiiska	3,800,000		3,800,000

88.	Qabashada Kulanaka Qiimaynta Waxqabadka kuliyadaha&wakaladaha shaqo Abuurka&damanad qaadka mamul magalouinka	6,000,000		6,000,000
89.	Dabagalka Mashaariicda Dhismaha Naqshadaynta Iyo Kormeerka Shaqooyinka Socda	4,000,000		4,000,000
90.	Diyaarinta barnaamijyada dib uhabaynada aaladaha isbadalka ee guud ahaan 13 kuliyadood iyo xafiiska	1,404,290		1,404,290
91.	kormeerka kuliyadaha ee dhanka barnamijyada maamulka suuban, aaladaha sibadalka iyo hirgalinta reformyada kaladuwan ee loo dhaadhiciyay kuliyadaha	1,153,281		1,153,281
92.	Bixinta tababarada kaladuwan ee shuruucda shaqaalaha dawlada gaar ahaa kuwa kuliyadaha deegaanka Ee Gudiga Anshaxa, Gudiga Xalinta Cabashooyinka iyo waaxda maamulka Cududda Shaqaalaha ee 13 kuliyadood ee deegaanka iyo tababarka kobcinta garaadka aqooneed ee shaqaalaha xafiiska ee adeeg bixinta iyo tababarka hordhaca shaqaalaha cusub ee xafiiska	1,501,548		1,501,548
93.	Abaal marinta iyo dhiri galinta shaqaalaha waxqabadka wanaagsan leh ee hormuudka ka ah guud ahaanba shaqaalaha xafiiska	530,041		530,041
94.	Diyaarinta iyo Baahinta Buug Sanadeedka, iyo Calender ee Waxqabadka xafiiska ee Sannadka 2017 IT	807,552		807,552
95.	Wacyi Galinta Bulshada Degaanka EeDhinaca Xirfadaha Iyo Shaqo Abuurka Iyada Oo Ladiyaarinayo Riwayado lagu wacyigalinayo bulshada degaanaka	1,800,000		1,800,000
96.	Tababar kor loogu qadayo garaadkooda aqooneed ee waaxaha xidhidhka dadweynah ee kuliyadaha deegaanka iyo shaqaalaha waaxda xidhidhka dadweynaha ee xafiiska iyada oo lagu tababari doono habka muuqaalada iyo sawirado loo habeeyo oo la iskugu duba rido	900,000		900,000
97.	iibka camera 5D Mark IV	500,000		500,000
98.	kormeerka iyo xaqiijinta adeega haweenka ee kuliyadaha gaar ahaan adeega xiliyada qaar ay isticmaalaan	500,000		500,000
99.	inlasiiyo abaalmarino hablaha kaalmaha galo frist year and secand year ee kuliyadaha deegaaanka	700,000		700,000
100.	uruurinta xogta iyo kaqeybgalinta farsamooyinka gacanta shaqo abuurka iyo shirkadaha ee dhanka haweenka	500,000		500,000
101.	Iibka qalabka ICTga	890,000		890,000
102.	Iibka Hal Bajaaj	500,000		500,000
103.	tababarka hanti dhawrayaasha kuliyadaha Deegaanka	600,000		600,000
104.	Baadhista iyo dabagalka dakhliga gudaha ee kuliyada Deegaanka	1,000,000		1,000,000
	Hadhagala TEVET	**14,280,000**		**14,280,000**
1.	Tababarada kaladuwan outcomeka iyo technology transfer	3,280,000		3,280,000
2.	Qalabaynta iyo Dayactirka kulliyada	5,000,000		5,000,000
3.	Dayactirka Gaadiidka kulliyada	1,000,000		1,000,000
4.	Mashruuca Samaynta Beerta Kuliyada	1,000,000		1,000,000
5.	Qurxinta iyo Dhismaha Yar yarka ah Kulliyadda	1,000,000		1,000,000
6.	Mashruuca Samaynta Barkada Biyaha Kuliyada	2,000,000		2,000,000
7.	Mashruuca Samaynta Goobta Dhirta Lagu-Bar-Baariyo	1,000,000		1,000,000
	FiK TVET Collage	**14,574,000**		**14,574,000**
1.	Maruuca Tababarada Kaladuwan ee Kuliyada (Kuwa Dhaadheer & Gaagaaban)	2,100,000		2,100,000
2.	Mashruuca Iibka Agabka Waxbarashada	2,500,000		2,500,000
3.	Mashruuca Dayactirka & Qalabaynta Kuliyada	2,000,000		2,000,000
4.	Mashruuca Qurxinta Iyo Dhismaha Yaryarka Kulliyadda	2,000,000		2,000,000
5.	Iibka Gaadiidka Mini Bus (Outomotive) Iyo Bajaj	2,500,000		2,500,000
6.	Mashruuca Dayactirka Gaadiidka Kuliyyada	1,000,000		1,000,000
7.	Qabashada Daraasaadada Kaladuwan	1,000,000		1,000,000
8.	Mashruuca Qaadista ImtixaankaTayada Macalimiinta & Ardayada	1,474,000		1,474,000
	Dhagaxbuur Tevet	**14,450,000**	**0**	**14,450,000**
1.	Qalabka, faltusmeedyada ardayda	2,450,000		2,450,000
2.	Qurxinta, dayactirka jidadka, laydhka iyo dhireynta kuliyada	2,000,000		2,000,000
3.	Iibka sariiraha, furashyada, iyo armaajooyinka ardeyda	2,000,000		2,000,000
4.	Iibka kuraasta,iyo samuuradaha barisbarasho	1,500,000		1,500,000

5.	Dayactirka gaadiidka iyo mashiinada kuliyada	1,500,000		1,500,000
6.	QabashadaTababarada kaladuwan ee waaxaha kuliyada	1,200,000		1,200,000
7.	Iibka dawada ardeyda kuliyada	300,000		300,000
8.	Qalabaynta xafiisyada kuliyada	1,500,000		1,500,000
9.	Xarunta barbaarinta dhirta	400,000		400,000
10.	Darasadka raad raaca ardeyda	450,000		450,000
11.	Wacyigalinta abaabulka bulshada	500,000		500,000
12.	Daraasadka baahida suuqa	650,000		650,000
	Wardheer TEVET C	**14,292,500**		**14,292,500**
1.	Maruuca Tababarada Kaladuwan ee Kuliyada (Kuwa Dhaadheer & Gaagaaban)	4,060,000		4,060,000
2.	Mashruuca Qurxinta & Dayactirda Kuliyada	2,932,500		2,932,500
3.	Mashruuca Balaadhinta & Dayactirka Biyo Galanta kuliyada	2,000,000		2,000,000
4.	Mashruuca Iibka Agabaka Baris-Barasho (waxbarashada)	2,000,000		2,000,000
5.	Mashruuca Qalabaynta Xafiiska	1,800,000		1,800,000
6.	Mashruuca Dayactirka Gaadiidka kuliyada	1,500,000		1,500,000
	Filtu Tevet	**14,181,021**		**14,181,021**
1	Mashruuca Qalabaynta, Qurxinta & Dayactirka Kuliyada	3,600,000		3,600,000
2	Qabashada Dhamaan tababarada kaladuwaan ee kuliyada	2,400,000		2,400,000
3	Mashruca Iibka agabka barisbarasho ee kala duwan ee kuliyada	2,481,021		2,481,021
4	Dhismaha /Balaadhinta kuliyada	2,400,000		2,400,000
5	Iibka Gaadidka	2,300,000		2,300,000
6	Ibka agabyada smart class	1,000,000		1,000,000
	Moyale Tvet	**14,450,000**		**14,450,000**
1	Qabashada Tabarada Kaladuwan ee Kuliyada	4,450,000		4,450,000
2	Mashruuca Qalabka Baris-Barasho ee Kuliyada	3,900,000		3,900,000
3	Mashruuca Qalabaynta, Qurxinta & Dayactirka Kuliyada	2,700,000		2,700,000
4	Mashruuca Dayactirka Gadiidka Kuliyada	1,800,000		1,800,000
5	Mashruuca Dhismaha Suuliyaasha Kuliyada	1,000,000		1,000,000
6	Mashruuca Daraasaadka Suuqa	600,000		600,000
	Kuliyada Farsamada Jig-Jiga	**19,888,510**		**19,888,510**
1	Daraasaadka Baahida Suuqa iyo Raad raaca Ardayda	3,300,000		3,300,000
2	iibka Agabka Waxbarashada iyo Qalabka Safetyga	2,154,306		2,154,306
3	Cagaarinta iyo Qurxinta Kuliyada	1,475,936		1,475,936
4	Diyaarinta Manhajka iyo Buugaagta Waxbarashada (TTLM)	3,439,882		3,439,882
5	Dayactirka iyo Qalabaynta Kuliyada	2,403,404		2,403,404
6	Abaalmarinta Macalimiinta Leh Hal abuurka	500,000		500,000
7	Qabashada Tababarada kaladuwan ee kuliyada	3,182,488		3,182,488
8	Shaacinta waxqabadka kuliyada iyda oo la isticmaalayo TV ga	210,000		210,000
9	Aas-Aasida Goobta Faltusmeedka Waaxda Beeraha	767,494		767,494
10	Daraasaadka iyo Soosaarida Farsamooyinka Cariga ah	1,655,000		1,655,000
11	Dayactirka Gaadiidka Kuliyada	800,000		800,000
	Qabridahar TEVET	**17,750,000**	**0**	**17,750,000**
1	Mashruuca Tabarada Kaladuwan ee Kulyada (waaxda baris barasho waaxda fidinta adeega warshadaha iyi gudbinta farsamooyinka casriga ah	5,750,000		5,750,000
2	mashruuca iibka gaadiidka	6,000,000		6,000,000
3	Mashruuca Dayactirka, Qurxinta & Qalabaynta Kulyada	3,000,000		3,000,000
4	Mashruuca Iibka Qalabka Baris-Barasho ee Kuliyada	3,000,000		3,000,000
	Jarati TEVET C	**16,800,000**		**16,800,000**
1	Tabarada Kaladuwan Ee Gudaha	3,400,000		3,400,000
2	Samaynta Daraasadada Kaladugan, Minguurinta, Kaageerada, Fidinta Iyo Gudbinta farsamooyinka casriga ah	2,200,000		2,200,000
3	mashruuca soo iibinta qalabka waxbarashada (education supply)	2,500,000		2,500,000
4	Wacyigalinta Bulshada, Bandhiga iyo tartamada xirfadaha iyo farsamada	900,000		900,000
5	diyaarinta iyo dabacaada manhajka	600,000		600,000
6	Dayactirka gadiidka	2,500,000		2,500,000

7	iibka gaadiidka yaryar	700,000		700,000
8	qalabeynta qurxinta iyo dayactirka kulliyada	4,000,000		4,000,000
	Godey TVET College	**17,600,000**	**-**	**17,600,000**
1	Qabashada Tababarada Kaladuwan	4,150,000		4,150,000
2	Fulinta Daraasaadka & Kormeerka	1,350,000		1,350,000
3	Dhismaha Yaryar ee Kuliyada	4,200,000		4,200,000
4	Dayactirka, Qurxinta & Qalabaynta Kulyada	3,200,000		3,200,000
5	Iibka Qalabka Baris-Barasho ee Kulyada	1,500,000		1,500,000
6	Iibka Dhamaan Gashiga Beeraha ee Kulyada	1,000,000		1,000,000
7	Mashruuca Daabacada Aqoonsiga shaqaalaha & Buuga Axdiga Muwaadinka	200,000		200,000
8	Dayactirka Gaadiidka Kulliyada	2,000,000		2,000,000
	Kuliyada Farsamada Beeraha Erer	**14,700,000**		**14,700,000**
1	Qabashada Tababarada Kaladuwan ee Kuliyada (Dhaadher & Gaagaaban)	1,950,000		1,950,000
2	Mashruuca Qalabaynta, Qurxinta & Dayactirka Kuliyada	6,000,000		6,000,000
3	Mashruuca Iibka Qalabka Baris-Barasho ee Kuliyada	1,850,000		1,850,000
4	Mashruuca Biyo-Galinta Kuliyada	1,600,000		1,600,000
5	Mashruuca Galinta Laydhka & Iibka Haanta laydhka	3,300,000		3,300,000
313	**Wakaaladda Xaqiijinta Tayada**	**14,370,000**	**-**	**14,370,000**
1.	Mashruuca soo saarida 10 hagayaal qiimeyneed oo loo isticmaallo xirfadaha khaaska ah	550,000		550,000
2.	Mashruuca xaqiijinta kartida xirfadaha shaqaaalaha hirkadaha yaryar 2000 xirfadle MSE(dhagahbur,kabridahar,jigjiga).	600,000		600,000
3	Mashruuca qiimeynta ardayda dhameysta tababarada gaagaaban 13,000 arday	1,200,000		1,200,000
4	Ma shuruuca soo xulida iyo tababarida qiimeeyayaal cusub oo ka qeyb qaata xaqiijinta awooda xirfadaha kala duwan.150(goday wardher jarati)	1,070,000		1,070,000
5	Mashruuca sooo saarida 32 xarumo qiimeyneed oo cusub iyo dib uqiimeynta 15 xarumo-qiimeynyadii hore	700,000		700,000
6	Mashruuca daabacaada shahaadooyinka xaqiijinta xirfadaha kala duwan 10,000 shahaado	1,600,000		1,600,000
7	Mashruuca Galinta Xog-Keydiyaha Xogta Natiijooyinka 10,000 Xirfadle iyo tababarka shaqaalaha nidamka data base system	800,000		800,000
8	Mashruuca Diyaarinta Barnaamij Wacyi Galineed Oo Ku Ay Fahamaan Bulshada FaaIidooyinka Imtixaanka Xaqiijinta Awooda Xirfadlenimo Iyadoo La Isticmaalayo Tvga (Coc Importance)	650,000		650,000
9	Mashruuca sameynta daraasada nidaamka cusub ee qiimeynta digital ka iyo habka baris barasho ee kuliyadaha si loo fududeeyo dhaqan galinta habka cusub (digital systemka)	700,000		700,000
10	Mashruuca tababarka kobcinta fahanka nidaamka diyaarinta qorshe sannadeedka miisaaniyada iyo habka diyaarinta warbixinada kala duwan 60 qof	1,000,000		1,000,000
11	Mashruuca Qiimeeynta iyo dabagalka lagu sameeyo mashaariicda la fuliyey iyo taakuleynta fulinta mashaariicda cusub (M&E.2015 iyo 2016)	1,300,000		1,300,000
12	Mashruuca iibka 2 bajjaaj iyo 1mooto	1,000,000		1,000,000
13	Mashruuca iibka computera, laptops iyo printrada, cameradaha ee wakaalada	1,600,000		1,600,000
14	Dayactirka gaadiidka wakaalada	500,000		500,000
15	Mashruuca dhiirigalinta iyo abaalmarinta shaqaalaha horumoodka ah.iyo tababarka kiezen	350,000		350,000
16	Mashruuca khibrad wadaag shaqo deegaaanaada Oromia, Addis-ababa	750,000		750,000
319	**Kulliyadda Maareynta & Adeegga Shacabka**	**39,200,000**	**-**	**39,200,000**
1	Dacaytirka dhismayaha kuliyada.	8,000,000		8,000,000
2	Qurxinta ama bilicda kuliyada	5,000,000		5,000,000
3	Qalabaynta kuliyada	8,000,000		8,000,000
4	Mashruuca Kabista Khaarashka Macalimiinta (Teaching cost)	6,000,000		6,000,000
5	Tobobarada gaagaban	2,000,000		2,000,000
6	Qalabka waxbarshada (education supply material)	1,300,000		1,300,000
7	Dhismaha Garoonka kubada	4,500,000		4,500,000

8	Biyo Galinta kuliyada	500,000		500,000
9	Samaynta siyaasada 10 th ee jaamacada iyo soo badhigeeeda.	600,000		600,000
10	Dacatirka gaadidka baska ee kuliyada	1,000,000		1,000,000
11	Tobarka shaqaalaha waxada HRM	500,000		500,000
12	Tobarka shaqaalaha waxada Registralka	500,000		500,000
13	Tobarka shaqaalaha waxda public relation iyo ICT.	300,000		300,000
14	Dacatirka xarunta godey	1,000,000		1,000,000
331	**Xafiiska Dhallinyarada iyo Cayaaraha**	**73,292,251**		**73,292,251**
1.	Tartatamada Heer degaan	10,000,000		10,000,000
2.	Tartmada heer federal	2,000,000		2,000,000
3.	Tababarada kala duwan ee ciyaaraha	3,000,000		3,000,000
4.	Taageerada Kooxaha Ka qayb galaya Tartanka behraawi liiga	3,000,000		3,000,000
5.	Barnaamijka dhalinyarada da'da soo koraysa	3,000,000		3,000,000
6.	Dhisida &Taageerida ururada ciyaaraha	3,000,000		3,000,000
7.	Tageerida Fookaalada 11 gobol	2,000,000		2,000,000
8.	Qabashada Xuska Maalinta Dhalinyarada Aduunka	2,500,000		2,500,000
9.	Tababarka Xidhmada Horumarinta Dhalinyarada	2,250,000		2,250,000
10.	Shirwaynaha Dhalinyarada Ee Heer Deegaan (Regional Youth Conference)	2,000,000		2,000,000
11.	Tababarada Iyo Kaqaybgalka Shirarka Heer Federal	2,000,000		2,000,000
12.	Dhiirigelinta Iyo Tageerada Ururarada Iyo Dhalinyarada	1,245,000		1,245,000
13.	Mashruuca Tageerista Akhriska Bugaagta Ee Dhalinyarada (Youth Talents)	1,800,000		1,800,000
14.	Isticmaalka Warbaahinta Ee Dhalinyarada	600,000		600,000
15.	Tababarada Kor Uqaadida Garadka Aqooneed Ee Madax Xafisedada Iyo Wakilada Gobolada Ee Xafiiska Dhalinyarada Iyo Ciyaraha	2,020,000		2,020,000
16.	Baarnaamijka Wacyigalinta Dhalinyarada Balwadaha Iyo Mukhadaraadka	1,500,000		1,500,000
17.	Dhisida Qaabdhismeedka Golaha Dhalinyarada	2,500,000		2,500,000
18.	Abaabulka iyo takulaynta hawlaha tabarucaadka	1,500,000		1,500,000
19.	Hormarinta Garaadka Shaqsiyada Dhalinyarada	2,700,000		2,700,000
20.	Fagaraha Ka Qayb Galka Dhalinyarada Iyo Wada Tashiga Bahwadaagta Iyo Ha'Ayada	1,000,000		1,000,000
21.	Qalabaynta Xarumaha Madadaalada Dhalinyarada	1,000,000		1,000,000
22.	Soo Iibinta Qalabka Goolasha ee Garoomada	900,000		900,000
23.	Dhigida Qaybta Orodka Ee "Tracka" Ee Garoonka Jigjiga Stadium	2,000,000		2,000,000
24.	Xujadaynta Garoomada	1,000,000		1,000,000
25.	Kormeer Iyo Dabagal Lagu Sameynaayo Mashaariicaha Garoomada Ka Socda Ee Heer Deegaan.	1,000,000		1,000,000
26.	Iibka Agabka Ciyaaraha Kala Duwan	2,172,177		2,172,177
27.	Geedi-socodka Dabagalka iyo Qiimaynta Mashaariicda	2,105,339		2,105,339
28.	Mashruuca daabacaadaha kala duwan ee bandhigida shaqooyinka xafiiska	1,050,685		1,050,685
29.	Diyaarinta Documentry	1,050,685		1,050,685
30.	Abaal marinta iyo dhiiri galinta shaqaalaha hormuudka ah ee xafiiska oo maalinta shaqaalaha aduunka Abaalmarino la siiyo	500,000		500,000
31.	Tababar ku saabsan anshaxa shaqada iyo habdhaqanka shaqaalaha ee shaqaalaha xafiiska	600,000		600,000
32.	Tababar ku saabsan wada shaqaynta iyo maareynta wakhtiga (Team work and time management) shaqaalaha dhexdooda	600,000		600,000
33.	Khibrad wadaag loo diro shaqaalaha deegaamada dalka sida oromiya, sidama, Addis ababa.	500,000		500,000
34.	Turjumida iyo daabacaada shaqo qeexida (job description)	600,000		600,000
35.	Nidaamka casriyeynta Tignoolajiyada iyo Isgaadhsiinta	590,000		590,000
36.	Adeega Iibsiga internet	1,008,365		1,008,365
37.	Mashruuca iibka qalabka xafiiska	3,000,000		3,000,000
38.	Iibka Bajaajta & Mootooyin	3,000,000		3,000,000
39.	Tababarka koruqaadista ilaalinta hantida xafiiska	500,000		500,000

40.	Miisaaniyada Guud ee G/Socodka Maaliyada iyo Maamulka Iibka	500,000		500,000
41.	Xafiiska Dhallinyarada iyo Cayaaraha	73,292,251		73,292,251
42.	Tartatamada Heer degaan	10,000,000		10,000,000
341	**Health Bureau**	**1,058,130,587**	**179,706,457**	**1,237,837,044**
1.	Dhismaha Cusbitaalka guud ee Degahbour	100,000,000		100,000,000
2.	Mashruuca Dhismaha Cusbitaalka Ciidanka Booliska	100,000,000		100,000,000
3.	Baladhinta Xarunta Trauma ee Hospital Biki	18,215,351		18,215,351
4.	Balaadhinta & Dayactirka Cisbitaalka Guud Ee Goday	18,151,678		18,151,678
5.	Dhismaha Shaybadhka Jigjiga	10,643,896		10,643,896
6.	Dhismaha Isbitaalka Guud ee Kabridahar, G+3	71,069,764		71,069,764
7.	Baladhinta Xarunta Caafimaadka ee Ablela oo loo cusboonaysiiyo daraajada koobaad ee Cisbitaalka	7,082,026		7,082,026
8.	Dhismaha Xarunta Cafimadka Debafayd	3,613,756		3,613,756
9.	Dhismaha Xarunta Xafimadka Galun	2,481,915		2,481,915
10.	dhismaha xarunta caafimaadka ee Hore	3,876,014		3,876,014
11.	Dhamaystirka Xarunta Cfimadka Harabura & Yahob	9,403,058		9,403,058
12.	Baladhinta Xarunta Cafimadka Duhun	4,808,493		4,808,493
13.	Dhamaystirka Xarunta Cafimadka Asli & Madane	7,717,385		7,717,385
14.	Dhamaystirka Xarunta Cafimadka Dayax	4,882,537		4,882,537
15.	Dhamaystirka Xarunta Cafimadka Magala-Cad & Lagahida	11,743,017		11,743,017
16.	Dhamaystirka Xarunta Cafimadka Malaqaqo, Madawayne & Mmj 17Aad	11,258,000		11,258,000
17.	Dhamaystirka Xarunta Cafimadka Abaqorow	3,257,207		3,257,207
18.	Dhismaha Cusbitalka Darajada Koobaad Ee Dhoobawayn	23,000,000		23,000,000
19.	Dhismaha Cusbitalka Darajada Koobaad Ee Shilaabo	23,000,000		23,000,000
20.	Mashruuca Balaadhinta Cusbitaalada darajada 1aad (Gunagado, Guradhamoole, Salaxaad, Barey, Dolocado, Aysheca, Wajaale, Qalaafo, Bookh, Awbare)	350,000,000		350,000,000
21.	Mashruuca Dhismeyaasha Dhamaaday Hadhaagooda	10,000,000		10,000,000
22.	Matching (Kabida Mashaariicdaha	36,034,520		36,034,520
23.	Qalabaynta Cusbitalada & Xarumaha La Dhamaystiray	14,006,500		14,006,500
24.	Kormeerka Mashaariicda dhismaha	4,500,000		4,500,000
25.	Taageerada siifaynta kalyaha	20,000,000		20,000,000
26.	Kabida iibka ambulanciyada (matching for ambulances)	4,000,002		4,000,002
27.	Hirgalinta nidaamka hubinta iyo Hantidhawlka Adeegbixinta Caafimadka (Clinical Audit) & SBFR	871,230		871,230
28.	in kor loo qaado ka hortga iyo Xamkamaynta Cudurada ka gudba adeegbixinta Caafimaadka iyadoo Tababar iyo tageero la siinaayo Cusbitaalada Cusub.	1,052,500		1,052,500
29.	taagerada tkhasuska & Taageerada La siinayo Cusbitaalada Bilaabaya Adeegbxinta Daryeelaka Abaydinka dhalaanka ku dhaca Cudurada	2,042,002		2,042,002
30.	Tageero la siinaayo Xarumaha Qallinka bixiya iyo cudbitaalada cusub iyadoo la atgeerayo xirfada iyo khibrada Qallinka si loo yareeyo dib u dhaca qaliinka iyo ccbucyada ka yimaada	1,228,356		1,228,356
31.	In Tababaro 72 Xirfadle oo ka shaqqeeya Waaxda Daryeelk dBukaanka Ku jira Xlalada Degdega ah (Conducting intensive Care unit)	1,342,000		1,342,000
32.	in Tababarka Maaraynta Xaladaha Degdega la siiyo Xirfadlayaaha Cusbitaalada iyo Masuuliyiinta waaxyaha degdega	1,234,500		1,234,500
33.	xarumaha laga fulin hayo nidaamka cusub ee major city oo laga fuliyo haga ha Basic emergency toolkit sikor loogu qaado daryeelka bukaankas	845,000		845,000
34.	Kormeerka iyo Tageerada Cusbitaalad Degaanka Sanadkii 2jeer	1,004,500		1,004,500
35.	Qiimaynta Qubuclaha ee Cusbitaalda degaanka	1,040,000		1,040,000
36.	Hirgalinta adeega model community pharmacy ee isbitaalada Godey, Filtu, qabridahar, Biki, & Degahbour	2,500,000		2,500,000
37.	in laga hirgaliyo adeega farmasiga ee audit lagu sameeyn karo Xarumaha Cafimaadka ee bookh, aysheca, Awbare & Dhanan	935,021		935,021
38.	in Kormeerka iyo dabagal lagu sameeyo adeeg bixinta farmasiga ee isbitaalada iyo xarumaha caafimaadka	910,000		910,000

39.	tababarka kusaabsan dawooyinka infectionka laqabsaday lasiiyo xirfadlayasha farmasiga ee isbitaalada	800,200		800,200
40.	Tababarka hagaajinta oxygenta	900,000		900,000
41.	In hal abuurka RISE lagu kordhiyo degmooyin cusub oo kashaqeeya qorshaynta qoyska ee gabadha laguursaday ee da'doodu udhaxayso 15-19 sanno jirka. Loona qabto shaqaalaha HEWs tababarka qorshaynta qoyska dhamayskatiran (Tababaro, kormeerada iyo qiimaynta waxqabadka).	2,501,239		2,501,239
42.	In xarumaha caafimaadka ee horay uhaystay mashiinka uur kujirka iyo kuwacusb ba lasiiyo taakulayn iyo kawarhayn loosameeyo joogta ah (Tababaris, kormeerada iyo qiimaynta waxqabadka	2,478,775		2,478,775
43.	Balaadhinta iyo xojinta tayada adeegyada daawaynta xanuunada kubadan caruurta da'aadoodu kay yartahay 5 sano (tababro iyo qalabayn / NICU, Newborn care, IMNCI, iyo ICMNCI).	1,953,100		1,953,100
44.	Taaageerida gobolada maamul magaalooyinka si ay u qabtaan kulamo wacyigalin ah (Advocacy workshops) iyo olole talaabo qaadis (Clearing campaign lounching) oo ku saabsan talaabo ka qaadista goobaha sida sharici darada ah loogaga ganacsanayo agabka daawaynta nafaqodarada hooyada iyo carruurta iyo waliba ilaalinta iyo kahortaga lunsiga iyo iibsiga Heer deegaan iyo Gobol	858,497		858,497
45.	Taaageerida soo iibinta Agabka Nafaqada ee caruurta laseexiyo Sc ee meelaha ayna hayaduhu kashaqayn (SCI equiping.)	591,207		591,207
46.	Taageerida dib u abbbulida kussabsan GMP iyo qiimaynta iyo dabagalka isku dhafka adeegyada ee Dagmooyinka deeganka iyo maamulmagalooyinka (orientaions, agab iyo kormeer)	1,017,183		1,017,183
47.	sequota declaration matching	3,000,000		3,000,000
48.	Matching WASH	8,000,000		8,000,000
49.	Shidaalka 27 gaadiidka kooxaha caafimaadka wareega iyadoo laraacayo qawaaniinta xafiiska caafimaadka iyo hay'adda UNICEF	9,030,560		9,030,560
50.	Wax ka qabashada iyo Kajawaabista Cudur dilaacyada (emergency code)	8,210,145		8,210,145
51.	Shaqooyinka kusaabsan xoojinta Digniinta Hore Ee Caafimaadka Bulshada sida xaqiijinta, baadhitaanka xogaha/muunahada iyo sahanka laxidhiidha xanuunada iyo marxaladaha deg-dega ah ee caafimaadka bulshada	3,868,934		3,868,934
52.	Hawlaha la xidhiidha xoojinta iyo fulinta u Diyaargarowga Musiibooyinka/Xaaladaha Caafimaadka Bulshada ee soo noqnoqda iyadoo mudnaanta lasiinhayo arimaha: helitaanka daawooyinka jawaab bixinta, tabinta khataraha iyadoo la isticmaalayo aalado kaladuwan, tababarka u nuglaanshaha musiibooyinka (VRAM) iyo daabulida daawooyinka u ditaarowga iyo jaab bixinta loo isticmaalo	3,900,000		3,900,000
53.	Kabista Xarunta Sheybaadhka Guud ee Deegaanka	1,300,020		1,300,020
54.	Diyaarinta iyo Qaybinta kiimikada (Reagents-ka) lagu baadho Cudurada Qaaxada iyo Duumada ee 184 xarumaha DDS	700,000		700,000
55.	Fulinta “Calibration and Installation” Ka mashiinada cusub ee Global fund ku caawisay Xarunta Sheybaadhka Guud	600,000		600,000
56.	Xoojinta Nidaamka refer-gareynta Naamuunada Xanuunada	850,000		850,000
57.	Aas aasidda sheybaadhka Microbiology ee Xarunta Sheeybaadhka Guud ee Jigjiga	2,000,000		2,000,000
58.	Tababaro kala duwan oo loo qabto 50 Xirfadlayaasha sheybaadhka ee Xarumaha iyo cusbitaalada	950,000		950,000
59.	Dabagalka iyo kormeerka sanadlaha lagu sameeyo adeega sheybaadhka 184 Xarumaha Caafimaadka iyo 18 Cusbitaalo	1,450,000		1,450,000
60.	Fulinta xaqiijinta Tayada adeega sheybaadhka Qaaxada iyo Duumada ee 93 Xarumo	850,000		850,000
61.	Daabacaada Buugta lagu keydiyo xogta sheybaadhka iyo dhukumeentiyada kale sida Job aids, SOPs ee xarunta sheybaadhka guud ee deegaanka	450,000		450,000
62.	Fulinta Daraasaad ku saabsan xaalada bukaanda iyo heerka Dawo-qaadashada ee Bukaanada qaba cudurka	950,000		950,000

63.	Soosaarida qoysas Horumuud ah	910,000		910,000
64.	Tayaynta barnaamijka Fidinta Caafimaadka (HEP Optimization)	810,000		810,000
65.	Hirgalinta Horjoogayaasha Caafimaadka Tuulada Iyo Horjoogayaash Caafimaadka Reeraha (Vhls And Rhls)	870,000		870,000
66.	Balaadhinta Caymiska Caafimaadka Bulshada oo laga fulinayo 40 degmo cusub iyo 14 degmo dib-ucusbonaysiinta xubnaha samaynaya	11,000,000		11,000,000
67.	Tababarka Wacyigalinta Xarumaha Caafimaadka (Fbhe)	970,000		970,000
68.	Kor U Qaadida Nadaafada Guud Ee Xarumaha Caafimaadka Iyo Kahortaga Iyo Xakamaynta Caabuqyada	1,045,750		1,045,750
69.	In lasiiyo 45 Xarumo Caafimaadka Tababarka Sida Loo Isticmaalo Hagaha Daryeelka Aas-aasiga (EPHCG) ee xarumuhu kushaqeeyaan.	950,860		950,860
70.	Dhisida iyo Kor Uqaadida 50 Xarumo Caafimaad Nidaam Ku maamulka Gudiga Joogtada	575,000		575,000
71.	Gaadhsiinta 40 Xarumo Caafimaad Tababarka Nidaamka Maaliyadeed Ee (HCF).	745,000		745,000
72.	Shidaalka Gawaadhida U Shaqaysa Barnaamijka Sos (Sustainable Outreach Stratagy).	2,000,820		2,000,820
73.	Balaadhinta Kooxaha Caafimaadka Qoyska	950,000		950,000
74.	Tababarka Xanuunada Aan Faafin (Dhiig Karka, Macaanka & Kanserka Ku Dhaca Afka Makanka) Oo laa siin doono Xiirfeed leh yasha ka shaqeeya 18 Cusbitalada & 20 Xarumood oo bixiya adeegan (2 Ruux/ HF)	1,375,000		1,375,000
75.	balaadhinta secondary eye care unit (ley iyo dolocado)	2,450,000		2,450,000
76.	Kormeer taageero Dhanka Xanuunada Aan Faafin (Dhiig Karka, Macaanka & Kanserka Ku Dhaca Afka Makanka) lagana samayn doono Cusbitalada & Xarumah Adeegyadan Bixiya	1,050,000		1,050,000
77.	Samaynta wacyi galin rubuculah laguna samayeen doono Xanuunada Aan Faafin (Dhiig Karka, Macaanka & Kanserka Ku Dhaca Afka Makanka) Lagana Fulin Doono Magaalooyinka Deegaanka Sii Kor Loogu Qaado Garaad Bulshada Si Ay Aqoon Uu Lahaadan Cuduradan Aan Faafin Iyada Oo Loo Isticmaalayo Alado Kala Duwan Sida Social Mob., Drama, Sports, Media etc	2,300,000		2,300,000
78.	In Loo Qabto Misaniyada Sunta Buufinta Kaneecad Kadibna Loodiro Fmoh (Matching Fund)	1,855,000		1,855,000
79.	Kabista Kaydka 11Ka Kayd Dhiig Ee Deegaanka	24,900,000		24,900,000
80.	Tbabaka kaydka dhiiga cusub	1,000,000		1,000,000
81.	Ololaha dhiig uruurinta billaha ah	500,000		500,000
82.	kormeer iyo taakulayn Loogutago 11ka Kayd Dhiig Ee Degaan	787,634		787,634
83.	laqabto Shirwaynaha lagau wacyigalinayo Dadka Dhiigoodu Tabanyahay(O-)	654,789		654,789
84.	Soo iibinta Agabka Kaydka dhiigga/ Blood banl Medical Equipmenta/ Qaboojiye, Centrifuge, Sealer iyo Sariiraha dhiigga lagu qaado.	1,800,130		1,800,130
85.	Soo iibinta Generatorad kayd dhiigg	4,600,000		4,600,000
86.	Hirgalinta nidaamka Digitilka heer degmo -Dhaadhicinta iyo cilada bixinta agabka DHIS-40 ee Xarumaha Caafimaadka & Degmooyinka	1,378,901		1,378,901
87.	tababrka kobcinta adeega maaraynta xogta caafimaadka	1,259,501		1,259,501
88.	Hirgelinta nidaamka macluumaadka caafimaadka bulshada xoola-dhaqatado echis& EMR (shiniile, q/dahar)	2,202,620		2,202,620
89.	Dah-furka Qorshaha istiraatejiyadeed hormarinta maagalinta sadexda sano ee 95 dagmooyinka, 6 M/Magaalo & 17 cusbital Bahda caafimaadka (HSDIP)	1,085,268		1,085,268
90.	Kormeerida qorshe howleedka 95 dagmo, 6 M/Magaalo & 17 cusbital	1,806,546		1,806,546
91.	Tababerka Hirgalinta nidaamka hagaha laxisaabtanka adeeg bixinta xarumaha caafimaadka iyadoo la isticmaalayo karka dhibcaha bulshada 4 dagmo & 13 xarumo Gobalka Dawa (Community score card)	1,500,120		1,500,120
92.	aas-aasida health clsuter 3 gobol & Qabashada kulanka sare ee hay'adaha iyo bahda caafimaadka	2,200,012		2,200,012
93.	dabagalka hay'adaha ee xafiisku hagayao &Tababarka maamulka hogaaminta caafimadka ee heer gobol (LMG) iyo 30 HF	2,000,013		2,000,013

94.	Tababar loo qabanayo gabdhaha hospitaalada forumka haweenka& hogaaminta haweenka	605,435		605,435
95.	Awoodsiinta haweenka iyo lahaanshaha arrimaha jinsiga	585,423		585,423
96.	qalabaynta adeega halka meel ah (one stop center) ee hoosbitaalada qabri dahar, wardheer iyo biki	655,423		655,423
97.	Tababarka Softiweerka Peachtree (Peachtree Software) Ee Shaqaalaha Waaxda Xisaabaadka	968,538		968,538
98.	Kormeerka, Dabagalka & Xisaab Xidhka Ducumentiyada 17 Cusbitaalada Iyo Gobolada	815,000		815,000
99.	Diyaarinta & Habaynta Xayeysiisyadda Fariimaha Caafimaadka	980,000		980,000
100.	Diyaarinta Documentariga Filimka adeega caafimaadka Deegaanka	560,000		560,000
101.	Soo iibinta agabka fududaynta sawirada iyo muqaalada	1,000,065		1,000,065
102.	Kormeerka iyo 17 cusbitaalada deegaanka & degmooyinka	1,120,139		1,120,139
103.	Saadka & Caymiska Gaadiidka Caafimaadka	970,000		970,000
104.	Dayactirka Gaadiidka kooxaha caafimaadka wareega & Gaadiidka Xafiiska	14,000,000		14,000,000
105.	Maaraynta Nidaam Iskudhafan Oo Lagu Maamulo Hantida Iyo Saadka Xafiiska Caafimaadka (Property Adminstration Management Database) Iyo Tababarka Teamka	650,000		650,000
106.	Soo iibinta 2 Bajajyada waaxaha (PPMED=1, Nut=1)	800,000		800,000
107.	ERP-casriyaynta nidaamka shaqada- soft-ware	920,870		920,870
108.	Kabayaasha Shabakada Xogta is Gaadhsiinta Xafiiska Caafimaadka	955,000		955,000
109.	Soo iibinta Agabka computerada EMR (q/dahar, dhgax bur & shinile)	1,100,112		1,100,112
110.	Taageerada Hirgelinta Heerka Maaraynta Wareda (Wareda Management Standard W.M.S) ee Xarumaha Caafimaadka ee la soo xulay	700,120		700,120
111.	Qorshaha HR ka xafiiska ee road mapka in la hir galiyo sida CPDga	900,250		900,250
112.	Kobcinta Garaadka Aqooneed ee Hirgaliyayaasha Barnaamijka Tacliinta Joogtada ah oo ay Ka Faa'Iidaysan Doonaan Shaqaalaha Xafiiska Caafimaadka, Ururada Caafimaadka Iyo Kuliyadaha Caafimaadka	950,325		950,325
113.	Xaraynta Ardayda ga 2016 Iyo Xirfadlayaasha Kala Duwan (Anestesia level Iv, Hit Degree & Radiographer level Iv, HEW l-3 and HEW l-4)	6,400,834		6,400,834
114.	Xuquuda caafimaadka ee galmada taranka isku-dhafan (UNFPA)		813,421	813,421
115.	Mashruuca daryeelka caafimaadka hooyada (UNFPA)		4,281,041	4,281,041
116.	Mashruuca nadaafada iyo fayo-dhowrka (UNICEF)		2,913,816	2,913,816
117.	Horumarinta caafimaadka (UNICEF)		20,150,852	20,150,852
118.	Mashruuca waxkaqabashada waxyaabaha sababa caafimaad-darada jinsiga (UE)		145,064,708	145,064,708
119.	Mashruuca nafaqada (UNICEF)		6,482,619	6,482,619
	Kulliyada Caafimaadka ee Jig-Jiga	**29,026,123**	**-**	**29,026,123**
1	Dhismaha Hoolka Shirarka (Ongoing)	5,000,000		5,000,000
2	Dhismaha Hoolka Cuntda Dumarka (Ongoing	2,000,000		2,000,000
3	Cagaarinta & Qurxinta kuliyda (Ongoing	2,000,000		2,000,000
4	Dhismaha Guriga Jiifka Raga Ee G+3	10,000,000		10,000,000
5	Mahruuca samaynta Agabka Qolalka Shaybaadka Farmasiga & Shaybaadhka Farsamada Caafimadka Ee Dhismaha Cusub Ee G+1	1,000,000		1,000,000
6	Mashruuca Hagaajinta Nidaamka laydka Ee kulliyada	1,000,000		1,000,000
7	Mahruuca Dayactirka Dhamaan Guryaha Jiifka, Fasalada Ardayda & Dhamaan Musuqulaha Ardayda	1,468,373		1,468,373
8	Mashruuca Iibka Qalabka Caafimadka Baris-Bar Ee Kuliyada	1,500,000		1,500,000
9	Mashruuca Iibka Mashiinada iyo Qalabka	1,000,000		1,000,000
10	Tababarada Kor Loogu Qaadayo Aqoonta Shaqaalaha, Diyaarinta iyo Horumarinta Manhajka, Diyaarinta Hagayaasha Lagu Hagaajinaayo Tayada Waxbarashada & Qiimaynta Ardayda	800,000		800,000
11	Samaynta Daraasaadka Horumarinta Cilmi Baadhista Caafimaadka, Qabashada Tababarada Ku Salaysan kor u Qaadida awooda xirfadeed Ee Samaynta Daraasadka & Daryeelka Bulshada	700,000		700,000

12	Dayactirka Gaadiidka & Qalabka Kuliyada	700,000		700,000
13	Barista maadooyinka supportiga ah & Tababarada Xarumaha Caafimadka	800,000		800,000
14	Mashruuca Iibka Goonasha MacaliIminta & Ardayda	457,750		457,750
15	Mashruuca Qabashada Xaflada Qalin Jabinta Ardayda & Qaadista imtixaanka COC -Ga Ardayda & Macalimiinta	600,000		600,000
	Kuliyada Caafimaadka Godey	**14,900,000**	**0**	**14,900,000**
1	Mashruuca Dayactirka & Qalabaynta Kuliyada	2,000,000		2,000,000
2	Fulinta Darasaadada kala Duwan & Darasadka action research)	1,400,000		1,400,000
3	Qabashada Tababarada kala duwan ee Kuliyada (Kuwa Dhaadheer & Gaagaaban)	3,000,000		3,000,000
4	Mashruuca Iibka Agabyada Kala duwan ee Baris-Barasho	2,000,000		2,000,000
5	Iibka Gaadhi Hartop Five Door	6,500,000		6,500,000
	Kuliyada Caafimaadka ee K/Dahar (KHSC)	**14,578,663**	**-**	**14,578,663**
1	Tababarada kala duwan	3,000,000		3,000,000
2	Iibinta qalabaynta xafiiska	2,200,000		2,200,000
3	Iibka alaabta caafimaadka ee shanta skill laps (demonstration skill laps)	2,500,000		2,500,000
4	Dayactirka Hoolka, dormitories, & class rooms ka kuliyada	2,500,000		2,500,000
5	Qurxinta bilicda kuliyada (nadiifinta gibiga, samaynta buluketi, dhigida carakaabo wadoyinka ah, & dhiraynta	2,278,663		2,278,663
6	Samaynta shabaakadaha maraaynta xogaha	1,000,000		1,000,000
7	Iibiinta 2 bajaaj oo Waaxda OBT-ga iyo Waxada HRM	1,100,000		1,100,000
342	**Wakaalada Dabagalka Cuntada iyo Dawooyinka**	**13,182,000**	**-**	**13,182,000**
1	Wacyigalinta Bulshada iyo xoojinta nidaamka xogaha ilaalinta Deegaanka	950,000		950,000
2	Hubinta isticmaalka Daawooyinka Saxda ah iyo dhimista isticmaalka Xadgudubka keeni kara	950,000		950,000
3	Xoojinta nidaamka gudbinta xogaha iyo ilaalinta Deegaanka	650,000		650,000
4	Mashruca dabagalka nadafada cuntoyinka wadooyinka hareeraheeda lagu gado caasimada	800,000		800,000
5	Bixinta shatiyada iyo dabagalka daawo dhaqameedka Deegaanka	450,000		450,000
6	Bixinta adeegyada caafimaadka sida shatiyada xirfadlayaasha caafimaadka kala duwan iyo shahadada xaqiijinta akhlaaqda xirfadlaha	1,200,000		1,200,000
7	Xarumaha caafimaadka gaarka loo leeyahay iyo kuwa dawliga ah in lagu sameeyo kormeer iyo dabagal	500,000		500,000
8	Mashruuca darajo siinta xarumaha caafimaadka dawliga ah sida hospitalada, Xarumaha caafimaadka iyo health postyada	800,000		800,000
9	Mashruuca diwaangelinta casriga ah ee xarumaha caafimaadka ee dawliga ah iyo kuwa gaarka loo leeyahay	700,000		700,000
10	Kormeerka warshadaha yar- yar ee Deegaanka iyo wax soo saarka suuqa ogolaanshaha leh iyo sidoo kale wax soo saarka milixda ee Afdher iyo Shabeele	950,000		950,000
11	Baaadhitaan iyo dabagal in lagu sameeyo meheradaha adeega cuntada bixiya iyo collageyada jamaacadaha hosbitalada goobaha cunada lagu sameeyo iyo cosmeticyada ee 6 mamul magaalo iyo 11 xarun gobaleed	850,000		850,000
12	In kor loo qaado Awooda iyo Tayada shaqaalaha Xafiiska	950,000		950,000
13	Si Dabagal iyo Qiimayn loogu sameeyo waxqabadka wakaalada FMHACA	1,250,000		1,250,000
14	In laa qiimeeyo warbixinta waxqabadka lixda bilood ee xafiiska FMHACA	672,000		672,000
15	In la sameeyo wacyigalinta iyo Tan mediyaha	550,000		550,000
16	Soo iibinta, Bajaajyo, iyo Mootooyin Hawlaha lagu fuliyo	960,000		960,000
345	**HIV/AIDS Prehension and Protection Bureau**	**16,131,142**	**-**	**16,131,142**
1	Qabashada Tababarada Kaladuwan ee HIV-AIDS	4,631,142		4,631,142
2	Mashruuca Taakulaynta & Daryeelida Dadka La nool Xanuunka HIV/AIDS	4,000,000		4,000,000
3	Mashruuca Samaynta Daraasaadka Xanuunka HIV-AIDS (Sodon Goobood)	1,500,000		1,500,000
4	Tabista Barmaamijka Todobaadleh ah ee TVga & FM ee Waxqabadka Xafiiska	1,050,000		1,050,000
5	Xuska Maalinka AIDS ka Aduunka	1,000,000		1,000,000
6	Mashruuca Iibka Hal Mooto Bajaj	500,000		500,000
7	Qalabaynta Xafiiska	1,500,000		1,500,000

8	Qabashada Tabararka & Amaalmarinta Shaqaalaha Xafiiska	950,000		950,000
9	Dababagalka & Qiimaynta Waxqabadka Xafiiska	1,000,000		1,000,000
351	**Xafiiska Arrimaha Bulshada**	**37,323,793**	**8,552,919**	**45,876,712**
1	mashruuca darasadka goobaha shaqo ee gaarka loo leeyahay iyo xogta suuqa shaqo ee maamul-magaalooyinka	1,450,359		1,450,359
2	Qabashada Tababarada kala duwan ee Xafiiska Arimaha Bulshada	4,450,000		4,450,000
3	Qabashada xusaska kala duwan ee maalmaha shaqaalaha aduunka, waayeelka iyo dadka baahiyaha gaarka qaba	900,000		900,000
4	Kabista mashruuca dhaqan celinta darbijiifka iyo daryeelkooda	4,000,000		4,000,000
5	Mashruuca iibka mootooyinka DBG	9,100,000		9,100,000
6	Mashruuca kabista ururka DBG	200,000		200,000
7	Mashruuca koormerka lagu ogaanayo xaalada DBG ee Afar Maamul-magaalo	1,300,000		1,300,000
8	Mashruuca xog-baahinta iyo khibrad-wadaaga	500,000		500,000
9	Mashruuca wacyigalinta iyo kadigida khatarta tahriibka ee dhalinta deegaanka	700,000		700,000
10	Mashruuca kobcinta awooda shaqaalaha xafiiska	600,000		600,000
11	Qalabeynta Xafiiska Arimaha Bulshada	1,500,000		1,500,000
12	Mashruuca kormeerka iyo dabagalka adeega nafadaqa ee caruurta naafada ah	850,000		850,000
13	Mashruuca dabagalka iyo qiimeynta waxqabadka xafiiska	1,000,000		1,000,000
14	Mashruuca dhismaha, balaadhinta xarunta dhimirka ee Maamulka Magaalada Qabridahar (Deyr, Jiko iyo suuliyaal)	7,904,382		7,904,382
15	Dayactirka Gaadiidka Xafiiska	1,069,052		1,069,052
16	Mashruuca dayactirka xafiiska	1,000,000		1,000,000
17	Mashruuca soo dhisida ururada DBG	800,000		800,000
18	Mashruuca xoojinta cududa shaqaale ee arimaha bulsho (UNICEF)		8,552,919	8,552,919
	Xarunta Daryeelka Dadka Baahiyaha gaarka ah qaba	**13,604,850**	**-**	**13,604,850**
1	Iibka mashiinada iyo Qalabka Caafimaadka & [safety tools}	3,024,000		3,024,000
2	Iibka Gaadhi Curyaanka (wheel chair)	2,280,850		2,280,850
3	Daraasadka iyo dhisida gudiyada dadka baahiyaha gaar ah ee Gobolada	3,000,000		3,000,000
4	Tabobarka kala duwan ee Xarunta	2,000,000		2,000,000
5	Qalabeynta Xarunta	2,500,000		2,500,000
6	Iibka Hal Bajaj	800,000		800,000
361	**Xafiiska Maareynta Khataraha Masiibooyinka**	**324,239,085**	**26,620,653**	**350,859,738**
1	Mashruuca Gargaarka Barekacayaasha Deegaanka & Gurmadka Deg Dega h (Qaabilaada Barakacayaasha Cusub & Dib Udajinta Kuwii Hore)	181,986,191		181,986,191
2	Kashaqaysiinta & adkaynta gudiyada digniinta hore ee degmooyinka Deegaanka.	1,331,492		1,331,492
3	Samaynta Qorshaha kajawaabida arimaha deg dega ah (EPRP) iyo Mudnaan kala siinta degmooyinka kala nugul	1,200,000		1,200,000
4	Samaynta daraasaadyada xiliyada Gu'ga iyo Dayrta.	3,551,400		3,551,400
5	Samaynta Daraasaadka Fudud ee Bilowga hore ee Masiibooyinka (abaaraha, dabka, Fatahaadaha, Khilaafaadka, & Dilaaca Cudurada)	1,685,917		1,685,917
6	Wacyigalinta bulshada ee xiliyada masiibooyinka (Abaaraha, Fatahaadaha, Dabka, Cudurada iyo Isku-dhacyada).	1,525,000		1,525,000
7	Iskuduba ridka Kulamada xaaladaha deg-dega ah (ECC).	1,500,000		1,500,000
8	Iskudubaridka iyo soo gudbinta xogta 11 Gobol.	3,300,000		3,300,000
9	Bixinta Shidalka iyo Dayactirka doomaha yaryar ee gurmadka deg-dega	3,320,000		3,320,000
10	Kormeerka iyo dabagal hab-sami usocodka raashimada gargaarka ah.	2,540,990		2,540,990
11	Wacyigalinta lunsiga gar-gaarka.	1,207,840		1,207,840
12	Dayactirka doomaha cusub (3 xabo).	2,940,000		2,940,000
13	Tababarka nidaamka maaraynta raashimada gar-gaarka ah.	1,190,540		1,190,540
14	Samaynta Daraasadka goobaha dejinta barakaca	3,200,000		3,200,000
15	Dib-uhabaynta muuqaalka khataraha masiibooyinka (WDRP Update).	2,870,000		2,870,000
16	Tababarka siyaasadda maareynta khataraha masiibooyinka ee bulshada (CBDRM).	1,950,050		1,950,050

17	Tababaridda iyo aas-aasidda guddiga yareynta khatara masiibooyinka	1,456,780		1,456,780
18	Samaynta dabagalka farsamo ee mashriicda dhismaha.	3,800,000		3,800,000
19	Tababarka xal-waaro uhelida barakaca ee heer gobal iyo heer degmo.	1,890,000		1,890,000
20	Kormeer iyo dabagalka hay'addaha fuliya mashaariicaha Gurmadka Deg-dega ah.	4,360,000		4,360,000
21	Tababarka habka dabagalka iyo qiimaynta mashaariicda hay'addaha.	1,380,000		1,380,000
22	La-kulanka iyo wad-tashiga hay'adaha aan dawliga ahayn iyo xafiisyada bah-wadaagta.	1,068,000		1,068,000
23	Daraasada xogaha iyo khariiradaynta mashaariicaha ay fuliyaan haya'ddaha aan dawliga ahayn.	1,636,840		1,636,840
24	Qabashada fagaarayaal dhaqaale ururin oo lagula kulamay ganacsatada iyo deeq bixiyayaasha.	4,353,000		4,353,000
25	Tababarka nidaamka dhaqaala ururita oo loo qabanayo shaqaalaha xafiiska.	1,045,900		1,045,900
26	Aas-aassida gudiyada dhaqaale uruurinta ee heer degan, Gobal iyo degmo	1,045,900		1,045,900
27	Wacygalinta hooyooyinka ee goobaha unugul nafaqodarada.	1,481,670		1,481,670
28	Samaynta daraasada fudud ee xaaladaha deg-dega ah ee nafaqadarada caruurta 5 sano kayar iyo hooyinka (Rapid Nutrition Assessment).	1,436,000		1,436,000
29	Khariiradaynta goobaha ay ka jirto nafaqadarada caruurta iyo hooyooyinka	1,695,985		1,695,985
30	Samaynta daraasada nafaqadarada caruurta 5 sano ka-yar iyo hooyooyinka uurlayda ama nuujisada (Smart Nutrition Survey Plus)	3,285,917		3,285,917
31	Mashruuca Kabista Mushaarka iyo Gunada Shaqaalaha waaxda fleetka.	13,356,000		13,356,000
32	Kharaashdka iyo shidaalka baabuurta waawayn iyo booyadaha kuwaas oo dhan 22 truck iyo 10 booyadood.	4,496,000		4,496,000
33	Soo-iibinta qalabka dayactirka gaadiidka waawayn oo dhan 22 gaadhi iyo 10 booyadood.	18,000,000		18,000,000
34	Bixinta Kharashka xamaaliga, Boolooyinka iyo Caymiska Jidmarka ee baabuurta waawayn oo dhan 32 Gaadhi.	1,122,976		1,122,976
35	Soo-iibinta kabaha iyo dharka Darawalada iyo Makaanikada waaxda Fleetka.	400,000		400,000
36	Dayactirka bakhaarada Jigjiga iyo Goday.	1,500,000		1,500,000
37	Kormeerka iyo dabagalada mashaariicaha xafiiska.	2,950,000		2,950,000
38	Kulan-waynaaha wada-tashiga hawl-wadeenada xafiiska ee heer Deegaan, Gobal iyo degmo.	3,538,698		3,538,698
39	Tababarka nidaamka diyaarinta qorshaha maaraynta masiibooyinka ee heer Gobal iyo Degmo.	1,850,000		1,850,000
40	Shaacinta miisaaniyada xafiiska.	350,000		350,000
41	Dayactirka baabuurta yaryar ee xafiiska.	3,400,000		3,400,000
42	Dayactirka, qurxinta iyo cagaarinta xafiiska.	7,000,000		7,000,000
43	Qalabaynta xafiiska.	5,450,000		5,450,000
44	Tababarka nidaamka qaabilaada iyo xalinta cabashooyinka bahanayaasha ubaahan taageerada.	1,550,000		1,550,000
45	Samaynta filin documentary ah oo lagu soo-bandhigayo saamaynta masiibooyinka iyo jawaab-celinta xafiiska.	2,000,000		2,000,000
46	Soo-iibinta camero 90D iyo drone camerada xafiiska.	1,150,000		1,150,000
47	Qabashada tababar ku saabsan maamulka suuban	1,248,550		1,248,550
48	Mashruuca kobcinta awooda iyo tayada adeeg bixinta.	1,530,870.0		1,530,870
49	Dhiirigalinta shaqaalaha shaqada wanaagsen ee heer deegaan.	1,220,580.0		1,220,580
50	Kormeerka xaalada arrimaha jinsiga ee goobaha barakacayaasha.	1,000,000.0		1,000,000
51	Tababarka ladagaalanka caadooyinka xun xun (GBV).	995,000		995,000
52	Tababarka awoodsiinta dumarka.	895,000		895,000
53	Hirgalinta nidaamka shabakada internet (Lan Installation).	700,000		700,000
54	Soo-Iibinta sooftiweero kaladuwan sida windows, MSF office iyo antivirus.	800,000		800,000
55	Ilaalinta iyo habsami u isticmaalka hantida xafiiska iyo nidaamka maaliyeed	2,500,000		2,500,000
56	Mashruuca Digniinta Hore ee Xaaladaha Deg Dega ah		1,620,653	1,620,653
57	Mashruuca yaraynta khatarta iyo saamaynta abaaraha		25,000,000	25,000,000

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DAWLADA DEEGAANKA SOOMAALIDA		
QORSHAHA DAKHLIGA SM 2017 T.I		
TI	**MAGACA DEGMADA**	**QORSHAHA DAKHLIGA SM 2017**
	Wadarta Guud	**17,600,000,000**
	Wadarta Dagmooyinka	**3,517,362,295.26**
	Gobolka Faafan	**595,305,149.11**
1	Jigjiga Koonfureed/Shabeeley	83,210,156.52
2	Awbare	92,481,909.88
3	Harshin	51,137,877.85
4	Q/Bayah	68,689,886.21
5	Baabile	53,948,789.55
6	Gursum	48,158,630.72
7	Goljano	35,302,915.98
8	Tuliguleed	56,100,000.00
9	Jigjiga Waqooyi/Haroorays	36,172,342.76
10	Harawo/Dharwanaje	43,690,318.16
11	Qooraan/Mula	26,412,321.48
	Gobolka Qoraxay	**267,505,306.23**
12	Qabri dahar	33,601,461.01
13	Shay-Gosh	29,829,307.14
14	Shilaabo	38,437,096.14
15	Dhobo-Wayn	25,457,961.51
16	Marsin	28,016,587.66
17	Boodaley	24,371,514.37
18	Goglo-Kudunbuur	20,315,714.78
19	Lasdhankayre	28,135,156.13
20	Higlooley	21,098,925.74
21	Ceel Ogaadeen	18,241,581.75
	Gobolka Jarar	**331,081,088.98**
22	Dhagaxbur	31,911,994.32
23	Gaashaamo	41,995,473.02
24	Dhagax Madaw	42,866,566.56
25	Aware	29,739,487.66
26	Guna- Gado	30,136,531.13
27	Ararso	28,452,577.25
28	Daroor	30,642,792.74
29	Yoocaale	28,919,060.91
30	Birqod	26,461,497.67
31	Bilcilbuur	19,297,732.24
32	Dig	20,657,375.48
	Gobolka Dollo	**206,344,119.31**
33	Wardheer	45,697,310.99

DAWLADA DEEGAANKA SOOMAALIDA		
QORSHAHA DAKHLIGA SM 2017		
T.I	**MAGACA DEGMADA**	**QORSHAHA DAKHLIGA SM 2017**
34	Galaadi	36,472,135.18
35	Bookh	35,444,275.75
36	Danood	26,452,655.36
37	Daraatole	25,512,467.15
38	Galxamur	18,452,081.22
39	Lahel-Yucub	18,313,193.66
	Gobolka Shabeele	**366,637,141.94**
40	Goday	42,537,863.21
41	Iimey Bari	42,133,150.90
42	Qalaafo	42,196,933.16
43	Dhanaan	32,566,109.15
44	Feer-Feer	34,179,887.91
45	Cadaadlay	44,486,017.29
46	Mustaxiil	40,189,970.07
47	Beer Caano	46,008,916.16
48	Abaqorow	20,819,904.12
49	Eleele	21,518,389.97
	Gobolka Afdheer	**402,786,950.91**
50	Hargeele	89,344,307.30
51	Ceelkari	39,866,642.17
52	Iimey Galbeed	41,448,790.29
53	Baaray	40,333,949.36
54	Jarati	51,430,570.08
55	Doolobay	42,513,986.15
56	Raaso	47,604,534.48
57	Qooxle	27,619,145.88
58	Godgod	22,625,025.20
	Gobolka Liiban	**373,063,655.83**
59	Filtu	41,125,380.12
60	Dolo-Ado	108,847,342.86
61	Dhaka Suftu	50,780,667.39
62	Qarsa Dula	43,969,032.67
63	Guro Dhamole	37,410,039.78
64	Goro Baqaqsa	42,774,395.85
65	Boqol-maayo	48,156,797.16
	Gobolka Sitii	**461,976,504.57**
66	Shinile	100,437,698.17
67	Erer	55,050,854.63
68	Danbal	58,854,045.75

DAWLADA DEEGAANKA SOOMAALIDA		
QORSHAHA DAKHLIGA SM 2017 T.I		
T.I	**MAGACA DEGMADA**	**QORSHAHA DAKHLIGA SM 2017**
69	Ma'ayso	37,838,785.01
70	Afdam	34,881,340.71
71	Ayshaca	69,996,756.35
72	Hadhagale	32,145,418.62
73	Gota-Biki	35,707,696.45
74	Gablalu	14,044,761.00
75	Dhuunyar	11,533,563.42
76	Daymeed	11,485,584.46
	Gobolka Nogob	**166,538,187.03**
77	Ceelwayne	24,839,219.77
78	Garbo	28,069,723.81
79	Sagag	35,675,536.12
80	Dhuxun	20,326,293.35
81	Xaraaray	19,607,755.92
82	Ilo-Horoshagax	16,223,896.75
83	Cayuun	21,795,761.31
	Gobolka Erer	**201,913,660.00**
84	Fiiq	38,446,883.63
85	Lagahida	32,777,712.90
86	Maya-muluqo	23,412,118.68
87	Xamaro	25,242,148.37
88	Salaxaad	19,907,365.30
89	Qubi	22,728,003.09
90	Yaxoob	23,089,241.16
91	Wangay	16,310,186.87
	Gobolka Dawa	**144,210,531.35**
92	Moyale	49,286,198.77
93	Hudet	38,877,117.81
94	Mubaarak	26,386,829.29
95	Qadhaadhume	29,660,385.48
Maamul Magaalooyinka Qorshaha Dakhliga SM 2017 T.I		
TI	**Magaca Maamul-magaalada**	**Qorshaha Dakhliga SM 2017**
	Wadarta Maamul-magaalooyinka	**1,770,500,198.42**
1	Maamulka Magaalada Jigjiga	754,985,792.64
2	Maamulka Magaalada Godey	357,000,000.00
3	Maamulka Magaalada Qabridahar	260,100,000.00
4	Maamulka Magaalada Dhagaxbuur	260,100,000.00
5	Maamulka Magaalada Qabri-bayax	65,128,702.79
6	Maamulka Magaalada Tog-wajaale	73,185,702.99
	Xafiiska Dakhliga Heer Deegaan	**12,312,137,506.37**
1	Xafiiska Dakhliga Heer Deegaan	11,537,123,299.01
2	Dakhliga Magaalada jig-jiga u shubayso heer deegaan	775,014,207.36

DAWLAD DEEGAANKA SOOMALIDA		
QOONDADA MIISAANIYADA DEGMOOYINKA IYO MAAMUL MAGAALOOYINKA EE SANAD MIISANIYADEEDKA 2017 T.I		
T.T	**DEGMOOYINKA & M/MAGAALOOYINKA**	**WADARTA**
	Wadarta Guud	**15,664,158,898**
	Qoondada Miisaaniyada Degmooyinka S.M 2017 T.I	**13,214,497,014**
	Gobolka Faafan	**1,674,728,513**
1	Jigjiga Koonfureed/Shabeeley	176,218,511
2	Awbare	267,591,072
3	Harshin	151,417,387
4	Q/Bayah	181,439,800
5	Baabile	137,058,842
6	Gursum	126,616,263
7	Goljano	135,753,519
8	Tuliguleed	142,280,131
9	Jigjiga Waqooyi Haroorays	118,784,329
10	Harawo/Dharwanaje	120,089,652
11	Qooraan/Mula	117,479,007
	Gobolka Qoraxey	**1,319,680,847**
12	Qabri dahar	170,997,222
13	Shay-Gosh	137,058,842
14	Shilaabo	144,890,776
15	Dhobo-Wayn	147,501,420
16	Marsin	150,112,065
17	Boodaley	110,952,396
18	Goglo-Kudunbuur	110,952,396
19	Lasdhankayre	118,784,329
20	Higlooley	116,173,685
21	Ceel Ogaadeen	112,257,718
	Gobolka Jarar	**1,612,073,043**
22	Dhagaxbur	154,028,032
23	Gaashaamo	160,554,643
24	Dhagax Madaw	155,333,354
25	Aware	155,333,354
26	Guna- Gado	184,050,445
27	Ararso	144,890,776
28	Daroor	142,280,131
29	Yoocaale	134,448,197
30	Birqod	154,028,032
31	Bilcilbuur	112,257,718
32	Dig	114,868,363
	Gobolka Dollo	**971,159,793**
33	Wardheer	169,691,899

DAWLAD DEEGAANKA SOOMALIDA

QOONDADA MIISAANIYADA DEGMOOYINKA IYO MAAMUL MAGAALOOYINKA EE SANAD MIISANIYADEEDKA 2017 T.I

T.T	DEGMOOYINKA & M/MAGAALOOYINKA	WADARTA
34	Galaadi	156,638,676
35	Bookh	155,333,354
36	Danood	127,921,586
37	Daraatole	129,226,908
38	Galxamur	120,089,652
39	Lahel-Yucub	112,257,718
	Gobolka Shabeele	**1,408,442,764**
40	Goday	169,691,899
41	Iimey Bari	140,974,809
42	Qalaafo	176,218,511
43	Dhanaan	129,226,908
44	Feer-Feer	133,142,875
45	Cadaadlay	164,470,610
46	Mustaxiil	143,585,453
47	Beer Caano	129,226,908
48	Abaqorow	110,952,396
49	Eleele	110,952,396
	Gobolka Afdheer	**1,287,047,790**
50	Hargeele	151,417,387
51	Ceelkari	138,364,164
52	Iimey Galbeed	130,532,230
53	Baaray	161,859,965
54	Jarati	174,913,188
55	Doolobay	147,501,420
56	Raaso	155,333,354
57	Qooxle	112,257,718
58	Godgod	114,868,363
	Gobolka Libaan	**1,052,089,775**
59	Filtu	177,523,833
60	Dolo-Ado	223,210,114
61	Dhaka Suftu	144,890,776
62	Qarsa Dula	133,142,875
63	Guro Dhamole	126,616,263
64	Goro Baqaqsa	124,005,619
65	Boqol-maay	122,700,296
	Gobolka Siti	**1,373,918,413**
66	Shinile	154,028,032
67	Erer	140,974,809
68	Danbal	148,806,742

DAWLAD DEEGAANKA SOOMALIDA		
QOONDADA MIISAANIYADA DEGMOOYINKA IYO MAAMUL MAGAALOOYINKA EE SANAD MIISANIYADEEDKA 2017 T.I		
T.T	**DEGMOOYINKA & M/MAGAALOOYINKA**	**WADARTA**
69	Ma'ayso	135,753,519
70	Afdam	127,921,586
71	Ayshaca	138,364,164
72	Hadhagale	134,448,197
73	Gota-Biki	120,089,652
74	Gablalu	112,257,718
75	Dhuun-yar	80,636,997
76	Daymeed	80,636,997
	Gobolka Nogob	**871,955,298**
77	Ceelwayne	137,058,842
78	Garbo	140,974,809
79	Sagag	126,616,263
80	Dhuxun	130,532,230
81	Xaraaray	112,257,718
82	Ilo-Horoshagax	112,257,718
83	Cayuun	112,257,718
	Gobolka Erer	**1,071,669,610**
84	Fiiq	194,493,023
85	Lagahida	121,394,974
86	Maya-muluqo	122,700,296
87	Xamaro	134,448,197
88	Salaxaad	138,364,164
89	Qubi	135,753,519
90	Yaxoob	112,257,718
91	Wangay	112,257,718
	Gobolka Dhaawa	**571,731,168**
92	Moyale	204,935,601
93	Hudet	126,616,263
94	Mubaarak	125,310,941
95	Qadhaadhume	114,868,363
Qoondada Miisaaniyada Maamul-Magaalooyinka S.M 2017 T.I		
T.T	**Magaca Maamul-Magaalooyinka**	**Wadarta**
	Wadarta miisaaniyada Maamul-Magaalooyinka	**2,449,661,884**
1	Maamulka Magaalada Jig-jiga	754,985,793
2	Maamulka Magaalada Dhagaxbuur	469,110,251
3	Maamulka Magaalada Qabridahar	483,073,324
4	Maamulka Magaalada Godey	480,133,729
5	Maamulka Magaalada Qabri-bayax	127,382,418
6	Maamulka Magaalada Tog-wajale	134,976,370

የሶማሌ ክልላዊ መንግስት			
	የፋይናንስ ቢሮ		
	የ2017 የበጀት ዓመት የክልል የሀገር ውስጥ ገቢ፣ የፌደራል ድጎማ እና ለዘላቂ ልማት ግቦች ማጠቃለያ		
(ሀ)	**የአገር ውስጥ ገቢ**	ብር	ብር
	የታክስ ገቢ	15,719,635,073	
	ታክስ ያልሆኑ ገቢዎች	1,737,847,667	
	የካፒታል ገቢ	53,666,900	
	የማዘጋጃ ቤት ገቢ	88,850,360	
	የአገር ውስጥ ገቢ ድምር	**17,600,000,000**	**17,600,000,000**
	ከ2016 የበጀት ዓመት ቀሪ ሂሳብ		8,863,137
	የ2017 የሀገር ውስጥ ገቢ እና የ2016 ቀሪ ሂሳብ ጠቅላላ ድምር		**17,608,863,137**
(ለ)	**ከፌዴራል መንግስት ድጎማ**		
	ከፌደራል መንግስት ግምጃ ቤት	21,392,315,113	
	የፌደራል መንግስት ግምጃ ቤት ድምር		**21,392,315,113**
	የውጭ አገር ዕርዳታ	287,748,757	
	የውጭ አገር ዕርዳታ ድምር		**287,748,757**
	የፌዴራል መንግስት ድጎማ ጠቅላላ ድምር		**21,680,063,870**
(ሐ)	**የዘላቂ ልማት ግቦች ማስፈፀሚያ ድጋፍ**		**1,397,200,000**
መ= ሀ+ለ +ሐ	**የ2017 የውስጥ ገቢ፣ የፌደራል መንግስት ግምጃ ቤት፣ የውጭ እርዳታ እና የዘላቂ ልማት ግቦች ማስፈፀሚያ ድጋፍ በጀት ጠቅላላ ድምር**		**40,686,127,007**

የሶማሌ ክልላዊ መንግስት			
የ2017 በጀት ዓመት የክልል መንግሥት ወጪና የወጪ አሸፋፈን			
-			
	1. ወጪ		
		ብር	ብር
(ሀ)	**የክልል መ/ቤቶች መደበኛ ወጪ**		
	የአስተዳደርና ጠቅላላ አገልግሎት	7,070,093,131	
	የኢኮኖሚ አገልግሎት	501,208,338	
	የማህበራዊ አገልግሎት	2,921,632,770	
	ሌሎች	1,400,000,000	
	የመደበኛ ወጪ ድምር		**11,892,934,239**
(ለ)	**የክልል ሴክተር ቢሮዎች የካፒታል ወጪዎች**		
	የአስተዳደርና ጠቅላላ አገልግሎት	2,691,744,143	
	የኢኮኖሚ አገልግሎት	7,049,665,435	
	የማህበራዊ አገልግሎት	3,387,624,292	
	የካፒታል ወጪዎች ጠቅላላ ድምር		**13,129,033,870**
	የክልል ሴክተር ቢሮዎች ጠቅላላ ወጪዎች ድምር		**25,021,968,109**
(ሐ)	ለወረዳዎች እና የከተማ አስተዳደሮዎች ድጎማ		**15,664,158,898**
	የክልሉ መንግስት ወጪዎች ጠቅላላ ድምር		**40,686,127,007**
	2. **የወጪ አሸፋፈን**		
(ሀ)	**የአገር ውስጥ ገቢ**		
	የታክስ ገቢ	15,719,635,073	
	ታክስ ያልሆኑ ገቢዎች	1,737,847,667	
	የካፒታል ገቢ	53,666,900	
	የማዘጋጃ ቤት ገቢ	88,850,360	
	የአገር ውስጥ ገቢ ድምር		**17,600,000,000**
	የ2016 በጀት ዓመት ቀሪ ሂሳብ		8,863,137
	የ2017 የሀገር ውስጥ ገቢ እና የ2016 ቀሪ ሂሳብ ጠቅላላ ድምር		**17,608,863,137**
(ለ)	**ከፌዴራል መንግስት ግምጃ ቤት ድጎማ**		
	ከፌደራል መንግስት ግምጃ ቤት	21,392,315,113	
	የፌደራል ግምጃ ቤት ድምር		**21,392,315,113**
	የውጭ እርዳታ	287,748,757	
	የውጭ እርዳታ ድምር		**287,748,757**
	የፌደራል ግምጃ ቤት እና የውጭ እርዳታ ጠቅላላ ድምር		**21,680,063,870**
(ሐ)	**የዘላቂ ልማት ግቦች ማስፈፀሚያ ድጋፍ**		**1,397,200,000**
መ= ሀ+ለ+ሐ	**የ2017 የውስጥ ገቢ፣ የፌደራል መንግስት ግምጃ ቤት፣ የውጭ እርዳታ ድጎማ እና የዘላቂ ልማት ግቦች ማስፈፀሚያ ድጋፍ በጀት ጠቅላላ ድምር**		**40,686,127,007**

መደበኛ የገቢ በጀት
05 : የሶማሌ ክልል መንግስት

የበጀት ዓመት: 2017

የገቢ ዓይነት	የሂሣብ መደብ	በቢሮ ደረጃ	የወረዳ ደረጃ	ጠቅላላ የክልሉ ገቢ ደምር
የአገር ውስጥ ቀጥታ ታክሶች	1000-1999	12,312,137.50637	5,287,862.49363	17,600,000.00000
የታክስ ገቢ	1100-1300	11,870,835.08957	3,848,799.98323	15,719,635.07280
በገቢ, ትርፍ እና የካፒታል ዋጋ ዕድገት	1100-1110	6,226,957.06937	2,794,007.57031	9,020,964.63968
ምንዳና ደመወዝ	1101	730,004.18651	1,216,082.97675	1,946,087.16326
የኪራይ ገቢ ግብር	1102	-	103,168.08155	103,168.08155
ለግለሰቦች የንግድ ሥራ ገቢ ግብር	1103	1,078,723.53046	185,553.48192	1,264,277.01238
የኮርፖሬት ድርጅቶች የንግድ ሥራ ገቢ ግብር	1104	1,637,451.87762	-	1,637,451.87762
የካፒታል ዋጋ ዕድገት ጥቅም	1105	18,123.38774	-	18,123.38774
የካፒታል ዋጋ ዕድገት ጥቅም	1106	83,381.11474	20,123.42300	103,504.53774
የእርሻ ሥራዎች ገቢ	1107	-	663,370.55996	663,370.55996
ሮያሊቲ	1108	182,202.60574	83,439.88104	265,642.48678
ከገቢ ዕቃዎች የቅድሚያ ገቢ ግብር	1109	-	16,522.55839	16,522.55839
የወለድ ገቢ ግብር	1111	131,432.27284	44,290.91073	175,723.18357
ስለጫት ታክስ	1112	2,365,638.09372	461,455.69697	2,827,093.79069
በአገር ውስጥ ከሚመረቱ ዕቃዎችና አገልግሎቶች የተጨማሪ እሴት ታክስ	1120-1190	4,213,893.17844	937,232.91116	5,151,126.08960
በአገር ውስጥ ከሚመረቱ ዕቃዎች የተጨማሪ እሴት ታክስ	1120-1160	2,979,859.65768	444,762.54924	3,424,622.20692
ነዳጅና የነዳጅ ውጤቶች	1121	-	87,417.40365	87,417.40365
ስኳር	1122	-	2,151.40000	2,151.40000
ጨው	1123	-	597.34134	597.34134
ለስላሳ መጠጥ	1124	83,127.22561	9,786.27500	92,913.50061
አልኮልና የአልኮል መጠጦች	1126	-	6,720.80000	6,720.80000
ኬሚካልና የኬሚካል ውጤቶች	1134	64,688.01124	-	64,688.01124
ብረታ ብረትና ቆርቆሮ	1136	40,440.94971	400.00000	40,840.94971
ተሽከርካሪዎችና መለዋወጫዎች	1137	764,194.81429	8,026.00000	772,220.81429
ማሽኖች፣ ቋሚ ዕቃዎችና መለዋወጫዎች	1138	73,124.84076	-	73,124.84076
እንጨትና የእንጨት ውጤቶች	1139	-	10,868.00000	10,868.00000
ምግብ	1141	-	10,750.00000	10,750.00000
የኤሌክትሪክ ዕቃዎችና መለዋወጫዎች	1142	413,955.00781	15,994.32923	429,949.33704
የጽሕፈትና የሕትመት መሣሪያዎች	1143	143,936.67405	24,387.38100	168,324.05505
የእርሻና የደን ውጤቶች	1144	-	30,790.79571	30,790.79571
ሌሎች ዕቃዎች	1169	1,396,392.13421	236,872.82331	1,633,264.95752
የአገልግሎቶች የተጨማሪ ዕሴት ታክስ	1170-1190	1,234,033.52076	492,470.36192	1,726,503.88268
ቴሌኮሙኒኬሽን	1171	-	19,808.34195	19,808.34195
የሙያ አገልግሎት	1175	10,380.26426	-	10,380.26426
ሥራ ተቋራጭ	1176	1,026,663.29238	119,224.38500	1,145,887.67738

ዕቃ ማከራየት	1177	-	6,000.00000	6,000.00000
የጋራዥ አገልግሎት	1178	10,555.98916	249.00500	10,804.99416
ሌሎች አገልግሎቶች	1199	186,433.97496	347,188.62997	533,622.60493
በአገር ውስጥ ከሚመረቱ ዕቃዎች ኤክሳይዝ ታክስ	1200-1210	635,184.50343	5,809.40860	640,993.91203
ከነዳጅና የነዳጅ ዉጤቶች	1201	-	4,843.53860	4,843.53860
ቆዳ	1211	-	870.00000	870.00000
የፕላስቲክ ምርቶች	1212	635,184.50343	-	635,184.50343
ሌሎች ዕቃዎች	1219	-	95.87000	95.87000
በአገር ውስጥ ከሚመረቱ ዕቃዎች ተ.እ.ታ	1220-1240	470,370.75241	72,958.81329	543,329.56570
ከነዳጅና የነዳጅ ዉጤቶች	1221	2,493.90709	-	2,493.90709
ስኳር	1222	24,175.07959	-	24,175.07959
ምግብ	1224	97,054.06528	150.00000	97,204.06528
ለስላሳ መጠጥ	1225	23,832.10055	-	23,832.10055
አልኮልና የአልኮል መጠጦች	1227	-	120.00000	120.00000
ትምባሆና የትምባሆ ውጤቶች	1229	5,948.91461	-	5,948.91461
ብረታ ብረትና ቆርቆሮ	1234	213,862.73668	-	213,862.73668
የጽሕፈትና የሕትመት መሣሪያዎች	1235	-	2,160.00000	2,160.00000
ብረት ያልሆኑ የማዕድን ውጤቶች	1236	11,172.15456	40.00000	11,212.15456
የእርሻና የደን ውጤቶች	1237	20,328.48889	-	20,328.48889
እንጨትና የእንጨት ውጤቶች	1238	22,994.18608	930.00000	23,924.18608
ሌሎች ዕቃዎች	1249	48,509.11908	69,558.81329	118,067.93237
የአገልግሎት ተርን ኦቨር ታክስ	1250-1270	277,990.13276	26,171.27959	304,161.41235
ቴሌኮሙኒኬሽን	1251	-	2,465.00024	2,465.00024
የጋራዥ አገልግሎት	1252	12,815.59259	250.00000	13,065.59259
የልብስ ማጠቢያ	1253	22,882.26638	-	22,882.26638
የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፍቃድ ክፍያ	1417	12,023.80299	25,983.93790	38,007.74089
ሌሎች ገቢና ክፍያ	1429	-	149,415.80360	149,415.80360
የመንግስት ዕቃና የአገልግሎት ሽያጭ	1430-1450	31,138.75070	54,191.73369	85,330.48439
የሕዝብ መገናኛ ዘዴዎች	1432	-	2,400.00000	2,400.00000
የእንስሳት ህክምና አገልግሎት	1434	-	580.00000	580.00000
የጤና አገልግሎት	1435	11,073.12492	50,701.73369	61,774.85861
የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ	1436	9,771.44817	150.00000	9,921.44817
የጤና ምርመራና ሕክምና	1437	360.57853	-	360.57853
የዕደ ጥበብ ውጤቶች ሽያጭ	1438	81.77239	-	81.77239
የታተሙ ቅጾች	1439	550.88809	-	550.88809
መዝናኛ	1444	8.03377	-	8.03377
የመንገድ ትራንስፖርት አገልግሎት	1451	-	360.00000	360.00000
የግብርና ውጤቶች ሽያጭ	1455	286.87752	-	286.87752
ለሌሎች ዕቃዎችና አገልግሎቶች	1459	9,006.02731	-	9,006.02731
የመንግስት ኢንቨስትመንት ገቢ	1460-1470	110,178.78367	18,500.00000	128,678.78367
ለመንግስት ሠራተኞች የማሰጥ ብድር የሚገኝ ወለድ	1465	10,877.34659	-	10,877.34659
ለሌሎች	1479	99,301.43708	18,500.00000	117,801.43708

መደበኛ ያልሆኑና ልዩ ልዩ ገቢዎች	1480	195,111.57747	11,032.74951	206,144.32698
የሀገር ውስጥ ድጋፍ	1483	-	2,282.50000	2,282.50000
ልዩ ልዩ ገቢዎች	1489	195,111.57747	8,750.24951	203,861.82698
ለጡረታ ፈንድ መዋጮ	1490	-	128,310.78192	128,310.78192
ቋሚ ሰራተኞች ለጡረታ ፈንድ መዋጮዎች	1491	-	111,203.19192	111,203.19192
ካፒታል ገቢ	1500	53,666.89981	-	53,666.89981
የተንቀሳቃሽና የማይንቀሳቀስ ንብረት ሽያጭ	1501	53,666.89981	-	53,666.89981
የማዘጋጃ ቤት ገቢ	1700	-	888,503.60428	888,503.60428
የማዘጋጃ ቤት ታክስ ገቢ	1701-1719	-	113,521.21002	113,521.21002
የከተማ ቤት ግብር	1701	-	90,947.99978	90,947.99978
ኢንሹራንስ	1702	-	1,371.21500	1,371.21500
መዝናኛ	1703	s-	100.00000	100.00000
ሌሎች ታክሶች	1719	-	21,101.99524	21,101.99524
ታክስ ያልሆኑ የማዘጋጃ ቤት ገቢ	1720-1789	-	772,822.39426	772,822.39426
የማዘጋጃ ቤት ኪራይ ገቢ	1720-1739	-	318,305.59801	318,305.59801
የከተማ ቤት ኪራይ ግብር	1721	-	110,912.45936	110,912.45936
የመኖሪያ ቤት ኪራይ ግብር	1722	-	10,840.32097	10,840.32097
የንግድ ቤቶች ኪራይ	1723	-	7,405.34945	7,405.34945
የገበያ በረንዳ	1724	-	353.20200	353.20200
የገቢያ ቦታ ኪራይ / ጉልሌ ኪራይ	1725	-	1,252.87428	1,252.87428
የእንስሳት እርባታ ግብር	1726	-	27,800.00000	27,800.00000
ማሽኖች ኪራይ	1728	-	1,047.44600	1,047.44600
ሌሎች ኪራይ	1729	-	3,000.00000	3,000.00000
የማዘጋጃ ቤት የሊዝ ገቢ	1731	-	155,693.94595	155,693.94595
የማዘጋጃ ቤት አገልግሎት ክፍያ	1740-1749	-	152,952.93721	152,952.93721
የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፍቃድ ክፍያ	1741	-	7,246.34678	7,246.34678
የመኖሪያ ቤት እና አጥር ፍቃድ	1742	-	44,018.71836	44,018.71836
የአፈር ፍቃድ	1743	-	907.17600	907.17600
የትራፊክ ህጎችን በመጣስ የትራፊክ	1745	-	25,084.88270	25,084.88270
ሕገወጥ አጥር	1746	-	10,108.83613	10,108.83613
የአውቶቡስ ተርሚናል ህጎች	1747	-	916.35910	916.35910
የማዘጋጃ ቤት ጫት	1749	-	64,670.61814	64,670.61814
የማዘጋጃ ቤት ዕቃዎች እና አገልግሎቶች ሽያጭ	1750-1789	-	278,791.03977	278,791.03977
የንፅህና አጠባበቅ አገልግሎቶች	1751	-	11,158.74689	11,158.74689

የኢንጂነሪንግ አገልግሎት	1752	-	6,177.87739	6,177.87739
የህንፃ ግንባታ ቁጥጥር	1753	-	601.04600	601.04600
ዲዛይን እና የጨረታ ሰነድ ዝግጅት	1754	-	728.46500	728.46500
የኮንትራት ምዝገባ	1755	-	47,617.30068	47,617.30068
የመንገድ አገልግሎቶች ክፍያ	1756	-	102,112.15800	102,112.15800
የውሃ አገልግሎት	1757	-	500.00000	500.00000
ወሰኝ ስታቲስቲክስ አገልግሎት	1761	-	6,953.20467	6,953.20467
ዓመታዊ የተሽከርካሪዎች ምርመራ ኤጀንሲ ክፍያ	1764	-	19,410.54573	19,410.54573
የተሽከርካሪ ማቆሚያ ክፍያ	1769	-	108.00000	108.00000
የተሽከርካሪ ማቆሚያ ክፍያ	1772	-	7,456.35300	7,456.35300
የመሬት ባለቤትነት ምዝገባ ክፍያ	1773	-	5,047.56600	5,047.56600
የመሬት ህንፃ የርዕስ ማስታወቂያ እና ዋና ማደስ እድሳት	1774	-	13,558.01826	13,558.01826
የዕዳ እገዳን, የምዝገባ መሰረዝ	1775	-	3,795.28232	3,795.28232
የቁራ አገልግሎት	1777	-	3,200.00000	3,200.00000
የጭነት ግብር	1778	-	35,459.12380	35,459.12380
ምሳሌዎች እና የማስታወቂያ አገልግሎት ክፍያ	1782	-	1,720.49263	1,720.49263
የሌሎች ንብረት አገልግሎቶችና ሽያጭ	1789	-	13,186.85940	13,186.85940
የማዘጋጃ ቤት የካፒታል ገቢ	1790-1799	-	22,772.81927	22,772.81927
የተንቀሳቃሽና የማይነቀሳቀስ ንብረት ሽያጭ	1791	-	4,125.89900	4,125.89900
ሌሎች	1799	-	18,646.92027	18,646.92027

የሶማሌ ክልላዊ መንግሥት

ለ2017 የበጀት ዓመት የመደበኛ በጀት ማጠቃለያ ሠንጠረዥ

ተ/ቁ	Bl Cod	ንዑስ ኮድ	የሴክተር ቢሮዎች	የደመወዝ ወጪ (ሀ)	የሥራ ማስኬጃ (ለ)	ድምር ሐ=(ሀ+ለ)
			የጠቅላላ በጀት	**6,488,754,500**	**4,004,179,740**	**11,892,934,240**
	100		**የአስተዳደርና ጠቅላላ አገልግሎት**	**4,443,179,032**	**2,626,914,099**	**7,070,093,131**
1	111		የክልል ምክር ቤት ጽ/ቤት	31,808,473	72,000,000	**103,808,473**
2	113		ዋና ኦዲተር መ/ቤት	22,763,543	17,802,545	**40,566,088**
3	115	**1**	የክልል መስተዳደር ጽ/ቤት	17,321,991	492,397,618	**509,719,609**
4		**2**	የፋፈን ዞን መስተዳደር ጽ/ቤት	7,733,707	24,000,000	**31,733,707**
5		**3**	የሲቲ ዞን መስተዳደር ጽ/ቤት	6,695,212	24,000,000	**30,695,212**
6		**4**	የጀረር ዞን መስተዳደር ጽ/ቤት	16,460,474	24,000,000	**40,460,474**
7		**5**	የኖኅብ ዞን መስተዳደር ጽ/ቤት	10,231,200	24,000,000	**34,231,200**
8		**6**	የሸበሌ ዞን መስተዳደር ጽ/ቤት	11,771,300	24,000,000	**35,771,299**
9		**7**	የአፍዴር ዞን መስተዳደር ጽ/ቤት	12,667,415	24,000,000	**36,667,415**
10		**8**	የቆራሀይ ዞን መስተዳደር ጽ/ቤት	9,046,249	24,000,000	**33,046,249**
11		**9**	የዶሎ ዞን መስተዳደር ጽ/ቤት	13,473,460	24,000,000	**37,473,460**
12		**10**	የሊበን ዞን መስተዳደር ጽ/ቤት	9,677,545	24,000,000	**33,677,545**
13		**11**	የኤረር ዞን መስተዳደር ጽ/ቤት	11,847,226	24,000,000	**35,847,226**
14		**12**	የዳዋ ዞን መስተዳደር ጽ/ቤት	7,472,456	24,000,000	**31,472,455**
15	119		የሴቶች ጉዳይ ቢሮ	10,955,467	12,550,000	**23,505,467**
16	121	**1**	**የፍትህ ቢሮ**	21,043,141	18,422,000	**39,465,141**
17		**2**	የፋፈን ዞን ዓቃቤ ህግ መምሪያ	5,353,017	2,200,000	**7,553,017**
18		**3**	የሲቲ ዞን ዓቃቤ ህግ መምሪያ	4,068,469	1,600,000	**5,668,469**
19		**4**	የጀረር ዞን ዓቃቤ ህግ መምሪያ	6,584,069	1,600,000	**8,184,069**
20		**5**	የኖኅብ ዞን ዓቃቤ ህግ መምሪያ	4,412,912	1,600,000	**6,012,912**
21		**6**	የሸበሌ ዞን ዓቃቤ ህግ መምሪያ	5,551,670	1,600,000	**7,151,670**
22		**7**	የአፍዴር ዞን ዓቃቤ ህግ መምሪያ	6,550,484	1,600,000	**8,150,484**
23		**8**	የቆራሀይ ዞን ዓቃቤ ህግ መምሪያ	5,332,053	1,600,000	**6,932,053**
24		**9**	የዶሎ ዞን ዓቃቤ ህግ መምሪያ	3,924,572	1,600,000	**5,524,572**
25		**10**	የሊበን ዞን ዓቃቤ ህግ መምሪያ	6,297,796	1,600,000	**7,897,796**
26		**11**	የኤረር ዞን ዓቃቤ ህግ መምሪያ	5,932,665	1,600,000	**7,532,665**
27		**12**	የዳዋ ዞን ዓቃቤ ህግ መምሪያ	3,478,194	1,600,000	**5,078,194**
28	122	**1**	**ጠቅላይ ፍርድ ቤት**	22,506,040	22,045,957	**44,551,997**
29		**2**	የፋፈን ዞን ከፍተኛ ፍርድ ቤት	13,076,372	2,200,000	**15,276,372**
30		**3**	የሲቲ ዞን ከፍተኛ ፍርድ ቤት	5,875,380	1,600,000	**7,475,380**
31		**4**	የጀረር ዞን ከፍተኛ ፍርድ ቤት	10,582,072	1,600,000	**12,182,072**
32		**5**	የኖኅብ ዞን ከፍተኛ ፍርድ ቤት	5,898,394	1,600,000	**7,498,394**
33		**6**	የሸበሌ ዞን ከፍተኛ ፍርድ ቤት	8,866,604	1,600,000	**10,466,604**
34		**7**	የአፍዴር ዞን ከፍተኛ ፍርድ ቤት	7,163,571	1,600,000	**8,763,571**
35		**8**	የቆራሀይ ዞን ከፍተኛ ፍርድ ቤት	7,575,979	1,600,000	**9,175,979**
36		**9**	የዶሎ ዞን ከፍተኛ ፍርድ ቤት	7,602,267	1,600,000	**9,202,267**
37		**10**	የሊበን ዞን ከፍተኛ ፍርድ ቤት	5,495,084	1,600,000	**7,095,084**
38		**11**	የዳኞች አስተዳደር	1,676,553	1,600,000	**3,276,553**
39		**12**	የጠበቆች አስተዳደር	3,832,620	1,600,000	**5,432,620**
40		**13**	የኤረር ዞን ከፍተኛ ፍርድ ቤት	6,430,715	1,600,000	**8,030,715**
41		**14**	የዳዋ ዞን ከፍተኛ ፍርድ ቤት	4,426,520	1,600,000	**6,026,520**
42		**15**	የፍርድ ቤቶች ሪፎርም ጽ/ቤት	-	1,600,000	**1,600,000**
43	123	**1**	**የክልል ሸሪዓ ፍርድ ቤት**	24,727,615	15,687,235	**40,414,850**
44		**2**	የፋፈን ዞን ሸሪዓ ከፍተኛ ፍርድ ቤት	15,626,220	1,522,000	**17,148,220**
45		**3**	የሲቲ ዞን ሸሪዓ ከፍተኛ ፍርድ ቤት	6,369,129	1,411,500	**7,780,629**
46		**4**	የጀረር ዞን ሸሪዓ ከፍተኛ ፍርድ ቤት	14,322,655	1,411,500	**15,734,155**
47		**5**	የኖኅብ ዞን ሸሪዓ ፍርድ ቤት	9,654,463	1,411,500	**11,065,963**

48		**6**	**የሸበሌ ዞን ሸሪዓ ፍርድ ቤት**	16,697,750	1,411,500	**18,109,250**
49		**7**	**የአፍዴር ዞን ሸሪዓ ፍርድ ቤት**	11,131,015	1,411,500	**12,542,515**
50		**8**	**የቆራሀይ ዞን ሸሪዓ ፍርድ ቤት**	12,888,883	1,411,500	**14,300,383**
51		**9**	**የዶሎ ዞን ሸሪዓ ፍርድ ቤት**	8,114,796	1,411,500	**9,526,296**
52		**10**	**የሊበን ዞን ሸሪዓ ፍርድ ቤት**	6,665,557	1,411,500	**8,077,057**
53		**11**	**የኤረር ዞን ሸሪዓ ፍርድ ቤት**	9,891,798	1,411,500	**11,303,298**
54		**12**	**የዳዋ ዞን ሸሪዓ ፍርድ ቤት**	8,613,856	1,411,500	**10,025,356**
55	124		**የፍትህ አካላት ባለሙያዎች ማሰልጠኛና የሕግ ምርምር ኢንስቲትዩት**	3,176,545	8,277,950	**11,454,495**
56	126	**1**	**የአቤቱታ እና ቅሬታ አያያዝ ኮሚሽን**	7,618,167	8,691,623	**16,309,790**
57		**2**	**የፋፈን ዞን ቅሬታ አያያዝ ጽ/ቤት**		600,000	**600,000**
58		**3**	**የሲቲ ዞን ቅሬታ አያያዝ ጽ/ቤት**		600,000	**600,000**
59		**4**	**የጀረር ዞን ቅሬታ አያያዝ ጽ/ቤት**		600,000	**600,000**
60		**5**	**የኖኅብ ዞን ቅሬታ አያያዝ ጽ/ቤት**		600,000	**600,000**
61		**6**	**የሸበሌ ዞን ቅሬታ አያያዝ ጽ/ቤት**		600,000	**600,000**
62		**7**	**የአፍዴር ዞን ቅሬታ አያያዝ ጽ/ቤት**		600,000	**600,000**
63		**8**	**የቆራሀይ ዞን ቅሬታ አያያዝ ጽ/ቤት**		600,000	**600,000**
64		**9**	**የዶሎ ዞን ቅሬታ አያያዝ ጽ/ቤት**		600,000	**600,000**
65		**10**	**የሊበን ዞን ቅሬታ አያያዝ ጽ/ቤት**		600,000	**600,000**
66		**11**	**የኤረር ዞን ቅሬታ አያያዝ ጽ/ቤት**		600,000	**600,000**
67		**12**	**የዳዋ ዞን ቅሬታ አያያዝ ጽ/ቤት**		600,000	**600,000**
68	127	**1**	**የፖሊስ ኮሚሽን**	3,427,611,218	1,238,563,961	**4,666,175,179**
69		**2**	**የፖሊስ ማሰልጠኛ አካዳሚ**	5,203,988.40	12,400,000	**17,603,988**
70		**3**	**የፋፈን ዞን ፖሊስ መምሪያ**		1,560,000	**1,560,000**
71		**4**	**የሲቲ ዞን ፖሊስ መምሪያ**		1,410,000	**1,410,000**
72		**5**	**የጀረር ዞን ፖሊስ መምሪያ**		1,410,000	**1,410,000**
73		**6**	**የኖኅብ ዞን ፖሊስ መምሪያ**		1,410,000	**1,410,000**
74		**7**	**የሸበሌ ዞን ፖሊስ መምሪያ**		1,410,000	**1,410,000**
75		**8**	**የአፍዴር ዞን ፖሊስ መምሪያ**		1,410,000	**1,410,000**
76		**9**	**የቆራሀይ ዞን ፖሊስ መምሪያ**		1,410,000	**1,410,000**
77		**10**	**የዶሎ ዞን ፖሊስ መምሪያ**		1,410,000	**1,410,000**
78		**11**	**የሊበን ዞን ፖሊስ መምሪያ**		1,410,000	**1,410,000**
79		**12**	**የኤረር ዞን ፖሊስ መምሪያ**		1,410,000	**1,410,000**
80		**13**	**የዳዋ ዞን ፖሊስ መምሪያ**		1,410,000	**1,410,000**
81	128		**የፀረ-ሙስና እና የሥነ-ምግባር ኮሚሽን**	7,060,927	9,380,020	**16,440,947**
82	129	**1**	**የማረሚያ ፖሊስ ኮሚሽን**	178,027,813	124,093,651	**302,121,464**
83		**2**	**የፋፈን ዞን የማረሚያ ፖሊስ ኮሚሽን**		940,000	**940,000**
84		**3**	**የሲቲ ዞን የማረሚያ ፖሊስ ኮሚሽን**		940,000	**940,000**
85		**4**	**የጀረር ዞን የማረሚያ ፖሊስ ኮሚሽን**		940,000	**940,000**
86		**5**	**የኖኅብ ዞን የማረሚያ ፖሊስ ኮሚሽን**		940,000	**940,000**
87		**6**	**የሸበሌ ዞን የማረሚያ ፖሊስ ኮሚሽን**		940,000	**940,000**
88		**7**	**የአፍዴር ዞን የማረሚያ ፖሊስ ኮሚሽን**		940,000	**940,000**
89		**8**	**የቆራሀይ ዞን የማረሚያ ፖሊስ ኮሚሽን**		940,000	**940,000**
90		**9**	**የዶሎ ዞን የማረሚያ ፖሊስ ኮሚሽን**		940,000	**940,000**
91		**10**	**የሊበን ዞን የማረሚያ ፖሊስ ኮሚሽን**		940,000	**940,000**
92		**11**	**የኤረር ዞን የማረሚያ ፖሊስ ኮሚሽን**		940,000	**940,000**
93		**12**	**የዳዋ ዞን የማረሚያ ፖሊስ ኮሚሽን**		940,000	**940,000**
94	**132**		**የሰብዓዊ መብት ጥሰቶች አጣሪ ኮሚሽን**	8,536,200.00	11,295,000	**19,831,200**
95	133	**1**	**የፀጥታ ጉዳዮች ቢሮ**	80,624,288	60,293,931	**140,918,219**
97	134		**የሚሊሻ ጽ/ቤት**	5,515,996.12	10,000,000	**15,515,996**
98	144		**የወሰን ጉዳዮች ጽ/ቤት**	4,406,025.72	8,691,350	**13,097,376**
99	152		**የፋይናንስ ቢሮ**	20,116,228.08	22,001,391	**42,117,619**
100		**1**	**የግምጃ ቤት አገልግሎ ክፍያ**		1,500,000	**1,500,000**

101	153		የመንግሥት ኮሙዩኒኬሽን ቢሮ	8,017,651.08	10,804,036	**18,821,687**
102	154		የብዙሃን መገናኛ ኤጀንሲ	51,973,466.64	19,765,000	**71,738,467**
103	155		የሲቪል ሰርቪስ ቢሮ	21,034,862.28	14,332,242	**35,367,104**
104	156	**1**	የገቢዎች ቢሮ	35,804,271.84	11,800,000	**47,604,272**
105		**2**	የፋፊን ዞን ገቢዎች መምሪያ		360,000	**360,000**
106		**3**	የሲቲ ዞን ገቢዎች መምሪያ		360,000	**360,000**
107		**4**	የጀረር ዞን ገቢዎች መምሪያ		360,000	**360,000**
108		**5**	የኖኅብ ዞን ገቢዎች መምሪያ		360,000	**360,000**
109		**6**	የሸበሌ ዞን ገቢዎች መምሪያ		360,000	**360,000**
110		**7**	የአፍዱር ዞን ገቢዎች መምሪያ		360,000	**360,000**
111		**8**	የቆራሀይ ዞን ገቢዎች መምሪያ		360,000	**360,000**
112		**9**	የዶሎ ዞን ገቢዎች መምሪያ		360,000	**360,000**
113		**10**	የሊበን ዞን ገቢዎች መምሪያ		360,000	**360,000**
114		**11**	የኤረር ዞን ገቢዎች መምሪያ		360,000	**360,000**
115		**12**	የዳዋ ዞን ገቢዎች መምሪያ		360,000	**360,000**
116	157		የባህልና ቱሪዝም ቢሮ	8,204,649.00	9,710,796	**17,915,445**
117	158		የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	5,300,267.28	8,010,796	**13,311,063**
118	161		የኢኖቬሽን ቴክኖሎጂ ቢሮ	7,849,271.76	8,500,000	**16,349,272**
119	163		የግዢና ንብረት አስተዳደር ኤጀንሲ	6,604,838.76	8,500,000	**15,104,839**
120	174		የፕላን ቢሮ	16,325,684.88	12,000,000	**28,325,685**
	200		**የኢኮኖሚ ዘርፍ ልማት**	**298,508,292**	**202,700,047**	**501,208,339**
121	211	**1**	የግብርና ቢሮ	15,539,170.92	17,875,000	**33,414,171**
122		**2**	የፋፊን ዞን ግብርና መምሪያ	309,486.24	360,000	**669,486**
123		**3**	የሲቲ ዞን ግብርና መምሪያ	309,486.24	360,000	**669,486**
124		**4**	የጀረር ዞን ግብርና መምሪያ	383,399.04	360,000	**743,399**
125		**5**	የኖኅብ ዞን ግብርና መምሪያ	383,399.04	360,000	**743,399**
126		**6**	የሸበሌ ዞን ግብርና መምሪያ	383,399.04	360,000	**743,399**
127		**7**	የአፍዱር ዞን ግብርና መምሪያ	383,399.04	360,000	**743,399**
128		**8**	የቆራሀይ ዞን ግብርና መምሪያ	383,399.04	360,000	**743,399**
129		**9**	የዶሎ ዞን ግብርና መምሪያ	383,399.04	360,000	**743,399**
130		**10**	የሊበን ዞን ግብርና መምሪያ	383,399.04	360,000	**743,399**
131		**11**	የኤረር ዞን ግብርና መምሪያ	383,399.04	360,000	**743,399**
132		**12**	የዳዋ ዞን ግብርና መምሪያ	383,399.04	360,000	**743,399**
133	212	**1**	**የእንስሳት ሀብት ልማት ቢሮ**	31,676,809.20	17,873,500	**49,550,309**
134		**2**	የፋፊን ዞን የእንስሳት መምሪያ		360,000	**360,000**
135		**3**	የሲቲ ዞን የእንስሳት መምሪያ		360,000	**360,000**
136		**4**	የጀረር ዞን የእንስሳት መምሪያ		360,000	**360,000**
137		**5**	የኖኅብ ዞን የእንስሳት መምሪያ		360,000	**360,000**
138		**6**	የሸበሌ ዞን የእንስሳት መምሪያ		360,000	**360,000**
139		**7**	የአፍዱር ዞን የእንስሳት መምሪያ		360,000	**360,000**
140		**8**	የቆራሀይ ዞን የእንስሳት መምሪያ		360,000	**360,000**
141		**9**	የዶሎ ዞን የእንስሳት መምሪያ		360,000	**360,000**
142		**10**	የሊበን ዞን የእንስሳት መምሪያ		360,000	**360,000**
143		**11**	የኤረር ዞን የእንስሳት መምሪያ		360,000	**360,000**
144		**12**	የዳዋ ዞን የእንስሳት መምሪያ		360,000	**360,000**
145	213		የአርብቶ አደር እና ከፊል አርብቶ አደር ምርምር ተቋም	53,419,426	11,310,053	**64,729,479**
146	214		የማዕድንና የፓትሮሌም ቢሮ	10,599,830	9,162,048	**19,761,878**
147	215		የመስኖ ልማት ቢሮ	31,227,567	12,539,843	**43,767,410**
148	216		የህብረት ስራ ማህበራት መስፋፊያ ቢሮ	9,110,668	9,180,759	**18,291,427**
149	217		የአካባቢ ጥበቃና የመሬት አስተዳደር ቢሮ	15,710,883	9,000,000	**24,710,883**
150	221	**1**	**የውሃ ሀብት ቢሮ**	21,876,305	20,959,622	**42,835,927**
151		**2**	የፋፊን ዞን ውሃ መምሪያ	154,743.12	360,000	**514,743**
152		**3**	የሲቲ ዞን ውሃ መምሪያ	154,743.12	360,000	**514,743**
153		**4**	የጀረር ዞን ውሃ መምሪያ	191,700.72	360,000	**551,701**

154		5	የኖኅብ ዞን ውሃ መምሪያ	414,768.24	360,000	**774,768**
155		6	የሸበሌ ዞን ውሃ መምሪያ	191,700.72	360,000	**551,701**
156		7	የአፍዱር ዞን ውሃ መምሪያ	154,743.12	360,000	**514,743**
157		8	የቆራሀይ ዞን ውሃ መምሪያ	414,768.24	360,000	**774,768**
158		9	የዶሎ ዞን ውሃ መምሪያ	414,768.24	360,000	**774,768**
159		10	የሊበን ዞን ውሃ መምሪያ	191,700.72	360,000	**551,701**
160		11	የኤረር ዞን ውሃ መምሪያ	414,768.24	360,000	**774,768**
161		12	የዳዋ ዞን ውሃ መምሪያ	191,700.72	360,000	**551,701**
162	231	1	**የንግድ እና ትራንስፖርት ቢሮ**	17,334,603.92	11,730,802	**29,065,406**
163		2	የፋፈን ዞን ንግድ መምሪያ	1,903,794	700,000	**2,603,794**
164		3	የሲቲ ዞን ንግድ መምሪያ	1,366,106	675,000	**2,041,106**
165		4	የጀረር ዞን ንግድ መምሪያ	2,394,085	675,000	**3,069,085**
166		5	የኖኅብ ዞን ንግድ መምሪያ	2,762,246	675,000	**3,437,246**
167		6	የሸበሌ ዞን ንግድ መምሪያ	2,942,512	675,000	**3,617,512**
168		7	የአፍዱር ዞን ንግድ መምሪያ	2,716,208	675,000	**3,391,208**
169		8	የቆራሀይ ዞን ንግድ መምሪያ	2,363,426	675,000	**3,038,426**
170		9	የዶሎ ዞን ንግድ መምሪያ	2,502,458	675,000	**3,177,458**
171		10	የሊበን ዞን ንግድ መምሪያ	2,790,335	675,000	**3,465,335**
172		11	የኤረር ዞን ንግድ መምሪያ	2,657,428	675,000	**3,332,428**
173		12	የዳዋ ዞን ንግድ መምሪያ	1,456,667	675,000	**2,131,667**
174	233		የመንግሥት የልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	6,938,754	7,000,000	**13,938,754**
175	235		የኢንቨስትመንትና ኢንዱስትሪ ቢሮ	10,209,517	9,186,014	**19,395,531**
176	272		የከተማ ልማትና ኮንስትራክሽን ቢሮ	18,272,650	18,650,000	**36,922,650**
177		2	የፋፈን ዞን ኮንስትራክሽን መምሪያ		360,000	**360,000**
178		3	የሲቲ ዞን ኮንስትራክሽን መምሪያ		360,000	**360,000**
179		4	የጀረር ዞን ኮንስትራክሽን መምሪያ		360,000	**360,000**
180		5	የኖኅብ ዞን ኮንስትራክሽን መምሪያ		360,000	**360,000**
181		6	የሸበሌ ዞን ኮንስትራክሽን መምሪያ		360,000	**360,000**
182		7	የአፍዱር ዞን ኮንስትራክሽን መምሪያ		360,000	**360,000**
183		8	የቆራሀይ ዞን ኮንስትራክሽን መምሪያ		360,000	**360,000**
184		9	የዶሎ ዞን ኮንስትራክሽን መምሪያ		360,000	**360,000**
185		10	የሊበን ዞን ኮንስትራክሽን መምሪያ		360,000	**360,000**
186		11	የኤረር ዞን ኮንስትራክሽን መምሪያ		360,000	**360,000**
187		12	የዳዋ ዞን ኮንስትራክሽን መምሪያ		360,000	**360,000**
188	273		የመንገዶች ልማት ቢሮ	15,672,826	17,942,406	**33,615,232**
189	274		የቤቶች አስተዳደርና ልማት ኤጀንሲ	8,104,347	7,000,000	**15,104,347**
	300		**የማህበራዊ ዘርፍ ልማት**	**1,747,067,177**	**1,174,565,594**	**4,321,632,771**
190	311	1	የትምህርት ቢሮ	35,346,916.64	20,950,000	**56,296,917**
191		2	የፋፈን ዞን ትምህርት መምሪያ	183,265.92	360,000	**543,266**
192		3	የሲቲ ዞን ትምህርት መምሪያ	183,265.92	360,000	**543,266**
193		4	የጀረር ዞን ትምህርት መምሪያ	223,067.52	360,000	**583,068**
194		5	የኖኅብ ዞን ትምህርት መምሪያ	223,067.52	360,000	**583,068**
195		6	የሸበሌ ዞን ትምህርት መምሪያ	223,067.52	360,000	**583,068**
196		7	የአፍዱር ዞን ትምህርት መምሪያ	223,067.52	360,000	**583,068**
197		8	የቆራሀይ ዞን ትምህርት መምሪያ	223,067.52	360,000	**583,068**
198		9	የዶሎ ዞን ትምህርት መምሪያ	223,067.52	360,000	**583,068**
199		10	የሊበን ዞን ትምህርት መምሪያ	223,067.52	360,000	**583,068**
200		11	የኤረር ዞን ትምህርት መምሪያ	223,067.52	360,000	**583,068**
201		12	የዳዋ ዞን ትምህርት መምሪያ	223,067.52	360,000	**583,068**
202		1	የሻይጎሽ አዳሪ ትምህርት ቤት	16,382,859.72	25,393,565	**41,776,425**
203		2	የጋሻሞ አዳሪ ትምህርት ቤት	11,765,755.32	25,099,453	**36,865,208**
204		3	የጅግጅጋ አዳሪ ትምህርት ቤት	16,480,066.32	31,519,002	**47,999,068**
205		4	የፊቅ አዳሪ ትምህርት ቤት	23,743,231.56	31,782,684	**55,525,916**

206		5	የሼዬር (አውላሬ) አዳሪ ትምህርት ቤት	15,000,000	15,000,000	**30,000,000**
207		6	የጉና ጋዶ አዳሪ ትምህርት ቤት	15,000,000	15,000,000	**30,000,000**
208		7	የፊልቱ አዳሪ ትምህርት ቤት	15,000,000	15,000,000	**30,000,000**
209		8	የአፍዴም አዳሪ ትምህርት ቤት	15,000,000	15,000,000	**30,000,000**
210		9	የቀላፎ አዳሪ ትምህርት ቤት	15,000,000	15,000,000	**30,000,000**
211		10	የቦቆልማዮ አዳሪ ትምህርት ቤት	7,000,000	10,000,000	**17,000,000**
212		11	የጅግጅጋ ሞዴል ት/ቤት	7,696,240.16	13,900,000	**21,596,240**
213		12	የዶ/ር አብዱልመጂድ ሁሴን መምህራን ማሰልጠኛ ኮሌጅ	37,492,561.52	35,775,093	**73,267,655**
214		13	የቀብሪደሃር መምህራን ማሰልጠኛ ኮሌጅ	33,735,491.84	24,525,000	**58,260,492**
215		14	የዶሎ-አዶ መምህራን ማሰልጠኛ ኮሌጅ	23,358,032.72	24,500,000	**47,858,033**
216	312		**የክህሎት እና ስራ ፈጠራ ቢሮ**	17,056,501.44	16,744,088	**33,800,589**
217		1	የሃዲጋላ የቴክኒክና ሙያ ኮሌጅ	15,560,521.80	17,000,000	**32,560,522**
218		2	የፊቅ የቴክኒክና ሙያ ኮሌጅ	17,978,999.88	17,000,000	**34,979,000**
219		3	የደጋህቡር የቴክኒክና ሙያ ኮሌጅ	27,059,417.40	17,000,000	**44,059,417**
220		4	የዋርዴር የቴክኒክና ሙያ ኮሌጅ	23,345,292.72	17,000,000	**40,345,293**
221		5	የፊልቱ የቴክኒክና ሙያ ኮሌጅ	20,097,316.20	17,000,000	**37,097,316**
222		6	የሞያሌ ፖ/ቲ ቴክኒክ ኮሌጅ	14,021,225.76	17,000,000	**31,021,226**
223		7	የጅግጅጋ ፖ/ቲ ቴክኒክ ኮሌጅ	30,841,505.64	21,165,581	**52,007,087**
224		8	የቀብሪደሃር ቴክኒክና ሙያ ኮሌጅ	25,084,863.84	19,325,950	**44,410,814**
225		9	የጨረቲ ቴክኒክና ሙያ ኮሌጅ	23,520,045.72	19,234,100	**42,754,146**
226		10	የጎዴ ፖ/ቲ ቴክኒክ ኮሌጅ	40,917,396.84	26,277,700	**67,195,097**
227		11	የኤሬር ግብረና ኮሌጅ	5,774,772	13,000,000	**18,774,772**
228		12	የአውላሬ ቴክኒክና ሙያ ኮሌጅ	9,000,000	7,800,000	**16,800,000**
229		13	የራሶ ቴክኒክና ሙያ ኮሌጅ	9,000,000	7,800,000	**16,800,000**
230		14	የኤል-ዌይኔ ቴክኒክና ሙያ ኮሌጅ	9,000,000	7,800,000	**16,800,000**
231		15	የኤይሻ ቴክኒክና ሙያ ኮሌጅ	9,000,000	7,800,000	**16,800,000**
232	313		የሙያ ብቃት ማረጋገጫ ኤጀንሲ	6,038,678.28	7,775,000	**13,813,678**
233	319		የሥራ አመራርና ፕብሊክ ሰርቪስ ኮሌጅ	17,085,520.36	9,130,000	**26,215,520**
234	331		የስፖርትና ወጣቶች ቢሮ	11,928,600.60	10,725,000	**22,653,601**
235	341	1	**የጤና ቢሮ**	29,003,551.44	20,885,411	**49,888,962**
236		2	የፋፈን ዞን ጤና መምሪያ	154,743.12	360,000	**514,743**
237		3	የሲቲ ዞን ጤና መምሪያ	154,743.12	360,000	**514,743**
238		4	የጀረር ዞን ጤና መምሪያ	258,264.00	360,000	**618,264**
239		5	የናጎብ ዞን ጤና መምሪያ	191,700.72	360,000	**551,701**
240		6	የሸበሌ ዞን ጤና መምሪያ	191,700.72	360,000	**551,701**
241		7	የአፍዴር ዞን ጤና መምሪያ	191,700.72	360,000	**551,701**
242		8	የቆራሀይ ዞን ጤና መምሪያ	191,700.72	360,000	**551,701**
243		9	የዶሎ ዞን ጤና መምሪያ	191,700.72	360,000	**551,701**
244		10	የሊበን ዞን ጤና መምሪያ	191,700.72	360,000	**551,701**
245		11	የኤረር ዞን ጤና መምሪያ	191,700.72	360,000	**551,701**
246		12	የዳዋ ዞን ጤና መምሪያ	191,700.72	360,000	**551,701**
247		1	የካራማራ ሆስፒታል	110,257,598	34,600,361	**144,857,959**
248		2	የጎዴ ሆስፒታል	81,489,641	28,040,681	**109,530,322**
249		3	የፊልቱ ሆስፒታል	59,818,136	27,250,000	**87,068,136**
250		4	የቀብሪደሃር ሆስፒታል	72,702,560	28,372,746	**101,075,306**
251		5	የሀርገሌ ሆስፒታል	49,369,946	26,205,434	**75,575,380**
252		6	የደጋህቡር ሆስፒታል	89,347,971	28,152,228	**117,500,199**
253		7	የዋርዴር ሆስፒታል	67,775,972	26,015,154	**93,791,126**
254		8	የፊቅ ሆስፒታል	57,811,801	26,277,863	**84,089,664**
255		9	የሲቲ ሆስፒታል	47,125,592	25,082,752	**72,208,344**
256		10	የዳዋ ሆስፒታል	28,336,871	21,500,000	**49,836,871**
257		11	የራሶ ሆስፒታል	33,931,633	23,120,000	**57,051,633**
258		12	የጋሻሞ ሆስፒታል	33,627,080	23,500,000	**57,127,080**
259		13	የዶሎ-አዶ ሆስፒታል	39,911,072	24,500,000	**64,411,072**

260		**14**	**የሸንሌ ሆስፒታል**	40,500,911	21,000,000	**61,500,911**
261		**15**	**የገርቦ ሆስፒታል**	31,720,314	21,000,000	**52,720,314**
262		**16**	**የቀብሪበያህ የመጀመሪያ ደረጃ ሆስፒታል**	29,951,525	21,000,000	**50,951,525**
263		**17**	**የአብሌሌ የመጀመሪያ ደረጃ ሆስፒታል**	53,524,986	21,000,000	**74,524,986**
264		**18**	**የጅግጅጋ ጤና ሳይንስ ኮሌጅ**	37,258,440.32	25,915,933	**63,174,373**
265		**19**	**የጎዴ ጤና ሳይንስ ኮሌጅ**	28,237,854.92	22,282,681	**50,520,536**
266		**20**	**የቀብሪደሃር ጤና ሳይንስ ኮሌጅ**	34,384,700.00	20,031,000	**54,415,700**
267		**21**	**የፊቅ ጤና ሳይንስ ኮሌጅ**	9,000,000	7,800,000	**16,800,000**
268	342		**የምግብ፣ መድኃኒትና ጤና እንክብካቤ ኤጀንሲ**	13,922,151.68	8,270,022	**22,192,174**
269	345		**የኤችአይቪ/ኤድስ መከላከያና መቆጣጠሪያ ሴክሬትሪያት**	6,201,549.68	8,246,903	**14,448,453**
270	351	**1**	**የማህበራዊ ጉዳይ ቢሮ**	9,900,888.04	10,172,414	**20,073,302**
271		**2**	**የጅግጅጋ የልዩ ፍላጎት ማዕከል**	4,985,874.68	7,500,000	**12,485,875**
272	361		**የአደጋ ስጋት አመራር ቢሮ**	22,181,246.56	13,901,795	**36,083,042**
	400		**ሌሎች ውጪዎች**			**1,400,000,000**
	462	01	**ለአጠቃላይ ሥራዎች መጠባበቂያነት**			800,000,000
	462	02	**ለደመወዝ መጠባበቂያነት**			100,000,000
		03	**የፌዴራል መንግሥት ብድር ክፍያ**			500,000,000

የሶማሌ ክልላዊ መንግሥት

የ2017 በጀት ዓመት የክልል የሴክቴር መ/ቤቶች የካፒታል ወጪ

	የሴክቴር መ/ቤቶች	ግምጃ ቤት	የውጭ እርዳታ	ጠቅላላ የበጀት ደምር
	ጠቅላላ በጀት	**12,841,285,113**	**287,748,757**	**13,129,033,870**
111	**የክልል ምክር ቤት ጽ/ቤት**	339,638,434	-	339,638,434
1.	የክልል ምክር ቤት የተለያዩ ስብሰባዎችን ማካሄድ	30,000,000		30,000,000
2.	የመንግስት ፕሮጀክቶች ቁጥጥር እና ክትትል	26,880,000		26,880,000
3.	የኦዲት ሪፖርቶችእና አፈፃፀም ቁጥጥር (PAC	1,500,000		1,500,000
4.	የአፈ-ጉባኤዎች መድረክ አመታዊ የምክክር ስብሰባ	8,500,000		8,500,000
5.	የአካባቢ ምክር ቤቶች ቋሚ ኮሚቴዎች የአቅም ግንባታ ስልጠና	5,700,000		5,700,000
6.	የፋይናንስ ግልጽነት ቢል ቦርድ ማሰተም	1,500,000		1,500,000
7.	የጽ/ቤቱ ፕሮጀክቶችን መከታተል እና መገምገም	4,000,000		4,000,000
8.	የቋሚ ኮሚቴዎች የልምድ ልውውጥ ፕሮጀክት	6,000,000		6,000,000
9.	የጽ/ቤቱ ተሽከርካሪዎች ጥገና ፕሮጀክት	10,000,000		10,000,000
10.	የፌደራል እና የክልል ባንዲራዎች ማሳተም	10,000,000		10,000,000
11.	የሰንደቅ ዓላማ በዓል ማክበር	6,000,000		6,000,000
12.	ለህዝብ ግንኙነት ዳይሬክቶሬት ሰለምክር ቤቱ የቃለ-ጉባኤ እና የኦዶቪ|ዋል አገልግሎት አሠጣጥ ሥልጠና መስጠት	3,500,000		3,500,000
13.	የኢትዮጵያ ብሔር ብሔረሰቦችና ህዝቦች በዓል ማክበር	5,000,000		5,000,000
14.	የሶማሌ ክልል ምስረታ በዓል ማክበር	15,203,000		15,203,000
15.	የዶክመንተሪ ፊልም ማስተዋወቅ	2,024,402		2,024,402
16.	የተለያዩ ህትመቶች እና ማስታወቂያ ፕሮጀክት	2,000,000		2,000,000
17.	የክልል ምክር ቤት የግማሽ ዓመት መጽሔት ማሳተም	2,000,000		2,000,000
18.	የክልል ምክር ቤት አዋጆችን መተርጎም፣ ማሳተምና ማሰራጨት	6,000,000		6,000,000
19.	የሶማሌ ክልል ምክር ቤት የአሰራርና የአባላት የሥነ-ምግባር ደንብ ማሻሻል እና እንደገና ማሳተም	5,100,000		5,100,000
20.	የሕፃናት ፓርላማ ስልጠና እና ምስረታ ፕሮጀክት	5,000,000		5,000,000
21.	ለለአዋጆች አፈጻጸም የህግ አዲትና ኢንስፔክሽን ማካሄድ	3,000,000		3,000,000
22.	የቋሚ ኮሚቴዎች ስልጠና ፕሮጀክት	6,000,000		6,000,000
23.	ለክልል ምክር ቤት አባላት ሥልጠና መስጠት	12,000,000		12,000,000
24.	የተመራጨ ሴት የምክር ቤት አባላት ሥልጠና መስጠት	5,000,000		5,000,000
25.	የተመራጨ ሴት የምክር ቤት አባላት መድረክ ድጋፍ ፕሮጀክት	2,500,000		2,500,000
26.	የመራጨ ተመራጨ ግንኙነት ድጋፍ ፕሮጀክት	20,000,000		20,000,000
27.	የጽህፈት ቤቱ የሙያዊ አገልግሎት ሰጪ ሠራተኞች የአቅም ግንባታ ፕሮጀክት	2,000,000		2,000,000
28.	የክልል ምክር ቤት አባላት እና ደጋፍ ሰጪ ሰራተኞች የመታወቂያ ህትመት ፕሮጀክት	3,000,000		3,000,000
29.	የጣት ሻህትመት ማሣሪያ ግዥ ፕሮጀክት	2,500,000		2,500,000
30.	የክልል ምክር ቤት ሥራ አጥ አባላት ድጋፍ ፕሮጀክት	48,110,000		48,110,000
31.	ለክልል ምክር ቤት አባላት የፕሮቶኮል ልብስ ግዥ	10,000,000		10,000,000
32.	የተሽከርካሪ ግዥ ፕሮጀክት	15,000,000		15,000,000
33.	የ5 ባጃጆዎች ግዥ	2,000,000		2,000,000
34.	የአይፐአድ ግዥ ፕሮጀክት (300)	30,000,000		30,000,000
35.	የሣር መቁረጫ ማሽነሪዎች ግዥ ፕሮጀክት	1,500,000		1,500,000
36.	ምንጣፍ ማጽጃ ማሽን ግዥ ፕሮጀክት	1,501,032		1,501,032
37.	የአዳራሽ አስተዳደር እና ማሻሻያ ፕሮጀክት	6,000,000		6,000,000
38.	ለምክር ቤት አካላት የሰምና የማዕርግ ህትመት	4,000,000		4,000,000

39.	የህዝብ ተወካዮች ምክር ቤት አባላትን ደጋፍና ደጎማ ፕሮጀክት	3,120,000		3,120,000
40.	የአይሲቲ ዕቃዎች ግዥ እና ጥገና	3,000,000		3,000,000
41.	የዴስክቶፕና ላፕቶፖ ኮምፒተሮች ግዥ	3,500,000		3,500,000
113	**የዋና ኦዲተር መ/ቤት**	**56,666,515**	**-**	**56,666,515**
1.	ፋይናንሻል ኦዲት ማካሄድ	11,491,400		11,491,400
2.	ፐርፎርማንስ ኦዲት ማካሄድ	10,594,288		10,594,288
3.	የኦዲት ሪፖርቶች የጥራት ደረጃ ማረጋገጥና መከታተል	2,605,800		2,605,800
4.	በ6 ዞኖችና ሰር ባሉ ወረዳዎች አመራርና ባለሙያዎች ሥልጠና መስጠት	2,951,454		2,951,454
5.	የኦዲት ውጤታማነት ላይ ክትትል ማካሄድ	2,743,000		2,743,000
6.	ከአለም አቀፍ ኦዲት ዳረጃዎች መተግበር	1,322,875		1,322,875
7.	የዋና ኦዲተር መ/ቤት ኦዲተሮች ከሌሎች መሰል ክልሎችና ፌዴራል ተቋማት ጋር የልምድ ልውውጥ መጋረት	852,360		852,360
8.	ሰለሕጋዊነትና ኮንስትራክሽን ኦዲት ስርዓት ሥልጠና መሰጠት	1,076,140		1,076,140
9.	ሰለፋይናንሻል ኦዲት ማኑዋሎች ላይ ሥልጠና መሰጠት	3,303,760		3,303,760
10.	ሰለፐርፎርማንስ ኦዲት ሰታንዳርድ ላይ ሥልጠና መሰጠት	3,303,760		3,303,760
11.	የሞዴል ሰራተኞች ማሸለም	549,000		549,000
12.	ሰለካይዘን እና አሠራር ዙሪያ ሥልጠና መሰጠት	1,010,984		1,010,984
13.	የኤሌክትሮኒክስና የቢሮ መገልግያ ማሣሪያ ግዥ	792,404		792,404
14.	የቢሮ ተሽከርካሪዎች ጥገና	4,936,000		4,936,000
15.	ሰለእቅድ, አመራር እና አስተዳደር ሥልጠና መሰጠት	1,626,750		1,626,750
16.	ኣአለአመራር ሳይቤ እና ኮሙኒኬሽኝ ክህሎት ሥልጠና መሰጠት	1,000,000		1,000,000
17.	በቢሮዎች የውስጥ ኦዲት እና በዋና ኦዲተር መ/ቤት መካከል ስላለው ሥራ የግንኙነት ሥልጠና መሰጠት	1,056,540		1,056,540
18.	የግንዛቤ ማደብር እና የተለያዩ ሰነዶች ማተርጉም	750,000		750,000
19.	Rack ሰለ ማሻሻል እና የLAN አውታረ መረብ መስፋፋት	750,000		750,000
20.	የመ/ቤቱ የጥናት መጽሔት ፣ በመ/ቤቱ ማህተምና ሎጎዎች ያያዘ ጋዜጦችን ማሳተም	500,000		500,000
21.	ለቢሮ ዴስክቶፖች እና ላፕቶፖ ኮምፒተሮች የጸረ-ቫይረስ ማጭን እና አውቶሜትድ የመረጃ አያያዝ ስርዓት	800,000		800,000
22.	የዋና ኦዲተሩና ምክትል ዋና ኦዲተር ቢሮዎች እና የመ/ቤቱ የመጸዳጃ ክፍሎች እድሳት ፕሮጀክት	1,050,000		1,050,000
23.	ለመ/ቤቱ ለቋሚ ዕቃና መሳሪያ ግዥ	1,600,000		1,600,000
115	**የፕሬዝዳንት ጽ/ቤት**	**357,247,712**	**-**	**357,247,712**
1	የፕሬዝዳንቱ ጽህፈት ቤት ህንጻዎች እና የመሰብሰቢያ አዳራሾች ዕድሳትና ጥገና	47,000,000		47,000,000
2	የጽ/ቤቱ መኪናዎች ጥገና ፕሮጀክት	23,027,712		23,027,712
3	የጉዞ፣ ክትትል እና ግምገማ ፕሮጀክት	110,000,000		110,000,000
4	የስርቪላስ መሳሪያዎች እና ካሜራዎች ግዥ ፕሮጀክት	5,720,000		5,720,000
5	የአይሲቲ ጥገና ፕሮጀክት	4,500,000		4,500,000
6	የቤተመንግስት ጥበቃ ኃይል ቀላብ ግዥ	32,000,000		32,000,000
7	የማህበረሰብ ንቅናቄ እና ተሳትፎ ፕሮጀክት	130,000,000		130,000,000
8	የተለያዩ የሥራ ክፍሎች ሰራተኞች ሥልጠና መሰጠት	5,000,000		5,000,000
119	**የሴቶች ጉዳይ ቢሮ**	**47,446,171**	**39,351,138**	**86,797,309**
1.	የሴቶች ልማት ቡድን ፕሮጀክት	5,486,713		5,486,713
2.	የአርብቶ አደር እና ከፊል አርብቶ አደር የሴቶች ልማት ፓኬጅ ትግበራ	1,000,000		1,000,000
3.	የሴቶች የስራ እድል ፈጠራ እና ኢኮኖሚ ማጎልበት	1,450,000		1,450,000
4.	የሴቶች አቅም እና የፖለቲካ ተሳትፎ ማጎልበት	1,154,958		1,154,958
5.	በሰላም ግንባታ ሂደት ውስጥ የሴቶች ተሳትፎ ማጎልበት	700,000		700,000
6.	በአካባቢው ያሉ የሴቶች ህብረት ስራ ማህበራትን የማፋጠን እና የማጣራት ፕሮጀክት	1,500,000		1,500,000
7.	የሴቶች ሥራ ፈጣሪዎችን ጥራት ማሻሻል	2,000,000		2,000,000
8.	የሥርዓተ-ፆታ እኩልነትን ማረጋገጥ እና በስርዓተ-ፆታ ላይ የተመሰረተ ጥቃትን መቆጣጠር	1,135,000		1,135,000
9.	ጎጂ ልማዳዊ ድርጊቶችን መዋጋት እና መቀነስ	1,300,000		1,300,000
10.	የቤተሰብ አለመግባባት አፈታት ፕሮጀክት	865,000		865,000

11.	አንድ ማቆሚያ ማዕከል አገልግሎት ፕሮጀክት	3,500,000		3,500,000
12.	የህፃናት እንክብካቤ እና ጥቅማ ጥቅሞች ማጎልበት ፕሮጀክት	1,100,000		1,100,000
13.	የሕፃናት እንክብካቤ ማበልጸጊያ ፕሮጀክት	1,320,000		1,320,000
14.	የልጅ ጋብቻ እና የሴቶች ግረዛት ለማስቆም የብሔራዊ ፊኖታ ካርታ ትግበራ	3,000,000		3,000,000
15.	የልጆች ተሳትፎ ማስተዋወቅ ፕሮጀክት	730,000		730,000
16.	የጽ/ቤት ፕሮጀክቶችን ጥራት ለማሻሻል እና የድጋፍ ክትትል ለሁሉም ወረዳ ጽ/ቤት	970,000		970,000
17.	መንግስታዊ ያልሆኑ የሰብአዊ ርዳታ ተዋናዮች የዘርፍ ጣልቃገብነት ክትትል እና ግምገማን ማሻሻል	540,000		540,000
18.	በልጆች ጥበቃ/በጾታ ላይ የተመሰረተ ጥቃት ላይ የሚሰሩ ሁሉም አጋር ድርጅቶች የሩብ ጊዜ የምክክር ስብሰባ	550,000		550,000
19.	ከሁሉም የወረዳ ኃላፊዎች ጋር አመታዊ የግምገማ ስብሰባ	3,000,000		3,000,000
20.	የሰው ኃይል እና ተቋማዊ አቅም ግንባታ ፕሮጀክት	1,120,500		1,120,500
21.	የሰው ኃይል አስተዳደር መረጃ ሥርዓት (HRMIS)	370,000		370,000
22.	ተቋማዊ ስትራቴጂ እና የህግ ማሻሻያ ፕሮጀክት	4,200,000		4,200,000
23.	የእናቶች አመጋገብ ፕሮጀክት	400,000		400,000
24.	የህጻናት እንክብካቤ እና አመጋገብ ማስተዋወቅ ፕሮጀክት	400,000		400,000
25.	የሰቆጣ ቃል ኪዳን ትግበራ ፕሮጀክት	2,150,000		2,150,000
26.	የህዝብ ግንኙነት ማጠናከሪያ ፕሮጀክት	754,000		754,000
27.	የአይሲቲ ልማት ፕሮጀክት	750,000		750,000
28.	የተሽከርካሪዎች ጥገና	2,000,000		2,000,000
29.	የቢሮ ህንፃ ጥገና	4,000,000		4,000,000
30.	የህጻናት በደል መከላከል እና ምላሽ ፕሮጀክት (ዩኒሴፍ)		17,348,475	17,348,475
31.	ያለዕድሜ ጋብቻ እና የሴት ልጅ ግርዛትን ማስወገድ (ዩኒሴፍ)		11,873,517	11,873,517
32.	ጾታ-ተኮር ጥቃትን መከላከል ፕሮጀክት SGBV (UNFPA)		1,100,222	1,100,222
33.	በዓለም አቀፍ ደረጃ የሴት ልጅ ግርዛትን በፍጥነት መጨመር መቆጣጠር		9,028,924	9,028,924
121	**የፍትህ ቢሮ**	**36,356,000**	**939,008**	**37,295,008**
1.	የተለያዩ የሥልጠና ፕሮጀክቶችን ማካሄድ	14,356,000		14,356,000
2.	የሕግ ሰነዶች ትርጉም	3,000,000		3,000,000
3.	በመገናኛ ብዙሃን ግንዛቤ መፍጠር	500,000		500,000
4.	የሕግ ጉዳዮች ላይ የፓናል ውይይት	2,000,000		2,000,000
5.	የተለያዩ ጥናቶችን ማካሄድ	1,000,000		1,000,000
6.	ክትትል እና ቁጥጥር ፕሮጀክት	15,000,000		15,000,000
7.	የአንድ ባጃጅ ግዥ	500,000		500,000
8.	የልደት ምዝገባ ፕሮጀክት (ዩኒሴፍ)		939,008	939,008
122	**ጠቅላይ ፍርድ ቤት**	**61,457,397**		**61,457,397**
1.	የፍትህ አካላት አፈፃፀም ግምገማ እና የፍርድ ቤት አገልግሎት አቅርቦትን መቆጣጠር	8,070,214		8,070,214
2.	የደንበኞችን የፍትህ አገልግሎት እርካታ ግምገማ ማካሄድ	2,500,000		2,500,000
3.	የፍርድ ቤቶች ጋን ግዥ	3,432,000		3,432,000
4.	ሙያዊ ልማት እና የፍርድ ቤት አገልግሎት አሰጣጥ ሂደት ሥልጠና መሰጠት	39,737,914		39,737,914
5.	በፕሮግራም ማከማቻ እና መረጃ አያያዝ እና በፍርድ ቤት ሂደቶች ሥልጠና መሰጠት	4,113,565		4,113,565
6.	የፌደራል ሰበር ሰሚ ጥራዞች ህትመት	3,603,704		3,603,704
123	**የሸሪዓ ጠቅላይ ፍርድ ቤት**	46,331,386		46,331,386
1	የኮራሃይ ዞን የሸሪአ ፍርድ ቤት ህንፃ ግንባታ ፕሮጀክት	10,930,182		10,930,182
2	የቃዲዎች ማሰልጠኛ ተቋም የአጥር ግንባታ እና ዲዛይን ፕሮጀክት	10,901,203		10,901,203
3	የዞን የሸሪዓ ፍርድ ቤቶችን በመሣሪያዎችን ማሟላት	8,000,000		8,000,000
4	የዳታ ቤዝ ማዕከል ማጠናቀቅ	500,000		500,000
5	ለክልል፣ ለዞን እና ለከተማ አስተዳደር ፍርድ ቤቶች በእስልምና ሸሪዓ ጉዳዮች ሥልጠና መሰጠት	7,000,000		7,000,000
6	በክልል፣ በወረዳ/ከተማ አስተዳደር የሸሪዓ ጽ/ቤቶችን አፈጻጸም ክትትልና ግምገማ	3,000,000		3,000,000
7	በ2017 የሸሪዓ ፍርድ ቤቶች አመታዊ ምልአተ ጉባኤ ማካሄድ	1,400,000		1,400,000
8	ለቃዲ ማሰልጠኛ ተቋም ገንዘብ ለመፈለግ ወደ ውጭ አገር ጉዞዎች	2,000,000		2,000,000

9	የጋብቻ ጉዳዮችን ግንዛቤ መፍጠር እና መቆጣጠር	2,000,000		2,000,000
10	የዳኞች እና ደጋፊ ሰራተኞች ማበረታቻ እና ሽልማት	500,000		500,000
11	በ2015 የ ተጠናቀቀው የሽሪዓ ኮድ እና የሽሪአ አሰራር ኮድ ህትመት	100,000		100,000
124	**የፍትህ ዘርፍ አካላት ባለሙያዎች ማሰልጠኛ ተቋም**	**13,115,668**		**13,115,668**
1	የኢንስቲትዩቱ የተለያዩ ስልጠናዎችን ማካሄድ	11,215,668		11,215,668
2	የተለያዩ ጥናቶችን ማካሄድ	1,500,000		1,500,000
3	የኢንስቲትዩቱ ቁሳቁስ አቅርቦት/ የፕሮጀክተር ግዥ	400,000		400,000
126	**የቅሬታ እና አቤቱታ አያያዝና አፈታት ኮሚሽን**	**9,800,000**		**9,800,000**
1	ስለቅሬታ አያያዝና አፈታት ሥልጠና መስጠት	1,200,000		1,200,000
2	ቁጥጥር እና ክትትል	2,000,000		2,000,000
3	የቅሬታ አስተዳደር ላይ የፓናል ውይይት ስብሰባ ማዘጋጀት	1,000,000		1,000,000
4	የወረዳ/ከተማ አስተዳደር የቅሬታ እና አቤቱታ አፈታት ኮሚሽን የሥራ አፈጻጸም ግምገማ	1,000,000		1,000,000
5	ተቋሙን በመገልግያ ማሣሪያዎች ማደራጀት	2,000,000		2,000,000
6	የመረጃ ቋት ጥገና	600,000		600,000
7	የተሽከርካሪዎች ጥገና	1,000,000		1,000,000
8	ሥርዓተ-ፆታን ማካተት	1,000,000		1,000,000
127	**ፖሊስ ኮሚሽን**	**313,915,246**		**313,915,246**
1	አጭር የሀገር ውስጥ ስልጠና	5,865,246		5,865,246
2	ከፖሊስ ጋር የተያያዙ ህጎች እና መመሪያዎች ትርጉም	600,000		600,000
3	የየሩብ ዓመቱ ግምገማ እና ክትትል	2,500,000		2,500,000
4	የSERP የፖሊስ ማእከል ጥገናና ዕድሳት ፕሮጀክት	9,800,000		9,800,000
5	በፖሊስ እና በማህበረሰብ ግንኙነት ጥናት ማካሄድ	2,500,00		2,500,00
6	ለሙዚቃ ባንደና ቡድኖች የሙዚቃ መሳሪያዎች ግዥ	3,500,000		3,500,000
7	የፖሊስ ኮሚሽን ዋና መሥሪያ ቤት በአረንጓዴ ማሰዋብ	3,850,000		3,850,000
8	የመድሃኒት እና የህክምና መሳሪያዎች ግዥ	4,800,000		4,800,000
9	የፖሊስ ሎጂስቲክስ አቅርቦት ግዥ	200,000,000		200,000,000
10	የሲኖ የጭነት መኪና ግዥ (2 ቁራጭ)	27,000,000		27,000,000
11	የፖሊስ ዩኒፎርም ግዥ	26,000,000		26,000,000
12	የሲቲ ዞን ሚሊሻ ሰራዊት ስልጠና መሰጠት	30,000,000		30,000,000
127(1)	**የፖሊስ ማሰልጠኛ ኮሌጅ**	**44,643,779**		44,643,779
1	የተለያዩ ስልጠናዎችን ማካሄድ	12,656,779		12,656,779
2	የኮሌጅ ሕንፃ ጥገናና ዕድሳት ፕሮጀክት	9,287,000		9,287,000
3	የኮሌጁን ቋሚ ዕቃና መሳሪያ ግዥ	2,200,000		2,200,000
4	አነስተኛ የኮሌጅ ሕንፃዎች ጥገና ፕሮጀክት	14,700,000		14,700,000
5	የኮሌጁ ግቢ ማሰዋብና	1,500,000		1,500,000
6	የኮሌጅ ተሽከርካሪዎች ጥገና	2,900,000		2,900,000
7	yeኮሌጁ የተለያዩ ጥናቶችን ማካሄድ	1,400,000		1,400,000
128	**የፀረ-ሙስና እና የሥነ-ምግባር ኮሚሽን**	**11,180,000**		**11,180,000**
1	በሁሉም ዞኖች እና ወረዳዎች ላይ የክትትልና ቁጥጥር ማከናወን	2,650,000		2,650,000
2	በ25 የክልል መስሪያ ቤቶች እና በ6 የከተማ አስተዳደር ላይ የክትትልና ቁጥጥር ሥራዎች ማከናወን	100,000		100,000
3	የሙስና ተጋላጭነት ለመቀነስ የኮሚሽኑና የባለድርሻ አካላት የምክክር መድረክ ማዘጋጀት	100,000		100,000
4	አስቸኳይ የሙስና መከላከል ሥራዎች ማከናወን	150,000		150,000
5	በዲሲፕሊን ኃላፊዎች የሚተገበረውን የሥራ ዕቅድ በማድረስ እና ከክልል መ/ቤቶች የተወጣጡ አባላትን እንደገና በማደራጀት ከወረዳዎች እና የከተማ አስተዳደር ጋር አነቃቂ መድረክ በማዘጋጀት በሙስና ዙሪያ መረጃ እንዲያቀርቡ ማድረግ ስላለባቸው ስራዎች መመሪያ መስጠት	400,000		400,000
6	የሙስና መረጃ አያያዝና አሰባሰብ ሥርዓት ማበልጸግ	600,000		600,000
7	የክልሉ መንግሥት የግዥ ሥርዓት ለሙስና ሰጋት ተጋላጭነት ላይ የዳሰሳ ጥናት ማካሄድ	450,000		450,000
8	ለመንግሥት ሠራተኞች በሥነ-ምግባርና ተልዕኮ አፈጻጸም ላይ ስልጠና መስጠት	900,000		900,000

9	በመንግሥት መ/ቤቶች ውስጥ ለህግ ክፍል ሠራተኞች ስለ ሥነ-ምግባር እና ተልዕኮ አፈፃፀም ሥልጠና መስጠት	650,000		650,000
10	ስለሙስና እና መከላከያ መንገዶች ለግዥ ኮሚቴ አባላትና ለሂሳብ ክፍል ሠራተኞች ሥልጠና መስጠት	300,000		300,000
11	የሥነ-ምግባር ክፍል ሠራተኞች ሥልጠና መስጠት	350,000		350,000
12	ለህዝባዊ ድርጅቶች ሥልጠና መስጠት	500,000		500,000
13	ስለሥነምግባርና ስለሙስና መከላከል የተማሪዎችና መምህራን ግንዛቤ ማሳደግ	500,000		500,000
14	ለምሁራንና ሚዲያ የሲምፖዝየምና ሥልጠና ማዘጋጀት	600,000		600,000
15	የቢሮ መገልገያ መሣሪያዎች ግዥ	1,160,000		1,160,000
16	የባጃጅ ግዥ	1,050,000		1,050,000
129	**የማረሚያ ቤቶች ኮሚሽን**	**30,268,042**	**-**	**30,268,042**
1	የታራሚዎች አልጋ ልብስ ግዥ	3,000,000		3,000,000
2	የታራሚዎች እና ለእስር ቤት ፖሊስ አባላት የህክምና አቅርቦት ግዥ	7,768,042		7,768,042
3	የጥበቃ ፖሊስ ዩኒፎርም ግዥ	15,000,000		15,000,000
4	ለእንጨት ሥራ የሚውሉ መሳሪያዎች ግዥ	1,500,000		1,500,000
5	ክትትል እና ቁጥጥር	1,000,000		1,000,000
6	የተሽከርካሪ ጥገና	2,000,000		2,000,000
132	**የሰብአዊ መብት ጥሰት አጣሪ ኮሚሽን**	**50,984,360**	**-**	**50,984,360**
1	በክልሉ በሚገኙ ወረዳዎችና ከተሞች በተፈፀሙ የመብት በጥሰት ወንጀሎች መከታታልና ምርመራ	15,500,000		15,500,000
2	የተጎጂዎች ድንገተኛ ህክምና እና የመልሶ ማቋቋም ፕሮጀክት	5,000,000		5,000,000
3	በክልሉ ስለተፈጸሙ በደል ላይ ጥናቶችን ማካሄድ (የሁለተኛ ደረጃ መረጃ ፕሮጀክት/	5,133,810		5,133,810
4	የመታሰቢያ ሐውልቶች፣ ሙዚየሞች እና ችላ የተባሉ የመቃብር ቦታዎችን መልሶ ማቋቋም እና ማሳደስ	6,500,000		6,500,000
5	ዘጋቢ ፊልም ማዘጋጀትና ማሰራጨት ፕሮጀክት	2,850,000		2,850,000
6	የግፍና በደል መታሰቢያ ቀን ማክበር	2,500,550		2,500,550
7	የዳታ ቤዝ ማልማት ፕሮጀክት	1,500,000		1,500,000
8	የተሽከርካሪዎች ግዥ	12,000,000		12,000,000
133	**የፀጥታ ጉዳዮች ቢሮ**	**376,965,515**	**-**	**376,965,515**
1	የግጭት አፈታት	35,540,000		35,540,000
2	የሰላም ግንባታ	23,000,000		23,000,000
3	ፀጥታና ሕግ ማስከበር	24,140,000		24,140,000
4	ሰብአዊ መብቶች ማስከበር	17,176,800		17,176,800
5	ስለእቅድ, ክትትል, ግምገማ እና የፖሊቲካ ጉዳዮች	13,823,450		13,823,450
6	የመረጃና ደህንነት አገልግሎት	24,400,000		24,400,000
7	የሰራተኞች ስልጠና እና አቅም ግንባታ	4,500,000		4,500,000
8	የፋይናንስ አስተዳደር እና አጠቃላይ አገልግሎት ስልጠና	6,300,000		6,300,000
9	የፀጥታ ጉዳዮች ቢሮ ሕንፃ ጥገና	26,648,916		26,648,916
10	የደህንነት ጉዳዮች ቢሮ በቋሚ ዕቃና መሣሪያ ማሟላት	23,650,000		23,650,000
11	የፀጥታ ተቋማት የማይንቀሳቀሱ ንብረቶች እድሳት	24,550,000		24,550,000
12	የፀጥታ ተቋማት ቋሚ ንብረቶች ጥገና	13,600,000		13,600,000
13	የወጣቶችን የሰላም በሀል ማጠናከር እና ማሳደግ	12,600,000		12,600,000
14	የባለድርሻ አካላትና የተለያዩ የህብረተሰብ ክፍሎችን የህዝብ ግንኙነት ማጠናከር	18,657,728		18,657,728
15	ወንጀሎችና አለመራጋጋትን መከላከል እና መቆጣጠር	17,370,000		17,370,000
16	ማካካሻ	27,000,000		27,000,000
17	የግንዛቤ ፈጠራ፣ የንቅናቄ፣ ግምገማ እና የተለያዩ ስልጠናዎች	52,008,621		52,008,621
18	የመጅሊሱል አላ ድጎማ እና ድጋፍ	12,000,000		12,000,000
134	**የክልል ሚሊሻ ጽ/ቤት**	**57,320,350**		**57,320,350**
1	የሚሊሻ አዛገቦች ስብሰባዎችን ማካሄድ	950,000		950,000
2	የሚሊሺያ ሃይሎች በሚንቀሳቀሱባቸው አካባቢዎች የጸጥታ ስጋትን ማጥናት	450,000		450,000
3	የሚሊሺያ ሰራዊት ቁጥጥር እና ቁጥጥር	1,000,000		1,000,000
4	ለአዲሱ የሚሊሺያ ሃይሎች የተለያዩ ስልጠናዎችን በመስጠት ላይ	600,000		600,000
5	የህዝብ ግንኙነት ስልጠና	1,200,000		1,200,000

6	የ3 ባጃጅ ግዥ	1,200,000		1,200,000
7	ለሚሊሺያ ኃይሎች የሎጂስቲክ አቅርቦትን መጠበቅ	800,000		800,000
8	የጦር ሰራዊት ሎጅስቲክ አቅርቦት ግዥ	1,120,350		1,120,350
9	ሚሊሻ ሃይሎች የስልጠና ፕሮጀክት / ብድር	49,000,000		49,000,000
10	ለሚሊሺያ ሃይሎች የመድሃኒት አቅርቦት ግዥ	500,000		500,000
11	የዴስክቶፕ እና ላፕቶፖ ኮምፒተሮች ግዥ	500,000		500,000
135	**የሶማሌ-ኦሮሚያ ክልሎ የሁለትዮሽ**	**5,020,000**		**5,020,000**
1	የሶማሌ እና የኦሮሚያ ማስተባበሪያ ፕሮግራም አስተዳደር	5,020,000		5,020,000
144	**የወሰን ጉዳዮች ጽ/ቤት**	**9,270,350**		**9,270,350**
1	በምዕራብ ሊባን፣ አፍዴር እና ዳዋ ዞኖች የሚከሰቱ አለመግባባቶች እና ግጭቶች መንስኤዎች ላይ ጥናትና መረጃ ማሰባሰብያ ስራ ማካሄድ	1,570,350		1,570,350
2	በአጎራባች አካባቢዎች የሚነሱ አለመግባባቶችን አፈታትና ለመከላከል ኮንፈረንስ ማካሄደ	1,000,000		1,000,000
3	በኦሮሚያ ክልል ውስጥ ለሚገኙ አንዳንድ የፐኬት ቀብሌዎች መፍትሄ መፈለግ	1,000,000		1,000,000
4	በአጎራባች ክልሎች አዋሳኝ አካባቢዎች የዞኖን ፣ ወረዳ ፣ የትምህርት ቤቶች እና የቀባሌዎች የሰላም ኮሚቴዎችን እና የሰላም ከላቦች ማቋቋም	2,000,000		2,000,000
5	በድንበር አካባቢ የሚኖሩ ማህበረሰቦች በግጭት ወቅት በሴቶች ላይ ስለሚደርሱ ጥቃቶች ማስተማር	1,500,000		1,500,000
6	የድንበር ጉዳይ ጽ/ቤት ሰራተኞችን እውቀትና ክህሎት ለማዳበር ስልጠና መስጠት	1,000,000		1,000,000
7	የሰራተኞች መታወቂያ እና ባጌ ማሳተም እና ማዘመን	500,000		500,000
8	መመሪያዎችን ማደራጀት እና ማዘጋጀት.	700,000		700,000
152	**የፋይናንስ ቢሮ**	**260,179,769**	**977,185**	**261,156,954**
1	ዘመናዊ የሰራተኛ የጣት አሻራ ስርዓት (ባዮሜትሪክ ሲስተም) መዘርጋት	58,000,000		58,000,000
2	የፋይናንስ ቢሮ ግቢን ማስዋብ እና ማጠናቀቅ	48,765,441		48,765,441
3	ለክልል ሴክተር ቢሮዎች፣ ወረዳዎች፣ ከተማ አስተዳደሮች እና ኮሌጆች) የተቀናጀ በጀትና ወጪ ስርዓት እና የቻናል አንድ ፕሮግራም ስልጠና መስጠት	2,700,000		2,700,000
4	ዳታ ማዕከል ጥገና እና መልሶ ማግኛ	2,000,000		2,000,000
5	የዳታ ጥበቃ እና የዳታ አሰባሰብ ከመስመር ውጭ የዳታ ጎታዎችን ማዳበር እና የሲንጋል ዳታቤዝ መልሶ ማግኘት	1,000,000		1,000,000
6	የቴሌኮሙኒኬሽን ኔትወርክ በሌለባቸው ወረዳዎች የ V-ሳት ኔትዎርክ ሲስተም መትከልና ማቋቋም	3,000,000		3,000,000
7	የወረዳ ኔትወርክበአዲስ ቦታዎች ተከላ እና የአካባቢ የመስመር ላይ ክፍያዎች	11,000,000		11,000,000
8	የብሮድባንድ መስመር ከፋይበር ኦፕቲክ ጋር መያያዝ	2,000,000		2,000,000
9	በአዲሱ የፋይናንስ ቢሮ ሕንፃ የኔትወርክ መሠረተ ልማት ዝርጋታ እና የ LAN ማሻሻያ	1,500,000		1,500,000
11	የህዝብ ግንኙነት ማጠናከሪያ ፕሮጀክት እና የቢሮ የሥራ እንቅስቃሴ መረጃ (በመጽሔቶች እና በፎቶ መጽሔቶች) ዝግጅት ፣ ማሳተም እና ማሰራጨት	3,921,455		3,921,455
12	የፋይናንስ እና የገቢ ደረሰኞች ማሳተም	7,000,000		7,000,000
13	የአዳዲስ ሰራተኞች በሂሳብ አያያዝ ሶፍትዌር ላይ ስልጠና መስጠት	1,000,000		1,000,000
14	የቢሮው ዓመታዊ የሁለትዮሽ የሥራ አፈጻጸም ግምገማ	3,150,000		3,150,000
15	ቋሚ የንብረት አስተዳደር ስርዓት	1,400,000		1,400,000
16	የተሽከርካሪዎች ጥገና	7,000,000		7,000,000
17	የዳታ ቤዝ ማልማት/የመጋዘን እና ማህደር አያያዝ ስርዓት ማዘመን	2,300,000		2,300,000
18	የተሽከርካሪዎችን ለማረጋገጥ የተሽከርካሪ አስተዳደር ስርዓትን ማዘመን (ጂፒኤስ እና የተሽከርካሪዎች የፍጥነት ገደብ)	1,000,000		1,000,000
19	የሥራ አፈጻጸም ገምጋምና የተሻለ አፈጻጸም ያላቸውን ሰራተኞች እና ማሸለም	1,800,000		1,800,000
20	የሥርዓተ-ፆታ ማሸሸል እና ድጋፍ ፕሮጀክት	600,000		600,000
21	የህግ ምክር አገልግሎት	600,000		600,000
22	የቢሮ ሰራተኞች ግምገማ እና ማበረታቻ ፕሮጀክት	3,000,000		3,000,000
23	የ2016 በጀት ዓመት የንብረት ቆጠራ ሥራ	1,000,000		1,000,000
24	በከተማ አስተዳደሮች፣ በወረዳዎች እና በክልል ሴክተር ቢሮዎች የአመራር ስርዓት ክትትልና ቁጥጥር	4,649,000		4,649,000
25	ለክልል ሴክተር ቢሮዎች፣ ወረዳዎችና ከተማ አስተዳደሮች የውስጥ አዲተሮች የተለያዩ ስልጠናዎችን መስጠት	3,236,000		3,236,000

26	በክልል ቢሮዎች የተተገበሩ ግዙፍ ፕሮጀክቶች ላይ ፐርፎርማንስ ኦዲት ማካሄድ	400,000		400,000
27	የክልል ሴክተር ቢሮዎች፣ ወረዳዎችና ከተማ አስተዳደሮች የውስጥ ኦዲተሮች ምክክር ኮንፈረንስ ማዘጋጀት	1,000,000		1,000,000
28	የውስጥ ኦዲት አሰራሮችና እና የስልጠና ማኑዋሎችን ማሻሻል እና ማሳተም	1,000,000		1,000,000
29	ሰርፕራይዝ ኦዲት	7,000,000		7,000,000
30	ለክልል ሴክተር ቢሮዎች፣ ወረዳዎችና ከተማ አስተዳደሮች በፐብሊክ ፋይናንስ አስተዳደር ሥርዓት ላይ የቴክኒክ ድጋፍ መስጠት	8,000,000		8,000,000
31	የግምጃ ቤት ነጠላ ሂሳብ፣ የፖሊሲ ክፍያ እና አስተዳደር ስርዓት እና ጥሬ ገንዘብ ትንበያ እና አስተዳደር ስልጠና መስጠት	3,200,000		3,200,000
32	የክልል የደሞዝ መረጃ ስርዓት ማዘመን እና በሥራ ቦታ በማይገኙ በመከታተል ማሰቀረት	1,600,000		1,600,000
33	በክልል፣ በለወረዳዎችና የከተማ አስተዳደሮች (PEFA ማዕቀፍ) ውስጥ ለሂሳብ ባለሙያዎች የተቀናጀ ወጪ እና የተጠያቂነት ማዕቀፍ መዘርጋት	700,000		700,000
34	ድርብ የሂሳብ አያያዝ ሥርዓት ስልጠና (የሥራ ላይ ስልጠናዎች) ለክልል ፣ ለወረዳዎችና ለከተማ አስተዳደሮች መስጠት	3,400,000		3,400,000
35	ለክልል ሴክተሮች፣ ወረዳዎችና ከተማ አስተዳደሮች በፐብሊክ ፋይናንሺያል አስተዳደር ስርዓት ላይ በግማሽ አመቱ የግምገማ መድረክ ማዘጋጀት	600,000		600,000
36	በመንግስት ፋይናንሺያል አስተዳደር ዙሪያ ለሴክተር ቢሮ ፣ ለወረዳ ለሚገኙ የፋይናንስ ክፍሎች የግንዛቤ ማስጨበጫ ስልጠና መስጠት	900,000		900,000
37	የውሃ, ሳኒቴሽን እና ሃይጂን ፕሮግራም ደጎማ ፈንድ (ቻናል አንድ)	2,000,000		2,000,000
38	ለለፋይናንስ አስተዳደር ስርዓት የሚመለከት ደንቦች፣, መመሪያዎችን እና ጋደላይኖች ማዘጋጀት	2,000,000		2,000,000
39	የሁሉም ወረዳዎች እና የከተማ አስተዳደሮች በፋይናንሺያል አስተዳደር ስርዓት ቁጥጥር እና ምዘና	4,000,000		4,000,000
40	የፋይናንስ ግልጽነት እና ተጠያቂነት ፕሮጀክት	1,200,000		1,200,000
41	በተለያዩ ደረጃዎች የፋይናንስ አስተዳደር ስርዓት ውጤታማነት መገምገም እና መመርመር	6,500,000		6,500,000
42	ለክልል ሴክተር ቢሮዎች፣ ወረዳዎችና ከተማ አስተዳደሮች ቋሚ የንብረት አስተዳደርና የአክሲዮን አስተዳደር ሥርዓት መዘርጋት።	1,800,000		1,800,000
43	የክልል ሴክተሮች፣ ወረዳዎችና ከተማ አስተዳደሮች እንደ ተሸከርካሪ፣ ወዘተ ያሉ የቆዩ ቋሚ ንብረቶችን መሰብሰብ እና ማስወገድ	5,000,000		5,000,000
44	የማይሰሩ ተሸከርካሪዎችን መሰብሰብ እና መሸጥ			-
45	ከአገልግሎት ውጪ የህዝብ ንብረት ጥናት	600,000		600,000
46	በአዲስ ፕሮግራም መሰረት የበጀት ማሻሻያ እና የመስመር ንጥል የበጀት ስርዓት ለክልል፣ ወረዳ እና ከተማ አስተዳደሮች ስልጠና	5,050,000		5,050,000
47	ለክልል ቢሮ፣ ለወረዳና ከተማ አስተዳደር በበጀት ዝግጅትና አስተዳደር ላይ የቴክኒክ ድጋፍና የስራ ላይ ስልጠናዎች መስጠት	7,257,001		7,257,001
48	ለአጠቃላይ ዓላማ የደጎማ ፎርሙላ መረጃ መሰብሰብ	1,650,000		1,650,000
49	የዜጎች በጀት መጽሐፍ እና METF ዝግጅት	1,200,000		1,200,000
50	በየሩብ ዓመቱ የክልል ሴክተሮች የሁሉም ፕሮጀክቶች ቁጥጥር እና ክትትል	5,567,057		5,567,057
51	ውጤት ተኮር የክትትል እና ግምገማ እና ሪፖርት አቀራርብ ስርዓት ስልጠና መስጠት	1,033,815		1,033,815
52	የማክሮ ኢኮኖሚ እና የመካከለኛ ጊዜ ወጪ ማዕቀፍ ዝግጅት	2,000,000		2,000,000
53	መንግሥታዊ ያልሆኑ ድርጅቶች መመሪያዎችን ማሳተም እና ማውጣት	1,200,000		1,200,000
54	በየሩብ ዓመቱ በክልሉ ውስጥ በሚንቀሳቀሱ የሀገር ውስጥ እና አለም አቀፍ መንግስታዊ ያልሆኑ ድርጅቶች የሚተገበሩ ፕሮጀክቶችን መከታተል እና ግምገማ	1,200,000		1,200,000
55	በክልሉ ውስጥ የሚንቀሳቀሱ መንግስታዊ ያልሆኑ ድርጅቶች የሰብአዊ ጣልቃገብነት ማስተባበሪያ ስብሰባ	1,500,000		1,500,000
56	ለሶማሌ ልማት ማህበር ድጎማ	10,000,000		10,000,000
57	የፕሮግራም ማስተባበሪያ እና ክትትል		977,185	977,185
153	**የኮሚዩኒኬሽን ቢሮ**	**53,614,346**		**53,614,346**
1	የገጽታ ግንባታ ጉብኝቶችን ማዘጋጀት እና የፕሬስ ኮንፈረንስ ማካሄድ	2,300,000		2,300,000
2	የምክክር ፓናል ውይይቶችን ማደራጀት እና የህዝብ አስተያየት መሰብሰብ	4,600,000		4,600,000
3	ለህዝብ ግንኙነት አባላት የአቅም ግንባታ ስልጠና መስጠት	2,000,000		2,000,000

4	ክፈደራል እና ክክልል መንግስት ጠቃሚ መልዕክቶችን ማዘጋጀት እና ማሰራጨት	5,500,000		5,500,000
5	በማህበራዊ ሚዲያ ለአመራር እና ለሲቪል ማህበረሰብ የተለያዩ ስልጠናዎችን መስጠት	1,514,346		1,514,346
6	ዘጋቢ ፊልሞች ልማት ፕሮጀክት	7,600,000		7,600,000
7	አሁን ባለው ሁኔታ ላይ የፕሮግራሞች ልማት	2,700,000		2,700,000
8	የተለያዩ የቢሮ ሰነዶችን ማሳተም	4,700,000		4,700,000
9	በህትመት እና በኤሌክትሮኒክስ ሚዲያ ላይ ስልጠና መስጠት	1,500,000		1,500,000
10	የሚዲያ መመሪያዎችን ማዘጋጀት እና ማሳተም	1,500,000		1,500,000
11	በሀገሪቱ እና በክልሉ የሚገኙ ከፍተኛ የዞን አስተዳደሮች እና የሚዲያ ባለሙያዎች ስልጠና መስጠት	2,800,000		2,800,000
12	ሁለገብ ጥናቶችን እና የአቅም ግንባታ እና የማህበረሰብ ሬዲዮ እና ሚኒ ሚዲያን ሙያዊ ድጋፍ መስጠት	4,600,000		4,600,000
13	የፊቅ እና ሃዳጋላ ማህበረሰብ ሬዲዮ መሳሪያዎች ጥገና	2,000,000		2,000,000
14	የሴቶች አመራር ማጎልበት ፕሮጀክት	600,000		600,000
15	ዳባንካ ዕቃ እና ስድስት የመያዣ ሰነድ ኩባንያ	500,000		500,000
16	የቢሮ ስራዎችን መከታተል እና መፈተሽ (የፋይናንስ እና የፊስካል ሂደት)	2,500,000		2,500,000
17	የቢሮ ተሽከርካሪዎች ጥገና	2,500,000		2,500,000
18	የባጃጅ ግዢ	400,000		400,000
19	ቢሮውን በቁሳቁሶች ማሟላት	2,500,000		2,500,000
20	የአቅም ልማት ፕሮጀክት (ዕውቀት) እና የቢሮ ሰራተኞች ሽልማት	1,300,000		1,300,000
154	**የመገናኛ ብዙሃን ኤጀንሲ**	**116,112,200**	**-**	**116,112,200**
1	የታይ ኮም የአየር ኪራይ ክፍያ ፕሮጀክት	17,901,000		17,901,000
2	የአረብ ሳይት የአየር ኪራይ ክፍያ ፕሮጀክት	15,912,000		15,912,000
3	የሆት ቤርደ ሳይት የአየር ኪራይ ክፍያ ፕሮጀክት	47,041,515		47,041,515
4	የNSS12 የአየር ኪራይ ክፍያ ፕሮጀክት	5,411,823		5,411,823
5	የኢኤምኤ ሳይት የአየር ኪራይ ክፍያ ፕሮጀክት	436,633		436,633
6	የሚዲያ ፕሮግራሞች ፕሮዳክሽን ማዘጋጀት	2,000,000		2,000,000
7	የዞን ዜናዎች እና ፕሮግራሞች ፕሮዳክሽን ፕሮጀክት	2,000,000		2,000,000
8	የኤፍኤም ፕሮግራሞች ፕሮዳክሽን	2,000,000		2,000,000
9	በኦሮማኛ የዶክመንቲሪ ፊልም ዘገባ ማዘጋጀት	1,000,000		1,000,000
10	የቲቪ ዜናዎች ዲዛይን እና ፕሮዳክሽን	1,000,000		1,000,000
11	የኤፍ ኤም ዜና ዝግጅት እና ማስራጨት	1,000,000		1,000,000
12	የመዝናኛ እና አጫጭር ፊልሞች ፕሮግራሞች	1,000,000		1,000,000
13	በወቅታዊ ጉዳዮች ላይ የፓናል ውይይት ማዘጋጀት	650,000		650,000
14	ታሪካዊ ቦታዎች፣ ቱሪዝም እና የኢንቨስትመንት ቦታዎች ላይ የዘገባ ፊልም ማዘጋጀት	730,280		730,280
15	የካሜራ እቃዎች እና መለዋወጫዎች ግዥ	1,000,000		1,000,000
16	የሶማሌኛ ቋንቋ የችሎታ እና የጥበብ ፈጠራ ውድድር ፕሮጀክት	502,549		502,549
17	የኤጀንሲው ግቢ ማስዋብ እና አረንጓዴ ማድረግ	300,000		300,000
18	አማካሪ አገልግሎት	730,626		730,626
19	የምርመራ ዜና ዘገባ ፕሮዳክሽን	1,000,000		1,000,000
20	የማህበራዊ ጉዳዮች ዜና ፕሮዳክሽን ፕሮጀክት	1,500,000		1,500,000
21	የቀጥታ ስርጭት ፕሮግራም	540,000		540,000
22	የSRTV አዲስ-አበባ ቅርንጫፍ በዕቃዎችና በመሳሪያዎች ማሟላት	500,000		500,000
23	የጥያቄ እና መልስ ውድድር ፕሮጀክት	720,724		720,724
24	የሀገርህን ይወቅ ፕሮግራም	232,999		232,999
25	በመገናኛ ብዙሃን ህግ እና ስነምግባር ስልጠና መስጠት	500,000		500,000
26	የጥላቻ ንግግርና መረጃዎችን ስለምጣራብት ላይ ስልጠና መስጠት	500,000		500,000
27	የቴሌቪዥን እና የሬዲዮ ፕሮግራሞች የማህበረሰቡ እርካታ ላይ የዳሰሳ ጥናት ማካሄድ	500,000		500,000
28	የህጻናት መዝናኛ ፕሮግራሞች	500,000		500,000
29	የላቀ አፈፃፀም ላላቸው ሰራተኞች ሽልማት	500,000		500,000
30	የ10 ዞን ጋዜጠኞች መኖሪያ ቤት ኪራይ ዋጋ ክፍያ	2,032,000		2,032,000

31	የሀገር ውስጥ እና የውጭ ፕሮግራሞች እና ዜናዎች ግዥ ፕሮጀክት	550,000		550,000
32	የዜና እና ፕሮግራሞች ፕሮዳክሽን በኦሮምኛ ቋንቋ	1,005,000		1,005,000
33	በረመዳን ወር ተከታታይ የቴሌቭዥን ፕሮግራሞች ዝግጅት	1,000,663		1,000,663
34	የሬዲዮ ድራማ እና መዝናኛ ፕሮግራም ፕሮዳክሽን	1,004,388		1,004,388
35	የዜና እና ፕሮግራሞች ዝግጅት በአማርኛ ቋንቋ	710,000		710,000
36	በመንግስት ስራዎች ላይ ዘጋቢ ፊልሞችን ማዘጋጀት	1,000,000		1,000,000
37	የአእምሮ ማጎልበት ውይይት	500,000		500,000
38	UPS ግዥ ፕሮጀክት	200,000		200,000
39	የዞን ዜናዎች እና ፕሮግራሞች ዝግጅት እና ቁጥጥር (የፕሮጀክት ዜና)	500,000		500,000
155	**የሲቪል ሰርቪስ ቢሮ**	**57,114,451**	**-**	**57,114,451**
1	የክልል፣ የዞንና የወረዳ መዋቅር ማዘመን እና የአበልና ጥቅማጥቅሞች ጥናት ማድረግ፣ የቅጥር ሥርዓቱን ደጋፍና ቁጥጥር	2,012,896		2,012,896
2	የሥራ ዝርዝር መግለጫ ዝግጅት፣ የሥራ ምዘና፣ የመሠረታዊ ደመወዝ አቀማመጥ፣ የደረጃ አወጣጥ እና አዳዲስ የሥራ መደቦችን መገምገም እና የደመወዝ ማስተካከያ ላይ ስልጠና መስጠት	2,276,308		2,276,308
3	የሲቪል ሰርቪስ ህጎችን አፈፃፀም ለማረጋገጥ ቁጥጥር መዘርጋት	2,673,419		2,673,419
4	በሲቪል ሰርቪስ ደንቦች እና መመሪያዎች እና የዲሲፕሊን ስርዓቶች ዝግጅት ላይ ስልጠናዎችን ማዘጋጀት.	878,036		878,036
5	በዞኖች ውስጥ የሞቢል ፍርድ ቤት አስተዳደር ፍርድ ቤትን ተግባራዊ ማድረግ	878,036		878,036
6	የረጅም ጊዜ የሥልጠና ፓኬጆች ፕሮጀክት - የመንግስት ሰራተኞች የትምህርት ደረጃ ለደረጃ 1 (250 አባላት) ፣ የህክምና ዶክተሮች ፣ 20 ፔትሮሊየም ኢንጂነሪንግ ፣ 200 ካባሌ ማናጀሮችን ማሻሻል ፣ 144 በተለያዩ ዘርፎች) ፣ ደረጃ (130 እና ፒኤችዲ (21 ሰው)	18,260,370		18,260,370
7	የተማሪ ምረቃ ሥነ ሥርዓት ፕሮጀክት	526,821		526,821
8	የቁጥጥር እና ክትትል ፕሮጀክት	2,095,046		2,095,046
9	መሰረታዊ የአጭር ጊዜ ስልጠናዎች፡ - ለ50 ሰራተኞች ሰለተነሳሽነት እና ስነ ምግባርን የአቅም ግንባታ ስልጠና መስጠት፣ - በግጭት አስተዳደር ዙሪያ ለ61 ሰራተኞች ስልጠና መስጠት፣ - ለ52 ተሳታፊዎች በፈጠራ ችግር አፈታት እና ውሳኔ አሰጣጥ ላይ ስልጠና መስጠት፣ - የሰራተኛውን የስራ አፈጻጸም አስተዳደር 60 ተሳታፊዎችን መስጠት ፣ በሥርዓተ-ፆታ ልማትና አስተዳደር ላይ ለ55 ሠራተኞች ስልጠና መስጠት	1,030,135		1,030,135
10	የተማሪ ድጋፍ ፕሮጀክት (የኪስ ገንዘብ) (የህክምና ስፔሻሊስቶች ዶክተሮች፡ 56) እና የጤና ባለሙያዎች ልዩ የጤና ክህሎትን የሚያጠኑ፡ 200 ተማሪዎች	3,345,316		3,345,316
11	የአገልግሎት አሰጣጥ ስርዓት ማሻሻያ ፕሮጀክት	2,717,348		2,717,348
12	ድጋፍና ክትትል ማከናወን እና የሪፎርምና የመልካም አስተዳደር ፓኬጅ ጥናቶችን ትግበራ	1,668,268		1,668,268
13	የሲቪል ሰርቫንቱ አጠቃላይ መረጃ አሰባሰብ እና ከሌሎች ክልሎች ጋር የልምድ ልውውጥ መቀሰም	3,160,929		3,160,929
14	የሰው ሃብት ዕቅድ ሥርዓት ልማትና አተገባበር ላይ ስልጠና መስጠት	1,301,688		1,301,688
15	ከሁሉም የሲቪል ሰርቪስ ጽ/ቤት ኃላፊዎች ስልጠና መስጠት እና የምክክር መድረክ	1,576,074		1,576,074
16	በእቅድ ላይ የተመሰረተ አፈጻጸም ክትትል፣ ቁጥጥር እና ግምገማ፣	439,018		439,018
17	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ የመሠረተ ልማት ጥገና እና የኔትወርክ ማስፋፋያ ፕሮጀክት	263,411		263,411
18	የሶፍትዌር ዶክመንቴሽን አስተዳደር ስርዓት (DAMS) እና የማህደር አስተዳደር ስርዓትን ማስፋፋት እና የቢሮው ፀሃፊዎችን በፕሮግራም ማሰልጠን	908,328		908,328
19	በኦዲዮ-ቪዥዋል የተደገፍ አገልግሎት አሰጣጥ ስርዓት መዘርጋት	1,051,448		1,051,448
20	የህዝብ ግንኙነት ግንዛቤ ለማሳደግ ስልጠና መስጠት	702,429		702,429
21	የሥራ መግቢያ ስልጠና፣ የሰራተኞች እድገት እና (የስራ መግለጫ እና የሲቪል ሰርቪስ ሳምንት መታሰቢያ በዓል ማክበር	963,887		963,887
22	የቢሮ ተሽከርካሪዎች ጥገና	3,248,732		3,248,732
23	የቢሮ ግቢ አረንጓዴ ማድረግ እና ማሰዋብ	878,036		878,036
24	የሀገር አቀፍ የሲቪል ሰርቪስ ሴክተሮች አመታዊ የምክክር መድረክ ስፖንሰር ማድረግ	2,304,844		2,304,844

25	የጀነሬተር እና ላፕቶፖች ግዥ	1,426,808		1,426,808
26	ቋሚ የንብረት አስተዳደር እና አጠቀቅም ስርዓት ስልጠና መስጠት	526,821		526,821
156	**የገቢዎች ቢሮ**	**110,717,744**		**110,717,744**
1	አዳዲስ የገቢ ምንጮች መፍጠር እና ነባር የገቢ ምንጮችን ማጠናከር	1,000,000		1,000,000
2	በሁሉም የግል ኩባንያዎች፣ መንግሥታዊ ያልሆኑ ድርጅቶች እና የመንግሥት መሥሪያ ቤቶች ግብር የማይከፍሉ፣ የሚያዘገዩ እና በየወሩ ግብራቸውን በወቅቱ የማይከፍሉ ላይ መደበኛ ክትትል ማድረግ	800,000		800,000
3	በ2017 የበጀት ዓመት የተለያዩ የግብር አሰባሰብ ዘመቻዎች ትግባራ	500,000		500,000
4	በ2017 የበጀት ዓመት በፕሮጀክቶች ላይ የ15% ቫት እና የ2% ተቀናሽ ታክስ ለመክፈል አስፈላጊነት ላይ ለሁሉም የቢሮ ኃላፊዎችና የሂሳብ ባለሙያዎች ስልጠና መስጠት	1,600,000		1,600,000
5	የግብር ከፋዮች መረጃ አስተዳደር እና (ኢ-ፋይሊንግ ሲስተም	1,700,000		1,700,000
6	ለ10 የግብር ከፋዮች መመዝገቢያ ማእከላት (ቲን መመዝገቢያ ማእከላት) የፊርኒቸር ግዥ እና ስልጠና መስጠት	7,000,000		7,000,000
7	በወረዳና ከተማ አስተዳደሮች የግብር ከፋይ መለያ ቁጥርና የብሔራዊ መታወቂያ አሰጣጥ ሂደት ግምገማ፣ድጋፍ እና ቁጥጥር ማካሄድ	500,000		500,000
8	ለክልል፣ ለወረዳና ለከተማ አስተዳደር ተቋማት የግብር ከፋይ መለያ ቁጥር እና የተጨማሪ እሴት ታክስ የምስክር ወረቀት መስጠት	2,000,000		2,000,000
9	በ11 ዞኖች እና 6 ከተማ አስተዳደር የገቢ ማስገንዘቢያ ዘመቻ	4,361,024		4,361,024
10	ዓመታዊ የገቢ ኮንፈረንስ መታሰቢያ ማካሄድ	4,150,000		4,150,000
11	ሳምንታዊ የገቢ ግንዛቤ ማስገንዘቢያ ፕሮግራም ዝግጅት እና ማሰራጨት	2,000,000		2,000,000
12	ዘጋቢ ፊልሞችን በኮንሰርቶች፣ በዘፈን፣ በግጥም ማዳበር፣ ህዝብን እና ግብር ከፋዮችን ማስተማር	1,000,000		1,000,000
13	ለክልሉ ምክር ቤት ቋሚ ኮሚቴ በገቢ ስትራቴጂ እና በተለያዩ የገቢ ህጎች ላይ አውደ ጥናት አካሄደ	300,000		300,000
14	በኤክሳይዝ ታክስ እና የታክስ አስተዳደር አዋጅ ላይ 10 መመሪያዎችን እና 3 ደንቦችን ክልላዊ ማድረግና ማቀረጽ	1,200,000		1,200,000
15	ክልል አቀፍ የግብር ከፋይ መረጃ መሰብሰብ	1,500,000		1,500,000
16	የሶስተኛ ክፍል መረጃ ስርዓት መተግበሪያ	750,000		750,000
17	የሰነዶች ማረጋገጫ፣ የታክስ አዲት እና የታክስ መረጃ/ሪፖርቶች መሰብሰብ	500,000		500,000
18	የደረጃ ሀ እና ለ ግብር ከፋዮች ሽያጭ እና ግብይቶች መለየት	1,500,000		1,500,000
19	የግብር አሰባሰብ ሂደትን ለማጠናከር እና የታክስ ህጎችን ውጤታማ በሆነ መንገድ ተግባራዊ ለማድረግ የሚያስችል ስልጠና ለደረጃ ሀ እና ለ ግብር ከፋዮች መስጠት	1,500,000		1,500,000
20	በሁሉም የክልል ቢሮዎች፣ ባለስልጣናት እና ኮሌጆች እና ኮሚሽኖች የታክስ አዲት ስራዎችን ሁለት ጊዜ ማካሄድ	300,000		300,000
21	ከክልል ውጪ ለሚሰሩ ግብር ከፋዮች (አዲስ፣ ድሬዳዋ እና አዳማ) የግብር አዲት ማድረግ	700,000		700,000
22	በ40 ወረዳዎችና 6 የከተማ አስተዳደሮች የታክስ አዲት ማካሄድ	2,500,000		2,500,000
23	ግብር ከፋዮችን በሥጋት ደረጃ መለየት	1,000,000		1,000,000
24	የተለያዩ የማዕድን ኩባንያዎች አዲት ማድረግ	700,000		700,000
25	በ30 ወረዳዎችና 6 የከተማ መስተዳድሮች ለሚሰሩ የታክስ ተቆጣጣሪዎችና አዲት ሰራተኞች በግብር ቁጥጥርና አዲት አሰራር ዙሪያ ስልጠና መስጠት	1,000,000		1,000,000
26	በ6 ዞኖች እና 6 የከተማ አስተዳደሮች የገቢ ሰራተኞች ክትትል	1,000,000		1,000,000
27	የዋና ጽ/ቤት ሰራተኞች፣የወረዳና ከተማ አስተዳደር ገቢዎች አስተዳደር ኃላፊዎች የላቀ አፈፃፀም ላስመዘገቡ ማበረታቻና ሽልማት	3,000,000		3,000,000
28	በክልል ደረጃ የ95 ወረዳዎችና 6 የከተማ አስተዳደሮች የገቢ አንቀሳቃሾችን እውቀት ማሻሻል	7,000,000		7,000,000
29	የኢ-ታክስ ስርዓት ትግበራ ፕሮጀክት፣የኦንላይን የታክስ መሰብሰቢያ መሳሪያዎች ግዥ እና ተከላ (ኢ-ታክስ)	13,000,000		13,000,000
30	በ 6 የከተማ አስተዳደሮች ውስጥ የኢ-ፋይል እና የሪፖርት ፖርታል ስርዓት አተገባበር	500,000		500,000
31	የግብር ከፋይ ምዝገባ ማዕከላት (ቲን) እና ኢ-ታክስ ጥገና	800,000		800,000
32	የ CRM ማሽነሪዎችን ለ 6 የከተማ አስተዳደሮች ማድረስ	500,000		500,000
33	የ95 ወረዳዎችና 6 ከተማ አስተዳደር ግምገማ፣ ድጋፍ እና ቁጥጥር	16,000,000		16,000,000

34	የ2017 በጀት አመት የገቢ እቅድ ድልደል ስብሰባ እና የ2018 የገቢ እቅድ ትንበያ ማዘጋጀት	2,500,000		2,500,000
35	የአካባቢ አስተዳደር የገቢ አቅም ግምገማና ምልከታ ፕሮጀክት፣ የገቢ ሕጎች አፈፃፀም/ተፈጻሚነት፣ የአገልግሎት አሰጣጥ፣ የደንበኞች እርካታ በ6 ከተማ አስተዳደር እና በ20 ግንባር ቀደም ወረዳዎች	2,000,000		2,000,000
36	በ 11 ዞኖች እና 6 ከተማ አስተዳደሮች በቢሮው ኃላፊ ቁጥጥር እና ቁጥጥር	3,000,000		3,000,000
37	የቢሮ ዕቅዶችን / ግቦችን ለማሳካት ዘዴዎችን እና ስልቶችን ማዘጋጀት እና ትግበራ	1,500,000		1,500,000
38	የገቢ ማሰባሰቢያ ኮሚቴዎች ዘመቻ	800,000		800,000
39	በየሩብ፣ 6 ወርሃዊ እና አመታዊ የስራ አፈጻጸም ሪፖርት ግምገማ ማካሄድ	1,000,000		1,000,000
40	የ 2017 አፈፃፀም ቡክሌት ዝግጅት	500,000		500,000
41	የዶክመንተሪ ፊልም ዝግጅት	1,200,000		1,200,000
42	የግብር ከፋዮችን ስለ ታክስ ግንዛቤ ለማሳደግ አጫጭር ቁሳቁሶችን (ብሮሹሮች፣ ፓምፍሌቶች እና መጽሔቶች) ማዘጋጀት	500,000		500,000
43	የጀነሬተር እና ትልቅ ስክሪን ግዥ	4,000,000		4,000,000
44	የቢሮ ሕንፃዎች ግንባታ ፕሮጀክት (ልዩነት)	8,837,177		8,837,177
45	ቢሮ ማስዋብ እና አረንጓዴ ልማት ፕሮጀክት	1,969,544		1,969,544
46	በበጀት ሥርዓቱ ላይ የውስጥ ኦዲት ቁጥጥርን ማካሄድ	500,000		500,000
47	የባጃጅ ግዥ	550,000		550,000
157	**የባህል እና ቱሪዝም ቢሮ**	**31,884,643**		**31,884,643**
1	የካራማራ ካፌቴሪያ በቁሳቁስ ማሟላት	3,000,000		3,000,000
2	የመታሰቢያ ሐውልቶች ፣ የቱሪስት ጣቢያዎች ፣ ሙዚየሞች ፣ ቤተ መጻሕፍት እና የባህል ማዕከሎች ግንባታ እና ጥገና	10,500,000		10,500,000
3	በባህል ልማት ዙሪያ የተለያዩ ስልጠናዎች መስጠት	450,000		450,000
4	ስለባህል ልማት ጥናቶች እና ቁጥጥር ማካሄድ	800,000		800,000
5	ኣአለበዓላትን፣ ተሳትፎዎችን እና የተለያዩ የባህላዊ ኤግዚቢሽኖች ማካሄድ	2,236,035		2,236,035
6	በባህላዊ ኢንዱስትሪዎች ልማት ላይ የተለያዩ ስልጠናዎችን መስጠት	1,350,000		1,350,000
7	በባህላዊ ኢንዱስትሪዎች ምርቶች ላይ የተለያዩ ኤግዚቢሽኖች ማካሄድ	550,000		550,000
8	ስለቋንቋ እና ስነ-ጽሁፍ እድገት ዙሪያ የተለያዩ ስልጠናዎች ማካሄድ	600,000		600,000
9	ስለቋንቋ እና ስነ-ጽሁፍ ማስተዋወቅ የተለያዩ በዓላትን፣ ተሳትፎ እና ኤግዚቢሽኖችን ማካሄድ	2,000,000		2,000,000
10	በቱሪዝም ልማት ላይ የተለያዩ ስልጠናዎችን ማካሄድ	450,000		450,000
11	በቱሪዝም ልማት ላይ የተለያዩ ክብረ በዓላት፣ ተሳትፎ እና ኤግዚቢሽኖችን ማካሄድ	1,300,000		1,300,000
12	የቱሪዝም ልማት ጣቢያዎች ዝግጅት / ምርጫ	700,000		700,000
13	የቱሪስት አገልግሎት አቅርቦት ጥናት እና ክትትል	800,000		800,000
14	ለቱሪስቶች አገልግሎት አሰጣጥ ላይ የተለያዩ ስልጠናዎችን ማካሄድ	1,200,000		1,200,000
15	የቢሮ ዕቃዎች ጥገና እና ግዥ ፕሮጀክት	1,348,608		1,348,608
16	የቢሮ ተሽከርካሪዎች ጥገና ፕሮጀክት	1,500,000		1,500,000
17	የስነዶች እና አዋጆች ህትመት	900,000		900,000
18	በባህል እና ቱሪዝም ጣቢያዎች ላይ ዘጋቢ ፊልም ማስተዋወቅ	300,000		300,000
19	የቢሮ ሰራተኞች ማበረታቻ እና የሽልማት ፕሮጀክት	1,000,000		1,000,000
20	የቢሮ አፈጻጸም ክትትል እና ግምገማ ፕሮጀክት	900,000		900,000
158	**ወሳኝ ኩነቶች ምዝገባ ኤጀንሲ**	**10,650,000**	**9,787,895**	**20,437,895**
1	የተለያዩ የክብር መዝገብ መዝገብ ቤቶች ማሳተም እንደ የልደት የምስክር ወረቀቶች, ጋብቻ, ሞት, ፍቺ,	3,000,000		3,000,000
2	በመገናኛ ብዙሃን (SR TV) ግንዛቤ መፍጠር	450,000		450,000
3	በማዕከሉ የተለያዩ ስልጠናዎችን ማካሄድ	1,500,000		1,500,000
4	የባለድርሻ አካላት መደበኛ ስብሰባ ማካሄድ	1,300,000		1,300,000
5	የተሽከርካሪዎች ጥገና	1,000,000		1,000,000
6	የቢሮ ጥገና	1,000,000		1,000,000
7	የተሻለ አፈጻጸም ያላቸውን ሰራተኞች መሸለምና ከሌሎች ክልላዊ መንግስታት ጋር የልምድ ልውውጥ ማድረግ	1,000,000		1,000,000
8	የሴቶች የፖለቲካ ተሳትፎን ማበረታታት	400,000		400,000

9	የህብረተሰቡን ስለ4 የወሳኝ ኩነቶች ምዝገባ አርዳድ፣ ተደራሽነትና አጠቃቀም ደረጃ ላይ የደሰሳ ጥናት ማካሄድ	1,000,000		1,000,000
10	የወሳኝ ኩነቶች ምዝገባ ፕሮጀክት (ዩኒሴፍ)		9,787,895	9,787,895
161	**የኢኖቬሽንና ቴክኖሎጂ ቢሮ**	**28,117,093**	**-**	**28,117,093**
1	የርቀት መመልከቻ መሳሪያዎች ተከላ እና የወረዳ ኔት መስመር ተደራሽነት በአዲስ ዞን አስተዳደር ህንፃዎች ዝርጋታ	4,000,000		4,000,000
2	የወረዳ ኔት ተከላ እና ኪራይ	3,167,093		3,167,093
3	የአገሪቱ የአይሲቲ ክህሎት ማሰልጠኛ ፕሮጀክት ትግበራ (5 ሚሊዮን የኢቶ ኮድደር ፕሮግራም)	2,000,000		2,000,000
4	ለክልሉ የመረጃ ማእከል የኃይል መጠባበቂያ መሳሪያዎች ግዥ.	2,000,000		2,000,000
5	የምርምር, ፈጠራ እና የቴክኖሎጂ ሽግግር ድጋፍ	2,000,000		2,000,000
6	በፈጠራ ምርምር፣ በምርምር ሥነ-ምግባር እና በፕሮፖዛል ጽሑፍ የአቅም ግንባታ ሥልጠና	700,000		700,000
7	የባለድርሻ አካላት የምርምርና ቴክኖሎጂ ሽግግር የውይይት መድረክ	800,000		800,000
8	የሳይንስና ቴክኖሎጂ ምክር ቤት አመታዊ መድረክ ማካሄደ	500,000		500,000
9	በክልሉ ውስጥ ባሉ ሁለተኛ ደረጃ ትምህርት ቤቶች እና መካከለኛ ትምህርት ቤቶች ውስጥ የፈጠራ እና የቴክኖሎጂ ክለቦችን ማቋቋም እና መደገፍ	500,000		500,000
10	የክልል ቴክኖሎጂ በዓል ማክበር	1,500,000		1,500,000
11	የአእምሯዊ ንብረት እና የቅጂ መብት አጠቦብቅ ስልጠና ፕሮጀክት	600,000		600,000
12	በከተማ አስተዳደሮች ውስጥ የግንዛቤ ፈጠራ መድረክ እና የፈጠራ ውጤት ሀሳቦች እና ቴክኖሎጂዎች አደረጃጀት	750,000		750,000
13	የሰራተኛ የአቅም ግንባታ ስልጠና ፕሮጀክት	900,000		900,000
14	የሥራ ዝርዝር መግለጫዎች ማዘጋጀት እና መተርጎም	300,000		300,000
15	የሰራተኞች ግምገማ እና ሽልማት ፕሮጀክት	600,000		600,000
16	ስለፕሮጀክቶች ቁጥጥር	750,000		750,000
17	ከባለድርሻ አካላት ጋር የሚተገበሩ ዕቅዶች ዝግጅት	300,000		300,000
18	የቢሮ ጥገና	2,000,000		2,000,000
19	የተሽከርካሪ ጥገና	1,500,000		1,500,000
20	የባጃጅ እና የሞተር ግዥ	1,650,000		1,650,000
21	ለለብሮሹሮችና ቢልቦርዶች ማዘጋጀት እና ማሳተም	500,000		500,000
22	የቢሮ አፈፃፀምን በማሰራጨት የገጽታ ግንባታ ፕሮግራም ማከናወን	300,000		300,000
23	SSL የደብዳቤ ልውውጥ የምስክር ወረቀት (ሦስት ዓመት)	800,000		800,000
163	**የመንግስት ግዥና ንብረት አስተዳደር ኤጀንሲ**	**16,850,000**	**-**	**16,850,000**
1	የሴክተር ቢሮዎች፣ የወረዳና የከተማ አስተዳደሮች የመንግስት ግዥ ተገዢነት ኦዲት ማካሄድ	3,500,000		3,500,000
2	የሴክተር ቢሮዎች፣ የወረዳና የከተማ አስተዳደሮች የንብረት አስተዳደር ኦዲት ማካሄድ	1,000,000		1,000,000
3	በተሻሻለው የመንግስት ግዥ አዋጅ ላይ ለወረዳና ከተማ አስተዳደሮች የግዥ ሰራተኞች፣የግዥ ኮሚቴዎች እና ስራ አስፈፃሚ ምክር ቤቶች ስልጠና መስጠት	1,150,000		1,150,000
4	በቋሚ ንብረት አስተዳደርና ቆጠራ አያያዝ ላይ ለሴክተር ቢሮ፣ ለወረዳና ከተማ አስተዳደር ደረጃ ለመንግስት ንብረት አስተዳደር ባለሙያዎች ስልጠና መስጠት	2,000,000		2,000,000
5	ለክልል፣ ለወረዳ እና ለከተማ አስተዳደር የሥራ ተቋራጮች ኮንትራክተሮች ኦረንቴሽን መስጠት	1,000,000		1,000,000
6	የግዥ ህጋዊ ሰነዶችን ማዘጋጀት እና መተርጎም	900,000		900,000
7	የኤጀንሲው የመረጃ ማከማቻ ድረ-ገጽ መሰማራት	1,000,000		1,000,000
8	የግንባታ እቃዎች የገበያ ዋጋ ግምገማ	1,000,000		1,000,000
9	በአጎራባች ክልሎች እና የፌዴራል ተቋማት የልምድ ልውውጥ ማድረግ	500,000		500,000
10	የኤጀንሲው ሰራተኞች የአቅም ግንባታ ስልጠና መስጠት	700,000		700,000
11	ዓመታዊ መጽሐፍ መረጃ ሕትመት, ስርጭት እና ዘጋቢ ፊልም ፕሮዳክሽን	500,000		500,000
12	የቢሮ ቁሳቁስ እና እቃዎች	1,600,000		1,600,000
13	የ4 ባጃጅ እና 3 ሞተር ሳይክል ግዥ	2,000,000		2,000,000
174	**የፕላን ቢሮ**	**86,240,000**	**1,581,747**	**87,821,747**
1.	የክልሉ አጠቃላይ ኢኮኖሚን (ማክሮ - ኢኮኖሚያዊ ተለዋዋጮች እንደ ዋጋ ግሽበት፣ ስራ አጥነት እና ኢንቨስትመንት የሚያካተት መለኪያዎች ማጥናት	3,000,000		3,000,000

2.	በሁሉንም የሴክተር ቢሮዎች ሰራተኞች በእቅድ፣ ክትትል እና ሪፖርት አቀራረብ አቅም ማሳደግ እና ማሻሻል	1,500,000		1,500,000
3.	በክልል ደረጃ የባለብዙ ዘርፍ ዕቅዶች ሪፖርቶችን ማዘጋጀት እና ማጠናከር (አንድ እቅድ፣ አንድ ሪፖርት መርህ)	1,500,000		1,500,000
4.	የክልል የሴክተር ቢሮዎች ፣ ወረዳዎችና ከተማ አስተዳደሮች የ2017 አመታዊ እቅድን ማጠናቀር እና ማደራጀት	1,000,000		1,000,000
5.	የ10 አመት እቅድ ማቅረብ፣ ማረም እና ማሳተም እና የ10 -አመት የወረዳዎች እቅድ ማዘጋጀት	1,240,000		1,240,000
6.	የሥና -ህዝብ ጉዳይ መረጃዎች ሰነዶችን ማዘጋጀት እና ማቅረብ ((የእድገት እና የስነ-ሕዝብ መለኪያዎች አመታዊ ብሮሹር))	1,000,000		1,000,000
7.	የአትላስ ካርታ በተመረጡ ወረዳዎች እና ዞኖች ዝግጅት	2,000,000		2,000,000
8.	ለክልል ልማት የተፈጥሮ -ሀብት መረጃ ፊኖታ ካርታ ዝግጅት	2,000,000		2,000,000
9.	የ2014 ዓ/ም የክልል የሀገር ውስጥ ምርት ትንቢያ ዝግጅት እና ህትመት	2,000,000		2,000,000
10.	የክልል ማህበራዊ -ኢኮኖሚያዊ ልማት ጥናት	5,000,000		5,000,000
11.	የመንግስት ኢንቨስትመንት ዳታቤዝ ሲስተም ዝርጋታ	2,400,000		2,400,000
12.	የልማት እና የመሠረተ ልማት ፕሮጀክቶች ክትትል፣ ቁጥጥር፣ ግምገማ እና ድጋፍ	9,000,000		9,000,000
13.	ለክልል ቢሮዎች አመታዊ እቅድ ማለኪያ አመላካች ዝግጅት ስልጠና መስጠት	1,000,000		1,000,000
14.	የክልል አጠቃላይ ዕቅዶች ግምገማና የክልሉ የአጭር፣ መካከለኛ እና ረጅም ጊዜ ዕቅዶች መገምገም	1,000,000		1,000,000
15.	ለዕቅድ ዝግጅት፣ ለክትትል እና ለግምገማ ሂደቶችን ለመምራት መመሪያዎች ማዘጋጀት	1,000,000		1,000,000
16.	የቢሮ ጀነሬተር ግዥ	3,000,000		3,000,000
17.	አዲሱ የፕላን ቢሮ ማገልግያ መሣሪያዎች ግዥ	5,000,000		5,000,000
18.	ኔትወርክ ዝርጋታ እና ጥገና	2,000,000		2,000,000
19.	የፕላን ቢሮ ተሽከርካሪዎች ጥገና (10 ተሽከርካሪዎች	8,500,000		8,500,000
20.	መደበኛ አመላካች ስርዓት ማዘመን	7,000,000		7,000,000
21.	ፕሮጀክቶች ክትትል እና ግምገማ, የቢሮ አፈፃፀም ሪፖርቶች ማጠናቀር	1,000,000		1,000,000
22.	የቢሮ ኪራይ ወጪ ክፍያ	2,000,000		2,000,000
23.	የመልካም አስተዳደር ማሻሻያ ፕሮግራሞችን ማዘጋጀት እና ማሻሻልPrograms	2,000,000		2,000,000
24.	በልማት ዘርፍ ላይ ያሉትን መሰናክሎች ማጥናት	4,000,000		4,000,000
25.	የፋይናንስ ግልጽነት እና ተጠያቂነት	900,000		900,000
26.	የፕላን ቢሮ አዲስ ጽሕፈት ቤት እድሳት	4,000,000		4,000,000
27.	የአገልግሎት አውቶቡስ ግዥ	11,500,000		11,500,000
28.	በሥርዓተ-ፆታ ማካተት ላይ ግንዛቤ መፍጠር	700,000		700,000
29.	እቅድ ማውጣት, ማስተባበር እና ክትትል ፕሮጀክት		1,581,747	1,581,747
211	**የግብርና ቢሮ**	**414,265,470**	**-**	**414,265,470**
1.	ዋና ዋና ምግቦች የሰብል ምርት ልማት ፕሮጀክት	70,000,000		70,000,000
2.	የአትክልት እና ፍራፍሬ / ጥራጥሬዎችን ምርታማነት መጨመር እና ማበልፀግ	10,000,000		10,000,000
3.	የበሽታ እና የተባይ ማጥፊያ ፕሮጀክት (የፀረ-ተባይ እና የሚረጭ ታንኮች ግዢ)	30,900,000		30,900,000
4.	ዘመናዊ የግብርና ቴክኖሎጂ ሽግግር ፕሮጀክት	12,500,000		12,500,000
5.	የግብርና ማምረቻ መሳሪያዎች አጠቃቀም ፕሮጀክት	27,500,000		27,500,000
6.	የአፈር እና የውሃ ጥበቃ ፕሮጀክት	21,155,460		21,155,460
7.	የአግሮ ደን ልማት እና የደረቅ ደን ምርታማነት ማጎልበት ፕሮጀክት	13,335,000		13,335,000
8.	የአረንጓዴ ኢኮኖሚ እና የአየር ንብረት መቋቋም ልማት ፕሮጀክት	650,000		650,000
9.	የግብር ካነል ግንባታና መስኖ ፓምፖች ፕሮጀክት	18,716,269		18,716,269
10.	ዝቅተኛ ደረጃ የመስኖ ፕሮጀክት ጥናት እና አስተዳደር	7,000,000		7,000,000
11.	የግብርና ግብይት ትስስር ፕሮጀክት	8,400,000		8,400,000
12.	የምግብ ዋስትና ፕሮጀክት	25,696,000		25,696,000
13.	የተመጣጠነ ምግብን ተደራሽነት እና አጠቃቀም ላይ የማስፈጸም ፕሮጀክት	8,000,000		8,000,000
14.	በክልል፣ በወረዳ ደረጃ እና በከተማ አስተዳደር የሰው ሃይል አቅም ግንባታ	2,500,000		2,500,000
15.	የግብርና ልማት ፕሮጀክቶች ክትትል እና ግምገማ ፕሮጀክት	7,500,000		7,500,000
16.	የግብርና ልማት እና ጥናቶች አቅም ማጎልበት	9,800,000		9,800,000
17.	የክልል ቢሮ መሠረተ ልማት ማሻሻያ ፕሮጀክት	10,000,000		10,000,000

18.	የቢሮ ንብረት እና የፋይናንስ ስርዓት የፕሮጀክት ጥበቃ እና ስታቲስቲክስ	1,900,000		1,900,000
19.	የህዝብ ግንኙነት ፕሮጀክት	1,293,569		1,293,569
20.	የአይሲቲ ፕሮጀክት	1,100,000		1,100,000
21.	ካፒታል ፕሮጀክቶች	9,319,172		9,319,172
22.	የስንዴ ዘር ፕሮጀክት / ብድር	93,000,000		93,000,000
23.	ለዘር ኢንተርፕራይዝ ድጋፍ/ድጎማ	20,000,000		20,000,000
24.	የሩዝ መቆፈሪያ ትራክተር ከራይ	4,000,000		4,000,000
212	**የአርብቶ አደር ልማት ቢሮ**	**322,685,060**	**-**	**322,685,060**
1.	የእንስሳት ጤና ግብአት ግዥ (መድሃኒቶች፣ ክትባቶች እና መሳሪያዎች)	13,000,000		13,000,000
2.	መዘርዝር - ሀ / List - A ድንበር ተሻጋሪ የእንስሳት በሽታዎች ክትባት (14 ሚሊዮን) መንጋ	12,000,000		12,000,000
3.	የቀብሪዳሃር የእንስሳት ላብራቶሪ በግብአት ማሟላት	4,200,000		4,200,000
4.	የእንስሳት ጤና አገልግሎት ማዕከላትን መደገፍ እና መከታተል	1,000,000		1,000,000
5.	የእንስሳት ጤና ጣቢያዎችን በግብአት ማሟላት	4,500,000		4,500,000
6.	የእንስሳት በሽታ ወረርሽኝ ምርመራ	2,500,000		2,500,000
7.	ሞለኪውላር፣ ራቢስ፣ ፓቶሎጂ እና ቶክሲኮሎጂ ቤተ ሙከራን ማቋቋም)	3,500,000		3,500,000
8.	የኬሚካል እና ሪኤጀንቶች በሽታ ምርመራ መሳሪያዎች ግዥ	3,500,000		3,500,000
9.	የእንስሳት ህክምና ላብራቶሪ አገልግሎት በጅግ-ጅጋ፣ ቀብሪዳሃር እና ፊቅ	5,000,000		5,000,000
10.	የተሻሻሉ የእንስሳት መኖ ዝርያዎችን ማልማት 300 ሄክታር	12,000,000		12,000,000
11.	የአዳድሌይ የተሻሻለ የመኖ ማእከል ቦይ ዝግጅት	13,000,000		13,000,000
12.	የግጦሽ ማሰባሰብያ ማሽኖች ግዥ	6,000,000		6,000,000
13.	በአዳድሊ ሳይት የፀሐይ ውሃ ፓምፖች ግዥ እና ተከላ	8,000,000		8,000,000
14.	የእንስሳት መኖ ፋብሪካ ማቋቋም	5,329,752		5,329,752
15.	በኤረር፣ በፋፋን፣ በኖንብ፣ በሊባን፣ በአፍዬር፣ በዳዋ እና በቆራሄይ ዞኖች ለህብረት ስራ ማህበራት በዘመናዊ የንብ ማነብ ስርዓት ላይ ስልጠና መስጠት	800,000		800,000
16.	እንደ ቀፎ፣ ማጣሪያ፣ ጭስ ማውጫ፣ የማር ኮንቴይነሮች እና የንብ መከላከያ አልባሳት ያሉ ዘመናዊ የንብ ማነብ መሳሪያዎች ግዥ	10,000,000		10,000,000
17.	በአካባቢ ወንዞች ውስጥ በዘመናዊ የዓሣ ማጥመጃ ዘዴዎች ላይ ስልጠና መስጠት	500,000		500,000
18.	4 የዓሣ ኩሬዎች ቁፋሮ	5,000,000		5,000,000
19.	በወንዝ ዳሪቻ በሉ ወረዳዎች ለአሳ አስጋሪ ህብረት ስራ ማህበራት እንደ ማቀዝቀዣ፣ የአሳ ማጥመጃ መረቦች፣ የአሳ ማጥመጃ ዘንግ ያሉ የዓሣ ማጥመጃ መሳሪያዎች ግዥ	3,175,500		3,175,500
20.	በ11 ዞኖች ላሉ የህብረት ስራ ማህበራት የአንድ ቀን ዶሮ ግዥና ማከፋፈል	12,000,000		12,000,000
21.	የፑሌት ዝሪያ ዶሮዎች ግዥ	10,000,000		10,000,000
22.	ዘመናዊ የዶሮ እርባታ ተቋማትን ማቋቋም	40,475,932		40,475,932
23.	በፋፋን፣ ጃረር፣ ሰቲ እና ሸበሌ ዞኖች የሚገኙ የህብረት ስራ ማህበራትን ለመደገፍ የወተት እቃዎች ግዥ (የወተት ጣሳ፣የወተት ማቃጠያ፣ላክቶ ሜትር፣የአልኮል መመርመሪያ ሽጉጥ፣ወተት ክሬም መለያ)	4,000,000		4,000,000
24.	የግመል፣ የላም እና የፍየል ወተት ዘመናዊ ማእከል ማቋቋም	17,819,376		17,819,376
25.	በሻበሌይ የዘመናዊ የእንስሳት እርባታ ማዕከል ግንባታ	50,000,000		50,000,000
26.	በ 8 የማዳቀል ማእከላት ውስጥ የሰው ሰራሽ የማዳቀል አገልግሎት ማከናወን	3,500,000		3,500,000
27.	በቃሊቲ ብሔራዊ የእንስሳት እርባታ ልማት ተቋም በሰው ሰራሽ የማዳቀል ስርዓት ላይ የቴክኒሻኖች ስልጠና መስጠት	1,300,000		1,300,000
28.	በ9 ወረዳዎች ውስጥ ለሴኮታ ቃል-ክዳን ፕሮግራም ድጋፍ	2,000,000		2,000,000
29.	የእንስሳት ገበያ ኮሚቴዎች የአሥራር ሥርዓት ቁጥጥር	2,000,000		2,000,000
30.	ለለቁም እንስሳት መረጃ አሰባሰብና አስተዳደር በእንስሳት ገበያ የተሰማሩ ባለሙያዎችን የማሻሻል ስልጠና መስጠት	1,080,000		1,080,000
31.	የእንስሳት ግብይት ሥርዓት ኮንፈረንስ ማካሄድ	1,200,000		1,200,000
32.	በእንስሳት ሀብት ህጋዊ ንግድን እና ምርቶቻቸውን ለአጋሮች (ነጋዴዎች፣ ኢንዱስትሪዎች፣ ዩኒቨርሲቲዎች እና ድርጅቶች) ለማስፋፋት የምክክር መድረክ ማካሄድ	2,150,000		2,150,000
33.	በዘመናዊ የእንስሳት ሀብት ልማት ፓኬጆች ክባለሙያና አርብቶ አደር ማህበረሰብ የሚመረጡ 250 አባላት ስልጠና	1,500,000		1,500,000

34.	በአርብቶ አደር ልማት ፖሊሲ ዙሪያ ከዞን አስተዳደር፣ ወረዳና ከተማ አስተዳደሮች ለተውጣጡ የስራ ኃላፊዎች ስልጠና መስጠት	1,500,000		1,500,000
35.	በሴቲ፣ ኤረር፣ ጃራራ፣ ቆራሃይ እና ፋፈን ዞኖች 8 የአርብቶ አደር ማሰልጠኛ ማዕከላትን ማሻሻል	2,500,000		2,500,000
36.	በበጋ ፕሮግራም የ150 የእንስሳት ኤክስቴንሽን ባለሙያዎችን የትምህርት ደረጃ ማሻሻል	1,500,000		1,500,000
37.	በቢሮ ፕሮጀክቶች ላይ የሩብ ጊዜ ክትትል እና ቁጥጥር	2,000,000		2,000,000
38.	የወረዳና የዞን የእንስሳት እርባታ ጽ/ቤት አመታዊ የስራ አፈጻጸም ግምገማ ጉባኤ አካሄደ	1,500,000		1,500,000
39.	ለወረዳና ከተማ አስተዳደር የእንስሳት ሀብት ልማት እቅድ ዝግጅት ድጋፍ	1,500,000		1,500,000
40.	የተጠናቀቁ ፕሮጀክቶች ቀሪ ሂሳብ ክፍያ (ሞያሌ ፑልትሪ፣ ቻራቲ የዶሮ እርባታ፣ የቀብሪዳሃር ላብራቶሪ፣ የደጋህማዳው የእንስሳት ገበያ))	1,500,000		1,500,000
41.	የግብአት እና ውጤቶች ጭነት	7,000,000		7,000,000
42.	የቢሮ ተሽከርካሪዎች ጥገና	6,000,000		6,000,000
43.	የቢሮው ግቢ ማስዋብና የመሬት አቀማመጥ ማስተካከል	2,500,000		2,500,000
44.	የጽ/ቤቱ የማስብሰባያ አዳራሽ እድሳት	5,700,000		5,700,000
45.	የቢሮ ኔትወርክን ማሻሻል, ዲዛይን እና ተካላ, እና የኔትወርክ መሳሪያዎችን መተካት	1,000,000		1,000,000
46.	የፕሮጀክቶች ክትትል እና አፈፃፀማቸውን ማረጋገጥ	500,000		500,000
47.	እስከ ወረዳ ደረስ የቢሮ ንብረት ስታቲስቲክስ	400,000		400,000
48.	በአገልግሎት መስጫ ቦታዎች የሚሰሩ ሰራተኞች የአገልግሎት አሰጣጥ ግምገማ	500,000		500,000
49.	በወረዳዎች ውስጥ የዳዎ-ኡ-ደፍሶ እንቅስቃሴዎች ሂደት ግምገማ እና ክትትል	2,500,000		2,500,000
50.	በእንስሳት ሀብት ልማት ተግባራት እና ሀብቶች ላይ ዘጋቢ ፊልሞችን ማዘጋጀት	750,000		750,000
51.	የተለያዩ ፕሮግራሞችን በሀገር ውስጥ እና በክልል ውስጥ በቲቪ እና በራዲዮዎች ማሰራጨት	500,000		500,000
52.	ለአርብቶ አደሮች ማህበረሰብ የተለያዩ የህፃናት እና የስርዓተ-ፆታ ጉዳዮችን ማካታች ስብሰባዎችን ማካሄድ	500,000		500,000
53.	ድጋፍ / ተዛማጅ ፈንድ BREFONS ፕሮጀክት	15,000,000		15,000,000
54.	ድጋፍ / ተዛማጅ ፈንድ DRIVE ፕሮጀክት	3,700,000		3,700,000
55.	ድጋፍ / ተዛማጅ ፈንድ HEARD ፕሮጀክት	2,104,500		2,104,500
213	**የአርብቶ አደር እና ክፊል -አርብቶ አደር ምርምር ኢንስቲትዩት**	**57,336,593**		**57,336,593**
1	የእንስሳት እርባታ የወተት እና የቀይ ስጋ ምርት ማሽሽያ ጥናት	291,030		291,030
2	የተሻሻሉ የእንስሳት መኖ አቅርቦት እና የአመጋገብ ስርዓት ግምገማ	1,597,605		1,597,605
3	የእንስሳት ጤና ምርምር	1,011,942		1,011,942
4	የግጦሽ መሬት ምርምር ፕሮግራም	1,788,000		1,788,000
5	የቆላማ ደን ምርምር ፕሮግራም	1,553,862		1,553,862
6	ሰለዱር አራዊት ጥናት	1,328,834		1,328,834
7	በክልሉ ውስጥ በመስኖ ለታለመላቸውና ለዝናብ መጠቀሚያ አካባቢዎች የእህል ሰብል ዘርፈ ብዙ ልማት ሙከራ	1,971,350		1,971,350
8	የተለያዩ የጥራጥሬ እና የቅባት እህሎች ሙከራዎች	1,413,628		1,413,628
9	በመስኖ እና በዝናብ ስነ-ምህዳር የሚያብቡ የተለያዩ የአትክልት እና የፍራፍሬ ዛፎች ሙከራ	297,600		297,600
10	በሰብል በሽታዎች እና ተባዮች ላይ ሙከራዎች	720,750		720,750
11	የመስኖ እና የፍሳሽ ምርምር መርሃ ግብር	1,822,800		1,822,800
12	የውሃ ጥላ ምርምር ፕሮግራም	1,162,500		1,162,500
13	የአፈር ለምነት እና የጤና አስተዳደር የምርምር ፕሮግራም	1,325,000		1,325,000
14	የድህረ ምርት ቴክኖሎጂ ማምረት	1,992,115		1,992,115
15	የተሻሻሉ የሰብል እና የግጦሽ ቴክኖሎጂዎች በእርሻ ላይ ግምገማ	1,476,683		1,476,683
16	የተረጋገጡ ቴክኖሎጂዎችን ማሰታዋወቅ እና ማስተላለፍ	930,000		930,000
17	የምግብ ኬሚስትሪ እና የአመጋገብ ጥናት	800,869		800,869
18	የምግብ ቴክኖሎጂ እና ሂደት ምህንድስና	1,041,890		1,041,890
19	የተለቀቁ የግጦሽ እና የሰብል ዝርያዎችን ማባዛት	958,383		958,383
20	የዘር አያያዝ ጥናቶች	1,409,670		1,409,670
21	ማህበራዊ -ኢኮኖሚያዊ እና የሥርዓተ -ፆታ ጥናቶች	1,441,500		1,441,500

22	የሰራተኞችን አቅም ማሻሻል እና የመልካም አስተዳደር ፓኬጆችን መተግባር	1,627,500		1,627,500
23	የኢንስቲትዩቱ፣ የምርምር ማዕከላት እና ንዑስ ማዕከላት የአይሲቲ ድጋፍ ሂደትን ማጠናከር	1,329,900		1,329,900
24	ለሁሉም የምርምር ማዕከላት የግብርና ግብአቶች እና መሳሪያዎች ግዥ	3,115,805		3,115,805
25	በምርምር ኢንስቲትዩት ህንጻ ውስጥ የቆዩ እዕዋትን ለመተካት እና ጥሩ የስራ አካባቢን ለማደስ የተለያዩ አይነት ዛፎችን ማስዋብ እና መትከል።	1,080,774		1,080,774
26	በሁሉም የምርምር ማዕከላት እና ንዑስ ማዕከሎች ውስጥ የምርምር ስራዎችን ማስተባበር	8,044,500		8,044,500
27	የምርምር ተቋም የተሸከርካሪ ጥገና እና ጋራጅ እቃዎች ግዥ	2,360,573		2,360,573
28	የምርምር ተቋማት የሥራ ማስኬጃ	9,129,487		9,129,487
29	የፋፌን ማእከል የመብራት ዝርጋታ	1,227,600		1,227,600
30	በተቋሙ ደረጃ በሁሉም ማዕከላት፣ ንዑስ ማዕከላት እና ፕሮግራሞች የምርምር ፕሮጀክቶችን መከታተል	1,317,443		1,317,443
31	የመጀመሪያዎቹን የምርምር ጥናቶች እና የተጠናቀቁትን ውጤቶች ግምገማ ስብሰባ	1,767,000		1,767,000
214	**የማዕድን እና ፔትሮሊየም ቢሮ**	**33,386,884**	**-**	**33,386,884**
1.	ዝርዝር የማዕድን ጥናቶች ማካሄድ	3,000,000		3,000,000
2.	ከከፍተኛ ደረጃ ማዕድን ማውጣት ጋር የተያያዘ የአዋጭነት ጥናት	2,164,400		2,164,400
3.	የሲሚንቶ መሥራያ ጥሬ ዕቃዎችን ማጥናት	1,000,000		1,000,000
4.	የተለያዩ የማዕድናት አይነቶች ማጥናት (የከበረ ድንጋይ፣ ብረት እና የከበሩ ማዕድናት)	3,000,000		3,000,000
5.	የወርቅ የህብረት ሥራ ማህበራት ቁጥጥር	781,960		781,960
6.	የህብረት ስራ ማህበራትን ለመደገፍ የሚረዱ መሳሪያዎች ግዥ	3,500,000		3,500,000
7.	የኢነርጂ ፕሮጀክቶችን መከታተል እና መደገፍ	1,000,000		1,000,000
8.	የባዮጋዝ ድጎማ	2,290,524		2,290,524
9.	የገጠር ሶላራ ኤኔርጂ ግዥ በቤተሰብ ደረጃ ዓይነት 10-24 ፒ	5,000,000		5,000,000
10.	ተንቀሳቃሽ የሶላር ፓነሎች ግዥ ለቤት መብራት እና ለሞባይል ቻርጅ 10 ቀበሌዎች (ማፈናቀል)	4,000,000		4,000,000
11.	በሁሉም ዞኖችና የከተማ አስተዳደሮች የነዳጅ ማደያዎች መከታተልና መቆጣጠር	700,000		700,000
12.	የነዳጅ ጉድጓዶች ቁጥጥር	1,000,000		1,000,000
13.	በነዳጅ ቁፋሮ አካባቢ በነዋሪዎች ማህበረሰቦች ላይ ያለውን ተጽእኖ እና ጉዳት መለየት እና ማረጋገጥ	1,000,000		1,000,000
14.	የቢሮ ሰራተኞች ስልጠና	300,000		300,000
15.	የተሻለ አፈጻጸም ያላቸውን የቢሮ ሠራተኞች ማበረታቻ	200,000		200,000
16.	የቢሮው ፕሮጀክቶች/ዕቅድ/ ቁጥጥር	2,000,000		2,000,000
17.	የተሸከርካሪዎች ጥገና	1,200,000		1,200,000
18.	በነዳጅ፣ በማዕድን እና በሃይል መስክ ሴቶችን ሊጎዱ የሚችሉ ችግሮችን ግንዛቤ ማስጨበጥ	600,000		600,000
19.	ሪፎርሞች እና መልካም አስተዳደር	300,000		300,000
20.	የቢሮ ድህረ ገጽ ማልማትና መፍጠር	350,000		350,000
215	**የመስኖ ልማት ቢሮ**	**1,641,678,997**	**-**	**1,641,678,997**
	የዘላቂ ልማት ግቦች ፕሮጀክቶች	1,397,200,000		1,397,200,000
1.	የጎደ መስኖ አስተዳደር መሠረተ ልማት ጥገና እና ማስፋፋት።	10,000,000		10,000,000
2.	የቀላፎ መስኖ አስተዳደር ጥገና እና ማስፋፋት	10,000,000		10,000,000
3.	የኩላን መስኖ አስተዳደር (ጋቢ) ጥገና እና ማስፋፋት	10,000,000		10,000,000
4.	የሆራ-ሃውድ (ፋፋን) መካከለኛ ደረጃ የመስኖ ፕሮጀክት	40,000,000		40,000,000
5.	የዶሎ አዶ መካከለኛ ደረጃ የመስኖ ፕሮጀክት	31,500,000		31,500,000
6.	የሀራዎ አነስተኛ መስኖ ፕሮጀክት	5,000,000		5,000,000
7.	ያሆብ አነስተኛ መስኖ ፕሮጀክት	23,000,000		23,000,000
8.	የጉርዳሞሌ መካከለኛ ደረጃ የመስኖ ፕሮጀክት	9,000,000		9,000,000
9.	የጎህዲ መካከለኛ ደረጃ የመስኖ ፕሮጀክት	70,000,000		70,000,000
10.	የሃሪ መካከለኛ ደረጃ የመስኖ ፕሮጀክት	45,000,000		45,000,000
11	የሃርዲን መካከለኛ ደረጃ የመስኖ ፕሮጀክት	45,000,000		45,000,000
12	የዋንጋይ አነስተኛ መስኖ ፕሮጀክት	19,000,000		19,000,000

13	የሱፍ መካከለኛ ደረጃ የመስኖ ፕሮጀክት (ምዕራብ ኢሜይ)	25,000,000		25,000,000
14	የግብርና ማሽኖች ግዥ	30,000,000		30,000,000
15	በመስኖ ፕሮጀክቶች ውስጥ የኤሌክትሪክ እና የፀሐይ ኃይል መትከል (ኤሌክትሪክ እና የፀሐይ ፓምፖች)	20,000,000		20,000,000
16	የኢልቄይን ሄፋር ግድብ ግንባታ ፕሮጀክት	19,000,000		19,000,000
17	የባያሆው የውሃ አቅርቦት ፕሮጀክት	12,000,000		12,000,000
18	የሞያሌ የውሃ አቅርቦት ፕሮጀክት	105,000,000		105,000,000
19	የቃራፍ መንደር የውሃ አቅርቦት ፕሮጀክት	13,000,000		13,000,000
20	የሂግሎሌ አነስተኛ ደረጃ ግድብ ግንባታ ፕሮጀክት (ሀፊር-ግድብ)	30,000,000		30,000,000
21	የሃርታ-ሼክ የውሃ አቅርቦት ፕሮጀክት	14,000,000		14,000,000
22	የሳንሃስኩሌ የውሃ አቅርቦት ማስፋፊያ እና ጥገና ፕሮጀክት	4,500,000		4,500,000
23	የውሃ ጉድጓዶች ቁፋሮ እና የመሠረተ ልማት ፕሮጀክታቸው	70,000,000		70,000,000
24	የባሬይ-ዶሎ / ቤይ ድልድይ ግንባታ ፕሮጀክት	35,000,000		35,000,000
25	የቀሆ ድልድይ ግንባታ ፕሮጀክት	30,000,000		30,000,000
26	የቀላፎ-ዶባ-ዌይን መንገድ እና ድልድይ ግንባታ ፕሮጀክት ሎት-1	70,000,000		70,000,000
27	የቀላፎ-ዶባዋይ መንገድ እና ድልድይ ግንባታ ፕሮጀክት ሎት-2	51,000,000		51,000,000
28	አስቡሊ-ባዲዌይን የመንገድ ግንባታ ፕሮጀክት	231,000,000		231,000,000
29	የጋራዎ-ጉናጋዶ መንገድ ግንባታ ፕሮጀክት	52,000,000		52,000,000
30	የጋለን ድልድይ ግንባታ ፕሮጀክት	44,000,000		44,000,000
31	የባን-ዴር ድልድይ ግንባታ ፕሮጀክት	60,000,000		60,000,000
32	የጋድዌይን ድልድይ ግንባታ ፕሮጀክት	25,000,000		25,000,000
33	የጉራዳሞሌ የጎርፍ መቀየሪያ ፕሮጀክት	9,000,000		9,000,000
34	የኩላን የጎርፍ መቀየሪያ ፕሮጀክት	17,000,000		17,000,000
35	የቀላፎ የጎርፍ መቀየሪያ ፕሮጀክት	20,000,000		20,000,000
36	የጥናት እና ዲዘይን ሥራዎች	15,200,000		15,200,000
37	የፕሮጀክቶች ክትትል እና ግምገማ	26,000,000		26,000,000
38	የቁቢ ድልድይ ግንባታ ፕሮጀክት	45,000,000		45,000,000
39	የጅግጅጋ እና የደጋህ-ቡር ኢንዱስትሪ አጥር ግንባታ	7,000,000		7,000,000
	ሌሎች የበጀት ፕሮጀክቶች	244,478,997	-	244,478,997
1	የማራካቶ መስኖ ልማት ፕሮጀክት	27,000,000		27,000,000
2	የሳጋግ መስኖ ልማት ፕሮጀክት	27,000,000		27,000,000
3	የሳደይ መስኖ ልማት ፕሮጀክት	27,000,000		27,000,000
4	የፊርፊር መስኖ ልማት ፕሮጀክት	27,000,000		27,000,000
5	የምዕራብ ኢሜይ መስኖ ልማት ፕሮጀክት	27,000,000		27,000,000
6	የጨራቲ መስኖ ልማት ፕሮጀክት	14,000,000		14,000,000
7	የሁዴት መስኖ ልማት ፕሮጀክት	2,542,357		2,542,357
8	የጎዴ መስኖ ልማት አስተዳደር እና የመሰረተ ልማት ጥገና እና ማስፋፊያ ፕሮጀክት	4,000,000		4,000,000
9	ካላፎ መስኖ አስተዳደር እና የመሰረተ ልማት ጥገና እና ማስፋፊያ ፕሮጀክት	4,000,000		4,000,000
10	የኩላን መስኖ አስተዳደር እና የመሠረተ ልማት ጥገና እና ማስፋፊያ ፕሮጀክት	4,000,000		4,000,000
11	የሻበሌ፣ ኩለን፣ ካላፎ እና ዶሎ-አዶ መስኖ ፕሮጀክቶች አስተዳደር ድጋፍ	11,036,640		11,036,640
12	የተሸከርካሪዎች መከታተያ መሳሪያዎች እና የመረጃ አስተዳደር	2,889,828		2,889,828
13	በመስኖ ቦታዎች ውስጥ የከባድ ማሽኖች ጥገና	5,000,000		5,000,000
14	የመስኖ ፕሮጀክቶች ጥናቶች እና ዲዛይን	15,000,000		15,000,000
15	በመስኖ ዕቅዶች የተጠቃሚዎች ግንዛቤ መፍጠር እና ማሰባሰብ	4,900,000		4,900,000
16	በመስኖ ቦታዎች ለወጣቶች የስራ እድል ፈጠራ (ቀልፎ፣ ጎዴ እና ሰቲ	3,000,000		3,000,000
17	የያሆብ፣ሀርዎ እና ዶሎ አዶ አነስተኛ መስኖ ተጠቃሚ ማህበራትን ማደራጀትና ማቋቋም	2,000,000		2,000,000
18	የቢሮ ሀብት/ንብረት ምዝገባ	400,000		400,000
19	የቴክኒክ ድጋፍ እና የጥራት ቁጥጥር	3,000,000		3,000,000
20	የተገነቡ እና በመካሄድ ላይ ያሉ ፕሮጀክቶችን ማስረከብ	1,500,000		1,500,000
21	በመስኖ ፕሮጀክቶች ላይ የሴቶች ተሳትፎ ማረጋገጥ	1,000,000		1,000,000
22	የእናቶች ማቆያ ማዕከል ማቋቋም	2,000,000		2,000,000
23	የሰራተኞች አቅም ግንባታ ፕሮግራም	2,000,000		2,000,000
24	የተሻለ አፈፃፀም ያላቸውን ሰራተኞች ሽልማት እና እውቅና	1,000,000		1,000,000
25	የቢሮ ተሽከርካሪዎች ቀላል ጥገና	2,500,000		2,500,000
26	በቢሮ ፕሮጀክቶች አፈፃፀም ላይ ፊልሞችን (ዘጋቢ ፊልም) ማዘጋጀት	2,000,000		2,000,000

27	የግንዛቤ ማስጨበጫ ፕሮግራሞች እና ላይ ሰለቢሮ እንቅስቃሴዎች በቪዲዮ የሚዲያ ሽፋን (የቴሌቪዥን የአየር ወጪ)	2,000,000		2,000,000
28	የፕሮጀክት ክትትል እና ግምገማ ተግባራት	8,000,000		8,000,000
29	የፕሮጀክቶች አፈፃፀም ግምገማ ስብሰባዎችን ማካሄድ	2,000,000		2,000,000
30	የቢሮ መረጃን የማጠራቀሚያ, አስተዳደር እና ጥበቃ ስርዓት	1,500,000		1,500,000
31	ኤሌክትሮኒክ እና አይሲቲ የቁሳቁስ ጥገና	500,000		500,000
32	በሁሉም ሩብ ውስጥ የመስኖ ፕሮጀክት ሰነዶችን መመርመር እና መከታተል	1,000,000		1,000,000
33	የኮብልስቶን መንገድ ግንባታ የቀሪ ክፍያ	610,172		610,172
34	የከባድ ማሽኖች ሼይደ	6,100,000		6,100,000
216	**የህብረት ስራ ማህበራት ማስፋፊያ ኤጀንሲ**	**18,234,431**		**18,234,431**
1	በ11 ዞኖች እና 4 የከተማ አስተዳደሮች የህብረት ስራ ማህበራት ሪፎርም	2,000,000		2,000,000
2	በ11 ዞኖች እና 4 የከተማ አስተዳደሮች የህብረት ስራ ማህበራት የግብይት ሪፎርም ጥናት ማካሄድ	1,634,431		1,634,431
3	በከተማ አስተዳደሮች ውስጥ የህብረት ስራ ማህበራት እና ኮንሰርቲየም በማደራጀትና በማልማት ላይ የተለያዩ ስልጠናዎች መስጠት	1,500,000		1,500,000
4	በክልል፣ በወረዳና በከተማ አስተዳደሮች የህብረት ስራ ማህበራትን አሰራር መገንባትና ማዘመን	1,000,000		1,000,000
5	የህብረት ሥራ ማህበራት ግብይትን ለማዳበር የስልጠና ፕሮጀክት	2,000,000		2,000,000
6	የግብርና ህብረት ስራ ማህበራት ምርት ለማስተዋወቅ የኤግዚቢሽን ባዛር	1,000,000		1,000,000
7	የቁጠባና ብድር የህብረት ስራ ማህበራት ስልጠና መስጠት	1,450,000		1,450,000
8	የቁጠባ እና ብድር የህብረት ስራ ማህበራት ማህበራትን የልምድ ልውውጥ	1,000,000		1,000,000
9	የህብረት ሥራ ማህበራት ክትትል እና ኦዲት	1,600,000		1,600,000
10	የህብረት ስራ ማህበራት እና የህብረት ስራ ህጎች ኦዲት ስርዓት ላይ ስልጠና መስጠት	1,200,000		1,200,000
11	የመንግስት እና መንግስታዊ ያልሆኑ ፕሮጀክቶች ግምገማ እና ቁጥጥር	1,000,000		1,000,000
12	የባለድርሻ አካላት የምክክር መድረክ እና የባለድርሻ አካላት እቅዶች እና መርሃ ግብሮች ማስማማት	1,000,000		1,000,000
13	የሚዲያ ሽፋን ፕሮጀክት	450,000		450,000
14	የስልጠና, የትርጉም እና የህትመት ፕሮጀክት	900,000		900,000
15	የሰራተኞች ስልጠና ፕሮጀክት	500,000		500,000
217	**የአካባቢ ጥበቃ እና የመሬት አስተዳደር ቢሮ**	77,286,039	0	77,286,039
1.	የክልል አረንጓዴ ሊጋሲ ፕሮግራም ትግበራ	740,000		740,000
2.	የተራቆተ መሬትን ለማልማት እና መልሶ ማልማት በ20 ሄክታር ዛፎችን መትከል	3,000,000		3,000,000
3.	የነባር የእፅዋት መራቢያ ቦታዎች ምርታማነት መስፋፋት	20,000,000		20,000,000
4.	በጅግጅጋ ዘመናዊ የእፅዋት መራቢያ ማዕከል እድሳት	4,670,780		4,670,780
5.	በክልላዊ አረንጓዴ ሌጋሲ ፕሮግራም ላይ ከአስተባባሪ ኮሚቴ እና ከደን ልማት ቴክኒካል ኮሚቴ ጋር የምክክር መድረክ ማካሄድ	500,000		500,000
6.	የቢሮውን ግቢ አረንጓዴ ማድረግ እና ማስዋብ	2,500,000		2,500,000
7.	መንግስታዊ ባልሆኑ ድርጅቶች፣ የግል ድርጅቶች፣ የፌዴራል እና የክልል የመንግስት ተቋማት በሚተገበሩ ፕሮጀክቶች ላይ የማህበራዊ እና የአካባቢ ተፅእኖ ግምገማ	2,850,000		2,850,000
8.	በዓመት 2 ጊዜ የፕሮጀክት ተፅእኖ ጥናት ዝግጅት ሪፖርቶች ማቀርብ	700,000		700,000
9.	የአካባቢ ጥበቃ በዓል ማክበር	2,500,000		2,500,000
10.	በከተማ አስተዳደሮች ውስጥ የአካባቢ ብክለት ቅነሳ ተግባራት እና የደረቅ ቆሻሻ አያያዝ በዘላቂነት ማረጋገጥ	3,000,000		3,000,000
11.	ወቅታዊ የአየር ንብረት ሁኔታ ኮንፈረንስ ማካሄድ	4,500,000		4,500,000
12.	ከኦሮሚያ ክልል ጋር አዋሰን ስድስት ዞኖች የገጠር መሬት ምዝገባ እና ማረጋገጫ	6,800,000		6,800,000
13.	የገጠር መሬት ይዞታ የምስክር ወረቀቶችን ማዘጋጀት እና ማሳተም	1,000,000		1,000,000
14.	የጂአይኤስ እና የጂፒኤስ ስልጠና ለወረዳዎች እና አርብቶ አደር ማህበረሰብ በገጠር መሬት ምዝገባ ስርዓት ላይ ግንዛቤ ማስጨበጥ	2,500,000		2,500,000
15.	ህገ-ወጥ የዱር እንስሳት አደን መቆጣጠር	2,000,000		2,000,000
16.	ለማህበረሰብ እና ለፌደራል ደህንነት ተቋማት ስለዱር እንስሳት ጥበቃ ላይ የግንዛቤ ማስጨበጥ	2,500,000		2,500,000

17.	በሥነ ምግባር የታነፁ እና የተሻለ አፈጻጸም ያላቸውን የቢሮ ሠራተኞችን መሸለም	400,000		400,000
18.	የሩብ ዓመት የቢሮ እቅዶች እና ሪፖርቶች ዝግጅት እና ግምገማ	400,000		400,000
19.	የጽ/ቤት ፕሮጀክቶችን መከታተል፣ክትትል እና ግምገማ፣በተለይ በሁሉም አካባቢዎች የተከናወኑ የደን መልሶ ማልማት ስራዎች	1,000,000		1,000,000
20.	የቢሮው ማህደር አስተዳደር ስርዓት	450,000		450,000
21.	የተፈጥሮ ሀብት አጠቃቀም እና የአየር ንብረት ለውጥ መላመድ ላይ የሴቶች ግንዛቤን ማሳደግ	750,000		750,000
22.	ደንቦችን እና መመሪያዎችን የቢሮውን የመገምገም አቅም መገንባት (የመሬት አስተዳደር ፣ የአደጋ ተዕእኖ ጥናቶች እና የዱር እንስሳት ጥበቃ)	3,977,500		3,977,500
23.	የቢሮ ተሽከርካሪዎች ጥገና	1,547,759		1,547,759
24.	የቢሮውን ጥገና እና በመሳሪያዎች ማሞላት	9,000,000		9,000,000
221	**የውሃ ቢሮ**	**1,280,199,195**	**7,045,012**	**1,287,244,207**
1.	የጅግጅጋ ውሃ አቅርቦት (ምዕርፍ 2)	189,832,758		189,832,758
2.	የደጋህቡር ውሃ አቅርቦት ፕሮጀክት	160,000,123		160,000,123
3.	የጎድ ጎድ ውሃ አቅርቦት ፕሮጀክት	30,911,036		30,911,036
4.	የፊልቱ ሀፊር ግድብ ውሃ አቅርቦት	30,706,011		30,706,011
5.	የጎግሎ ሀፊር ግድብ ውሃ አቅርቦት	21,000,000		21,000,000
6.	የሰገግ ሀፊር ግድብ ውሃ አቅርቦት	21,000,000		21,000,000
7.	የሰርማን ሀፊር ግድብ ውሃ አቅርቦት	21,000,000		21,000,000
8.	የነጋድወይኔ ሀፊር ግድብ ውሃ አቅርቦት	15,000,000		15,000,000
9.	የመርማርሶ ውሃ አቅርቦት ፕሮጀክት	9,000,000		9,000,000
10.	የደላድ ውሃ አቅርቦት ፕሮጀክት	71,500,000		71,500,000
11.	ከ2016 ጀምሮ እየተካሄደ ያለው 29 የቦሬ ቁፋሮ ማጠናቀቅ፣ (በሂደት ላይ ያሉ እና የተጠናቀቁ ጉድጓዶች) (ዋሊሱለይማን ፣ ሁዴት ፣ ማልካካዴይ ፣ መባረክ ፣ ኤልዲቢር ፣ ቁድሃድሃላን ፣ ጉዲስ ፣ ሌኸሎ ፣ ፋፋን # 4 ፣ ጅግጅጋ ፣ ዋጂ # 2 ፣ ማአኔድ ፣ ዱርዋ-ሀራራፍ ፣ ኩርቱንሌ ፣ ሆጊ፣ ጀረቲ፣ ጋአፋኔ፣ ራባሶ፣፣ ሚርካን፣ ጂኖኦሌ፣ ጃራ፣ ዲሪዲምቱ፣ ቁንዲ፣ አስሊ፣ ቱሎ-ላም/ሚይርቃይን፣ ባሬይ #3፣ ባዲወይን፣ አሊ-አዮ፣ ጋራአ፣ ታሎሌ፣ ባርታ፣ ጎልጃኖ እና ዳላድ	161,481,629		161,481,629
12.	ለጋሻሞ ፕሮጀክት ሀጂ ዲሪዬ ቀረውን ገንዘብ ክፍያ	20,000,000		20,000,000
13.	የኤሌክትሮ-ሜካኒካል ግዥ ክፍያ	44,000,000		44,000,000
14.	ለፀሃይ ፓነሎች እና ተከላዎች ግዥ የሚከፈለው ክፍያ	3,704,193		3,704,193
15.	የቢኪ የውሃ አቅርቦት ቱቦዎች የቢኪ ክፍያ	1,409,420		1,409,420
16.	**የፊቅ-ሀመሮ ቀሪ ክፍያ**	17,347,705		17,347,705
17.	**የኢዲሻሌ-ደዳመኔ ቀሪ ክፍያ**	7,609,381		7,609,381
18.	የቀላፎ ፣ ዶሎ ቤይ ፣ ጂክ/አባኮር ፣ ቢራአኖ ፣ ዶሎ አዶው ፣ ቦክ ፣ ዳጋሽሌ ፣ ጉሮ-ባቀቅሳ ፣ ለፈ-ኢሴ ፣ ብርቆ ከተማ ጥናቶች እና ዲዛይን ቀረ ክፍያ	10,000,000		10,000,000
19.	ለከርሰ ምድር ውሃ ምርመራ ጥናት ቀሪ ገንዘብ ክፍያ በ24 ሳይቶች	5,000,000		5,000,000
20.	ለከርሰ ምድር ውሃ መሞከሪያ መሳሪያዎች የቀረው ገንዘብ ክፍያ	17,000,000		17,000,000
21.	በቀብሪዳሃር ከተማ ለውሃ ኤጀንሲ ግንባታ የቀረውን ክፍያ መክፈል	1,800,000		1,800,000
22.	ለጋራብ-አሴ መጋዘን ግንባታ የቀረውን ክፍያ	8,000,000		8,000,000
23.	ለከባድ እና ቀላል ተሽከርካሪዎች ብድር መክፈል	9,496,237		9,496,237
24.	የቢሮ ተሽከርካሪዎች ብድር ክፍያ	3,000,000		3,000,000
25.	ለ 5 ፓምፖች እና 4 ጀነሬተሮች ግዢ ያልተከፈለ ብድር ክፍያ	6,745,681		6,745,681
26.	ቧንቧዎችን ለመግዛት ለብሩህ ተስፋ ኩባንያ የተሰጠውን የገንዘብ መጠን ክፍያ	20,000,000		20,000,000
27.	ለማጠቢያ ፕሮግራም ተዛማጅ ገንዘቦች	50,000,000		50,000,000
28.	ለሻህዱ-ቡሆድል (የዩኒሴፍ ፕሮጀክቶች) ተዛማጅ ገንዘቦች	15,000,000		15,000,000
29.	ለፍልቱ ማጠራቀሚያ ግንባታ የሚመሳሰሉ ገንዘቦች	6,839,662		6,839,662
30.	ለአዳሌይ የውሃ አቅርቦት ፕሮጀክት ተዛማጅ ገንዘቦች	15,352,257		15,352,257
31.	የባሬይ የውሃ አቅርቦት ፕሮጀክት ተዛማጅ ገንዘቦች	30,000,000		30,000,000
32.	ለደጋህቡር የውሃ አቅርቦትና ንፅህና ፕሮጀክት ማዛመጃ ፈንድ	18,000,000		18,000,000
33.	የአድሌይ የውሃ አቅርቦት ፕሮጀክት ድጋፍ/ድጎማ	20,000,000		20,000,000
34.	ለብርቆድ-ማርሲን ባለ ብዙ መንደር የውሃ አቅርቦት ፕሮጀክቶች የፍርግርግ ሃይል መትከል	17,000,000		17,000,000

35.	የGI ቧንቧዎች ግዥ	15,841,195		15,841,195
36.	የስትራቴጂክ ጉድጓዶችን ለመጠገን የፓምፖች ፣የኬብሎች እና የጄነሬተሮች ግዥ (መሬት ውስጥ የሚገቡ ፓምፖች ፣ ኬብሎች እና ጀነሬተሮች)	60,000,000		60,000,000
37.	የ196 የውሃ ጉድጓዶች ከፍተኛ ጥገና እና የሞባይል የጥገና ቡድኖችን የመከላከል እና ቀላል ጥገና	20,000,000		20,000,000
38.	የከባድ ተረኛ እና ቀላል ተሽከርካሪዎች ጥገና	10,000,000		10,000,000
39.	የውሃ አቅርቦት ፕሮጀክቶች ቁጥጥር	14,000,000		14,000,000
40.	የከርሰ ምድር ውሃ ምርመራ	4,100,000		4,100,000
41.	የአዳዲስ ፕሮጀክቶችን ጥናት እና ዲዛይን	4,000,000		4,000,000
42.	ሰነዶችን ማዘጋጀት እና የኮንትራት አስተዳደር	4,000,000		4,000,000
43.	የዋርደር የውሃ አቅርቦት ማስፋፊያ	12,000,000		12,000,000
44.	አዲሱን ፕሮጀክት ለውሃ አሰባሰብ እና ለአዲስ ቴክኖሎጂ (ውሃ አሰባሰብ እና አዲስ ቴክኖሎጂ) መሞከር	1,000,000		1,000,000
45.	የውሃ ኮሚቴን ማጠናከር እና ማሰልጠን	2,088,412		2,088,412
46.	በውሃ ምንጮች (ኤሌክትሮ ሜካኒካል ስልጠና) እና በቴክኒክና ሙያ ትምህርትና ሥልጠና ላይ የሚሰሩ ኦፕሬተሮችን፣ ኤሌክትሪኮችን እና መካኒኮችን ክህሎት ለማሻሻል የሚያስችል ስልጠና	1,510,438		1,510,438
47.	በጅግጅጋ እና ደ/ቡር ከተሞች የውሃ አቅርቦትና ሳኒቴሽን ፕሮጀክቶች ቁጥጥር እና አስተዳደር	1,800,000		1,800,000
48.	በደጋህቡር ከተማ ውስጥ የሁለት ማበልጸጊያ ጣቢያዎች የቧንቧ ግንኙነት	5,000,000		5,000,000
49.	የ FSTP ፕሮጀክቶችን መከታተል እና (የፌካል ዝቃጭ ህክምና ፕሮጀክት	2,000,000		2,000,000
50.	የቢሮው የግንባታ እቃዎች ጥገና	3,000,000		3,000,000
51.	የቀብሪዳሃር፣ የዶሎ አዶ እና የድሬዳዋ መጋዘኖች ቁጥጥር እና ንብረት (ቋሚ ንብረት አስተዳደር)	7,500,200		7,500,200
52.	የመንገንጎ ተሽከርካሪዎች አስተዳደርን ማሰልጠን እና ማሻሻል	500,000		500,000
53.	የኤጀንሲዎችን እና አጋሮችን አፈፃፀም መገምገም እና የኤጀንሲዎችን አመታዊ ስብሰባ ማካሄድ (በሁለት አመታዊ ግምገማ ስብሰባ)	1,600,000		1,600,000
54.	የዞን የውሃ ተሽከርካሪዎችን የአገልግሎት አሰጣጥ ጥራት ማሻሻል	1,500,000		1,500,000
55.	የመረጃ አሰባሰብ እና የውሃ ዘርፍ ቁልፍ አፈጻጸም አመልካቾችን ማቀናበር	2,010,000		2,010,000
56.	የውሃ አቅርቦት ፕሮጀክቶች ክትትል እና ግምገማ	2,000,000		2,000,000
57.	ለጽህፈት ቤቱ እና ለአጋሮቹ (የሴክተር አንድ እቅድ እና አንድ ሪፖርት) እቅድ እና ሪፖርት ማዘጋጀት	1,662,857		1,662,857
58.	ለወረዳ ው ጽ/ቤት የማስፈጸም አቅም ማጎልበት	1,600,000		1,600,000
59.	የኮሎጂ IDP የውሃ አቅርቦት የአገልግሎት አሰጣጥ ድጋፍ	5,100,000		5,100,000
60.	የአመጋገብ እና የተመጣጠነ ምግብ ፕሮግራም (SDH) መተግበር እና ድጋፍ	2,500,000		2,500,000
61.	የወረዳው የውሃ ፍላጎት ስልቶችን ማቀናጀትና ካርታ ማውጣት	2,430,000		2,430,000
62.	የመልካም አስተዳደር ማሻሻያዎችን እንደ (ቢፒአር)፣ ቢኤስሲ፣ ካይዘን እና ፈጣን ምልክቶች ተግባራዊ ማድረግ	1,000,000		1,000,000
63.	የቢሮ ሰራተኞች ግምገማ እና ሽልማት	1,000,000		1,000,000
64.	የሰው ኃይል ልማት (HRM) ስልጠና	1,000,000		1,000,000
65.	በባህርዳር ዩኒቨርሲቲ የትምህርት ክፍያ	800,000		800,000
66.	የቢሮ ላብራቶሪ ጥገና	500,000		500,000
67.	ከአዳዲስ ጉድጓዶች ውስጥ የውሃ ናሙናዎችን መሰብሰብ እና መሞከር	1,000,000		1,000,000
68.	የላብራቶሪ ሰራተኞችን ማሰልጠን	500,000		500,000
69.	የውሃ ዋጋ ፖሊሲዎችን ማቋቋም እና ማሻሻል	1,200,000		1,200,000
70.	የመስታወት ዕቃዎችን እና ማጠፍያ ኬሚካሎችን መግዛት	2,500,000		2,500,000
71.	የፍቃድ ህትመት እና የፎቶ ኮፒ እና የቀለም ማተሚያ እና የጠረጴዛ ጫፍ ግዥ	600,000		600,000
72.	የሴቶችን ተሳትፎ የሰራተኛ ግንዛቤ ማሳደግ	1,020,000		1,020,000
73.	የቢሮ ኮምፒውተር (አይሲቲ) ጥገና	800,000		800,000
74.	የቢሮውን አውታረ መረብ እና ኬብል እንደገና ማደራጀት እና ማሻሻል (ICT)	800,000		800,000
75.	የውሃ ተደራሽነት ፕሮጀክት (ዩኒሴፍ)		7,045,012	7,045,012
231	**የንግድ እና ትራንስፖርት ቢሮ**	**78,009,811**	**-**	**78,009,811**
1.	ቢሮውን በመሳሪያዎች ማስጌጥ (በሂደት ላይ) ቢሮውን በመገልግያ መሳሪያዎች እና ቁሳቁሶች ማሞላት	17,406,743		17,406,743

2.	የግቢው ግቢ እና መጋዘን ግንባታ እና የጽህፈት ቤቱ ግቢ በአረንጓዴ ማስዋብ	8,469,779		8,469,779
3.	የአጥር ፣የካፊቴሪያ ፣የመጋዘን እና የቢሮ ገጽታ ግንባታ ዲዛይን እና ቁጥጥር	905,300		905,300
4.	የትራንስፖርት አገልግሎት ስርዓትን ማዘመን እና ማሻሻል (በሂደት ላይ)	4,774,000		4,774,000
5.	የቢሮ የውስጥ ዲዛይን	5,000,000		5,000,000
6.	የንግድ ስርዓትን መቆጣጠር እና ህገ-ወጥ የንግድ እንቅስቃሴዎችን መቀነስ	3,250,000		3,250,000
7.	የቅዳሜ እና እሁድ የግብይት አቅርቦት ክንውኖችን ማካሄድና ክትትል እና ቁጥጥር ማጠናከር	1,532,539		1,532,539
8.	ለእንስሳት፣ ለግብርና እና ለኢንዱስትሪ ምርቶች የሀገር ውስጥ ገበያ ትስስር	3,100,000		3,100,000
9.	የንግድ ምዝገባና ፍቃድ አዋጅ፣ደንብ እና መመሪያን ለማዘመን ለ75 ባለሙያዎች በኢ-ንግድ ስርዓት ላይ ስልጠና መስጠት	2,100,000		2,100,000
10.	የመለኪያ ስርዓት ማዘመን (መመዘን) እና ለተለያዩ ንግዶች የደንበኞች ደረሰኝ ክፍያ ማረጋገጥ	1,550,000		1,550,000
11.	የዞን እና ከተማ አስተዳደር የትራንስፖርት ጥራት ማረጋገጫ ክትትል እና ቁጥጥር	1,500,000		1,500,000
12.	የትራፊክ ደንቦችን አፈፃፀም ማጠናከርና የመንገድ ደህንነት ግንዛቤ	1,690,000		1,690,000
13.	በዞኖች እና በከተማ አስተዳደር ውስጥ ላሉ የአሽከርካሪ ማሰልጠኛ ተቋማት የማሽከርከር ፈተና መስጠት	1,600,000		1,600,000
14.	የተሽከርካሪ አገልግሎት መስጫ ማዕከላት (ጋራጆች፣ የአሽከርካሪዎች ማሰልጠኛ ተቋማት እና ሞቶች) ክትትል	1,500,000		1,500,000
15.	በክልሉ ውስጥ የሎጂስቲክስ አውታሮች መስፋፋት እና የእቃ ትራንስፖርት ቁጥጥር	1,500,000		1,500,000
16.	የአውቶቡስ ጣቢያዎች /መነሀሪያ እና የተሽከርካሪዎች ደረጃ አሰጣጥ ላይ ክትትል እና ቁጥጥር	1,500,000		1,500,000
17.	የክትትል እና ግምገማ ማዕቀፍ ትግበራ	2,410,000		2,410,000
18.	በቢሮው አፈጻጸም ላይ ዘጋቢ ፊልም ማዘጋጀት	500,000		500,000
19.	የቢሮው ተሽከርካሪዎች ጥገና	3,000,000		3,000,000
20.	በመመዝገቢያ ማእከላት ውስጥ የበይነመረብ መስመር ክፍያዎች ዋጋ	1,500,000		1,500,000
21.	በአዲሱ የቢሮ ሕንፃ ውስጥ የኃይል መብራት መትከል	2,000,000		2,000,000
22.	የመልካም አስተዳደር ትግበራ ስልጠና እና የጽህፈት ቤት መልሶ ማዋቀር	970,000		970,000
23.	የሥርዓተ-ፆታን ማካተት ስልጠና መስጠት	200,000		200,000
24.	በአዲሱ የቢሮ ህንፃ ውስጥ ኢንተርኔት እና ካሜራዎች መጫን	1,750,000		1,750,000
25.	የተለያዩ የቢሮ ህትመቶች (ፕሌቶች፣ ቦልቶች፣ አርእስት ደብተር፣ የንግድ ፍቃድ እና የመንጃ ፍቃድ)	7,200,000		7,200,000
26.	የውስጥ አዲት ስርዓትን ማጠናከር	300,550		300,550
27.	ለለበጀት አጠቃቀምን በተመለከተ ስልጠና መስጠት	800,900		800,900
233	**የመንግስት የልማት ድርጅቶች ቁጥጥር ባለስልጣን**	**46,372,064**	**0**	**46,372,064**
1.	የመንግሥት የልማት ድርጅቶችን የክትትልና ድጋፍ ሥርዓት ማሻሻል	13,200,000		13,200,000
2.	የመንግስት የልማት ድርጅቶች የፋይናንሺያል አስተዳደር ስርዓት መዘርጋት	4,300,000		4,300,000
3.	የመንግስት የልማት ድርጅቶችን የፋይናንስ ስርዓት ውጤታማነት ማሳደግ	1,500,000		1,500,000
4.	በገበያ ውስጥ የእድገትና ፍላጎት መካካል ያለው ክፍተቶች ማጥናት	3,600,000		3,600,000
5.	የመንግስት የልማት ድርጅቶችን የአፈጻጸም አቅም መገንባት ወይም ማሻሻል	4,300,000		4,300,000
6.	የመንግስት የልማት ድርጅቶች የተቀናጀ የዕቅድ፣ የክትትልና ግምገማ ሥርዓት ማመቻቸትና ማስማማት	2,100,000		2,100,000
7.	የመንግስት የልማት ድርጅቶች በአምስት ዓመቱ ስትራቴጂክ ዕቅድ አፈጻጸም ግምገማ ማካሄድ	700,000		700,000
8.	ኮርፖሬት መልካም ስም ግንባታ የሚያመራውን ዘመናዊ የመረጃ ስርዓት መተግበር	750,000		750,000
9.	የባለሥልጣኑንና የመንግሥት የልማት ድርጅቶችን ሠራተኞች የሥራ አፈጻጸም አቅምና ክህሎት ማሳደግ	822,064		822,064
10.	ለመንገድ ኢንተርፕራይዝ ድጎማ ፍንድ	10,000,000		10,000,000
11.	የመንግስት የልማት ድርጅቶችን የአፈፃፀም ደረጃ አሰጣጥ ዲዛይን ማድረግ እና መስጠት	900,000		900,000
12.	የቢሮ መገልግያ ቁሳቁሶች ግዥ	4,200,000		4,200,000
235	**የኢንቨስትመንት እና ኢንዱስትሪ ቢሮ**	**52,038,802**		**52,038,802**

1.	የጅግጅጋ ኢንዱስትሪ ዞን የመሬት አጥር ግንባታ ፕሮጀክት (በሂደት ላይ ያለ ፕሮጀክት)	4,365,125		4,365,125
2.	ኢንቨስትመንት በፋፈን እና በሲቲ ዞኖች የሀብት አቅምን ማሻሻል የሚችል ፕሮጀክት	3,000,000		3,000,000
3.	የህብረተሰቡን የኢንቨስትመንት ግንዛቤ መፍጠር እና ግንዛቤ መፍጠር	2,040,000		2,040,000
4.	በክልሉ የኢንቨስትመንት ፖሊሲና የኢንቨስትመንት አማራጮች ላይ የተለያዩ ስልጠናዎችን መስጠት	4,276,002		4,276,002
5.	በተለያዩ ሀገራዊ እና አለም አቀፍ የኢንቨስትመንት ኮንፈረንሶች መሳተፍ	2,075,000		2,075,000
6.	በወረዳና በከተማ አስተዳደር ደረጃ የኢንቨስትመንት አስተዳደር ኮሚቴን አቅም ማሳደግና መገንባት	2,500,250		2,500,250
7.	በክልሉ የኢንቨስትመንት ፖሊሲ ላይ የተለያዩ ጥናቶችን ማካሄድ	2,020,000		2,020,000
8.	የኢንቨስትመንት እድሎች፣ መመሪያዎች እና የኢንቨስትመንት መረጃዎች ላይ የተለያዩ ህትመት	1,730,000		1,730,000
9.	የክልል የኢንቨስትመንት ፎረም ማካሄድ	2,490,000		2,490,000
10.	የኢንቨስትመንት ፈቃድ ምዝገባ እና አንድ ፌርማታ መስኮት ሱቅ አገልግሎት ማዕከል ሠራተኞች አቅም ግንባታ	500,000		500,000
11.	የልምድ ልውውጥ ፕሮጀክት	660,000		660,000
12.	ለአንድ አገልግሎት መሰጭ ማእከላት የ9 አገልግሎት መረጃ መመሪያ ዝግጅት	1,000,000		1,000,000
13.	የኢንቨስትመንት ፕሮጀክቶችን መከታተል እና ቁጥጥር	3,200,000		3,200,000
14.	የተዘጉ ኢንዱስትሪዎችን ለማፋጠን እና ወደ ሥራ ለማሰገባት እና የሀገር ውስጥ ምርትን ለማሳደግ የኢንዱስትሪ ንቅናቄ ዘመቻ ኮንፈረንስ 3 ጊዜ ማካሄድ (የኢትዮጵያ ታምርቲ ንቅናቄ) ፕሮጀክት	2,000,000		2,000,000
15.	የኢንደስትሪ ምርታማነት ማበልጸጊያ ፕሮጀክት ልዩ ሥልጠና በመስጠት፣ መለካት እና የኢንዱስትሪ ምርታማነት አጠቃቀምን ማስተዋወቅ	2,000,000		2,000,000
16.	አዳዲስ እና ነባር ኢንዱስትሪዎችን መደገፍ እና መከታተል	1,000,000		1,000,000
17.	በክልሉ ውስጥ ባሉ የውጭ ኢንቨስትመንት ፕሮጀክቶች በማህበራዊ እና ኢኮኖሚያዊ ተፅእኖ ላይ የግምገማ ጥናት ማዘጋጀት	1,000,000		1,000,000
18.	በክልሉ ልማትና ፀጥታ ጉዳዮች ላይ ትልቅ ሚና ያላቸውን የዲያስፖራ አባላትና ድርጅቶችን ማበረታታት እና መሸለም	1,280,000		1,280,000
19.	የዲያስፖራ ማህበረሰቦችን በአገር ውስጥ እና በሀገር አቀፍ ደረጃ ባንዲራ እና ባህላዊ ዕቃዎችን እና የፓርቲ ሰነዶችን አቅርቦት መደገፍ	1,000,000		1,000,000
20.	መንግስታዊ ያልሆነ የዲያስፖራ ድርጅት ልገሳዎች ማሰባሰብ	1,200,000		1,200,000
21.	የዲያስፖራውን ግንዛቤ ለማሳደግ መንግስት አፈፃፀም እና የብልጽግና ፓርቲ ፖሊሲዎች ላይ የጥናት ዝግጅት (መነሻ መረጃ ማሰባሰብ)	1,200,000		1,200,000
22.	የመንግስት እና የዲያስፖራ የምክክር መድረክ	1,200,000		1,200,000
23.	የዲያስፖራ ድረ-ገጽን ማዘጋጀት እና መጠገን	506,400		506,400
24.	በክልሉ የሚገኙ ዲያስፖራዎች የሚያጋጥሟቸውን ተግዳሮቶች በመለየት የሚያካሂዷቸው የልማት ፕሮጀክቶች ላይ ክትትልና ድጋፍ	800,000		800,000
25.	የቢሮ ፕሮጀክቶችን መከታተል እና መገምገም እና ለዕቅድ ሰራተኞች የአቅም ግንባታ ስልጠና መስጠት	2,510,825		2,510,825
26.	ለቢሮ ሰራተኞች ደንቦች እና መመሪያዎች ስልጠና መስጠት	400,000		400,000
27.	የመመቴክ ፕሮጀክቶች ትግበራ እና ልማት	760,000		760,000
28.	እንደ ፖስተሮች፣ ተለጣፊዎች እና ብሮሹሮች ያሉ ትናንሽ ህትመቶችን ማሳተም	470,000		470,000
29.	የቢሮ እቃዎች ፕሮጀክት	4,855,200		4,855,200
272	**የከተማ ልማትና ኮንስትራክሽን ቢሮ**	**2,147,966,806**	**-**	**2,147,966,806**
1.	የጅግጅጋ ከተማ የአስፓልት መንገድ ክፍያ ፕሮጀክት (6.26 ኪ.ሜ)	220,042,340		220,042,340
2.	የጅግጅጋ አስፓልት መንገድ ኮንስትራክሽን ፕሮጀክት ሎት 1 እና ሎት 2	52,104,284		52,104,284
3.	የጎዴ የአስፓልት መንገድ ግንባታ (4.5 ኪ.ሜ)	12,205,602		12,205,602
4.	የደጋህቡር የአስፓልት መንገድ ግንባታ (2.35 ኪ.ሜ)	28,816,175		28,816,175
5.	የቀብሪደሃር የአስፓልት መንገድ ግንባታ (2.1 ኪ.ሜ)	35,353,242		35,353,242
6.	በዳጋህቡር የሸኽ ሙእሚን ድልድይ ግንባታ የመሬት ገጽታና ፍሳሽ ማስወገጃ	51,306,259		51,306,259
7.	የዋና አዲተር የቢሮ ሕንፃ ግንባታ ፕሮጀክት	42,524,059		42,524,059
8.	የብዙሃን መገናኛ ኤጀንሲ G+2 ዕህፉት ቤት ዲዛይን እና ግንባታ (የኮምፕሌክስ ስቱዲዮ ግንባታ)	40,000,000		40,000,000

9.	የዳይመድ ወረዳ የመስተዳደር ጽ/ቤት ህንጻ ግንባታ	20,000,000		20,000,000
10.	የጎዴ ከተማ ስታዲየም ዲዛይንና ግንባታ	24,173,459		24,173,459
11.	የቀብሪደሃር ከተማ ስታዲየም ዲዛይንና ግንባታ	33,545,218		33,545,218
12.	የደጋህቡር ከተማ ስታዲየም ዲዛይንና ግንባታ	47,997,819		47,997,819
13.	የቀብሪበያህ ስፖርት ኢንስቲትዩት ዲዛይንና ግንባታ ፕሮጀክት	32,366,956		32,366,956
14.	የክልሉ ፓርቲ ቢሮ ህንጻ ግንባታ ፕሮጀክት	75,000,000		75,000,000
15.	የክልሉ ም/ቤት ቢሮ ህንጻ እና የስብሰባ አዳራሽ ግንባታ ፕሮጀክት	66,987,099		66,987,099
16.	የማዕከላዊ እስር ቤት (አላሙዲን) የወጣቶች ክፍል ግንባታ (የማስፋፋት ፕሮጀክት)	20,112,737		20,112,737
17.	የክልል ንግድ/የንግድ ትምህርት ማዕከል (ICT) የማጠናቀቂያ ፕሮጀክት	11,141,851		11,141,851
18.	የክልል ንግድ እና ትራንስፖርት ቢሮ ግንባታ ፕሮጀክት	4,290,819		4,290,819
19.	የክልል ፋይናንስ G+3 ቢሮ ህንጻ ግንባታ ፕሮጀክት	6,716,672		6,716,672
20.	የጅግጅጋ ከተማ ፖሊስ ጣቢያ ህንፃ ግንባታ ሎት-1	1,159,660		1,159,660
21.	የጅግጅጋ ከተማ ፖሊስ ጣቢያ ህንፃ ግንባታ ሎት-2	1,173,037		1,173,037
22.	የተቀናጁ የተሽከርካሪዎች ደህንነት መርመሪያ ማዕከል ፕሮጀክት	30,000,000		30,000,000
23.	የቀብሪበያህ የወጣቶች ማዕከል ግንባታ ፕሮጀክት	13,516,802		13,516,802
24.	(የአላሙዲን) ማረሚያ ቤት አጥር ግንባታ	10,000,000		10,000,000
25.	የጅግጅጋ የወጣቶች ማዕከል ግንባታ ፕሮጀክት	2,825,961		2,825,961
26.	የጅግጅጋ ስታዲዬም ግንባታ	2,021,133		2,021,133
27.	የ11 ዞን ጽህፈት ቤቶች በዕቃ ማሟላት እና የማጠናቀቂያ ፕሮጀክት	148,101,674		148,101,674
28.	የሸበሌይ ሪዞርት ፕሮጀክት ግንባታ ደጎማ ፈንድ	500,000,000		500,000,000
29.	የጎዴ ከተማ ስታዲየም የውሃ ማፋሰሻ፣ አጥር ግንባታ፣ ምንጣፍ ግሽር እና መብራት ተከላ	75,600,000		75,600,000
30.	የደጋህቡር ከተማ ስታዲየም የውሃ ማፋሰሻ፣ አጥር ግንባታ፣ ምንጣፍ ግሽር እና መብራት ተከላ	70,000,000		70,000,000
31.	የዳጋህ-ቡር ማረሚያ ቤት ግንባታን ማዛወር እና ማስፋፋያ	20,207,798		20,207,798
32.	የ5 ከተሞች ማስተር ፕላን ዝግጅት (ጅግጅጋ (1 የከተማ ዲዛይን)፣ ደናን፣ አባኮሮው ገልቤድ፣ ከዋኔ፣ ሻኪሶ)	10,400,000		10,400,000
33.	የ5 ከተሞች ማስተር ፕላን ትግበራ (ቁቢ፣ ኩዱንቡር፣ ሃዳዌ፣ ኮቦሌ እና ጋላዲድ)	12,400,000		12,400,000
34.	የተለያዩ የጂፒኤስ መሳሪያዎችን ግዢ	7,520,000		7,520,000
35.	በክትትል፣ በኦዲት፣ በእቅድ፣ በጥናት፣ በህግ እና በህትመቶች ላይ የአቅም ግንባታ	4,040,000		4,040,000
36.	ለ24 ከተሞች የአሪል ፎቶግራፎች ፕሮጀክት ቀሪ ክፍያ	4,400,000		4,400,000
37.	የዓለም ባንክ የUIIDP II ፕሮጀክት ድጎማ (የጋራ የገንዘብ ድጋፍ) 30%	55,000,000		55,000,000
38.	በክልሉ ውስጥ የፌዴራል ኤጀንሲዎች ድጋፍ, ክትትል እና ቅንጅት	6,000,000		6,000,000
39.	ወደ UIIDP 2 ፕሮግራም እና አስተናጋጅ ከተማ - የስደተኞች የተቀናጀ ልማት ፕሮግራም ለሚገቡ አዲስ ከተሞች መስፈርቶች ዝግጅት	10,500,000		10,500,000
40.	ለ36 ማዘጋጃ ቤቶች እና 6 ከተማ አስተዳደሮች ተቋማዊ ስርዓት ማሻሻያ ፕሮጀክት	10,000,000		10,000,000
41.	የከተማ የማይንቀሳቀስ ንብረት ምዝገባ፣ የጅምላ ግምት እና የግብር አተገባበር	13,000,000		13,000,000
42.	በአገር ውስጥ የከተማ ልማት ስትራቴጂዎችና ፖሊሲዎች ላይ የመሪዎችን እና ፈጻሚዎችን አቅም ማሳደግ	3,500,000		3,500,000
43.	በማዘጋጃ ቤት አገልግሎቶች ውስጥ የገቢ አሰባሰብ ስርዓትን ማሳደግ እና ማሻሻል	9,344,050		9,344,050
44.	የወረዳ አስተዳደሮች እና የከተማ ማእከላት አከላለል እና ወሰን	4,840,000		4,840,000
45.	ከፍተኛ ዋጋ ያለው የከተማ መብራት የመካከለኛ ቮልቴጅ (ኤምቪ) ኮንክሪት ምሰሶዎች	15,000,000		15,000,000
46.	በጅግጅጋ ከተማ የውሃ ፍሰት እና የፍሳሽ ማስወገጃ ስርዓት አስተዳደር የተቀናጀ ዲዛይን ዝግጅት	3,855,300		3,855,300
47.	የከተማ ደረጃ አሰጣጥ መመሪያን መሰረት በማድረግ የደረጃ ሁለት እና የደረጃ ሶስት የከተማ አስተዳደሮች ማቋቋም	3,000,000		3,000,000
48.	በከተሞች አስተዳደሮች እና ማዘጋጃ ቤቶች አገልግሎቶችን አሰጣጥ እና የማህበረሰብ ተሳትፎን መደገፍ እና መከታተል	6,600,000		6,600,000

49.	በጎዴ፣ ዳጋህ-ቡር፣ ጅግጅጋ እና ቀብሪዳሃር ከተሞች አስተዳደር አገልግሎቶችን አሰጣጥን ማዘመን (ነባር ፕሮጀክት)	3,200,000		3,200,000
50.	በከተሞች እና በማዘጋጃ ቤቶች የመንግስት አገልግሎቶችን አሰጣጥን የማስፈፀም አቅምን ማጠናከር (አጭር ስልጠና)	3,500,000		3,500,000
51.	በ6 የከተማ አስተዳደሮች ውስጥ የእሳት አደጋ መከላከያ ጣቢያዎችን መጠገን (በሂደት ላይ)	7,500,000		7,500,000
52.	በቀብሪደሃር፣ ደጋህቡር እና ጅግጅጋ ከተሞች የካዳስተር ማጠናቀቂያ፣ መሳሪያ	7,200,000		7,200,000
53.	የጅግጂጋ ከተማ አስተዳደር የመሬት ካዳስተር ፕሮጀክት	15,000,000		15,000,000
54.	የጎዴ ከተማ ካዳስተር ፕሮጀክት ዝግጅት እና ትግባራ	8,000,000		8,000,000
55.	በዋርዴር የመሬት ደረጃ አሰጣጥ እና የመሬት ቆጠራ ስርዓት ትግባራ	1,000,000		1,000,000
56.	የከተማ መሬት ህጎችን ማሻሻል እና መተግበር	2,000,000		2,000,000
57.	በ6 ከተማ አስተዳደሮች እና በ15 ማዘጋጃ ቤት አገልግሎቶች ለሚገኙ የመሬት አስተዳደር ባለሙያዎች የአቅም ግንባታ ስልጠና	4,000,000		4,000,000
58.	በክልሉ ውስጥ የግንባታ ፕሮጀክቶች ቁጥጥር, ክትትል እና ግምገማ	10,000,000		10,000,000
59.	**የክልሉ የሥነ ሕንፃ ዴዛይን ማዘጋጀት እና ማረጋገጥ**	5,000,000		5,000,000
60.	የዝቅተኛ ወጪ የመኖሪያ ቤቶች ናሙና ዝግጅት እና ልምድ ልውውጥ ፕሮጀክት	5,000,000		5,000,000
61.	የጎዴ ከተማ እርድ ቤት ግንባታ የድጎማ ፈንድ	27,000,000		27,000,000
62.	የሻቤላይ ፕሮጀክት ማስተባበሪያ/ ኔትወርክ	15,000,000		15,000,000
63.	የግንባታ ፈቃድ ቁጥጥር እና የደህንነት ግምገማ	7,000,000		7,000,000
64.	ለ20 የክልልና የፌዴራል ፕሮጀክቶች የግንባታ ኦዲትና የጥራት ቁጥጥር ማካሄድ	5,000,000		5,000,000
65.	የግንባታ ፈቃድ ምዝገባ እና ህትመት እና ዓመታዊ የኮንስትራክሽን ሴክተር ኮንፈረንስ ማካሄድ	4,000,000		4,000,000
66.	የግንባታ ቁሳቁስ የላብራቶሪ ሙከራ)	8,480,000		8,480,000
67.	የከተማ ማህበረሰብን መሰረት ያደረጉ የደረቅ ቆሻሻ አወጋገድ እና የአረንጓዴ ልማት ስራዎችን ማስተዋወቅ	10,480,000		10,480,000
68.	ለUPSNJP ፕሮጀክት ተግባራት የድጋፍ ክትትል እና የመስክ ቁጥጥር አቅርቦት	4,100,000		4,100,000
69.	በጎዴ፣ ቀብሪ-ደሃር እና ደጋህ-ቡር ከተሞች የቱሪስት ቦታዎችን ዝግጅት እና ዲዛይን ማጥናት	2,100,000		2,100,000
70.	የጅግጅጋ ማዘጋጃ ቤት የቆሻሻ ጉድጓድ ግንባታ ፕሮጀክት ድጎማ (ማዛመጃ ፈንድ)	5,000,000		5,000,000
71.	የከተማ ግብርና አስመስሎ ማስተዋወቅ እና የከተማ አረንጓዴ ቅርስ	9,000,000		9,000,000
72.	የጅግጅጋ መቃብር ቦታ ካሳ	20,000,000		20,000,000
73.	የቢሮ ዕቅዶችን መገምገም እና ማረም እና የእቅድ ሰራተኞችን አቅም ማሳደግ	2,900,000		2,900,000
74.	የፋይናንስ ግልጽነት ቢል ስሌዳዎች ማሳተም	1,200,000		1,200,000
75.	የከተማ አስተዳደሮችን በአንድ ፕላን አንድ ሪፖርት ሥርዓት መደገፍ	2,773,600		2,773,600
76.	በሁሉም የቢሮ እና የከተማ አስተዳደሮች ፕሮጀክቶች ላይ ድጋፍ ቁጥጥር፣ ክትትል እና ግምገማ	7,000,000		7,000,000
77.	ዓመታዊ የሴክተር ግምገማ ኮንፈረንስ ማዘጋጀት፣ ማስተባበር እና ማካሄድ	2,600,000		2,600,000
78.	**የቢሮ ተሽከርካሪዎች እና የመለኪያ መሣሪያዎች ጥገና**	11,000,000		11,000,000
79.	የግዥ ፕሮጀክቶች መጫረቻ ሰነድ ማዘጋጀት	824,000		824,000
80.	የአንድ ሱዙኪ ተሽከርካሪ ግዥ	4,000,000		4,000,000
81.	ለፋይናንስ ክፍል ሰራተኞች የወጪ አከፋፈል እና የወጪ መዝጊያ ስርዓት ስልጠና	771,200		771,200
82.	የፌዴራል ተዛማጅ ሥራዎችን ማስተባበር እና ተሳትፎ	4,000,000		4,000,000
83.	የቢሮው የሰራተኛ አቅም ግንባታ እና ትግበራ ማሻሻያ ፕሮግራሞች	2,940,000		2,940,000
84.	የቢሮው ሰራተኞች የሥራ መግለጫ ሰነዶች መተርጎም እና ማሳተም	1,280,000		1,280,000
85.	የሰራተኞች የአጭር እና የረጅም ጊዜ ስልጠና	2,500,000		2,500,000
86.	በከተማ ልማትና ኮንስትራክሽን ዘርፍ የተገኙ ድሎች ላይ የዶክመንተሪ ፊልም ማዘጋጀት	2,000,000		2,000,000
87.	በክልሉ ከሚገኙ የተለያዩ መርሃ ግብሮች ጋር በተያያዘ የተቀናጀ የህብረተሰብ ግንዛቤ ዘመቻ	5,680,000		5,680,000
88.	የከተማ ማዕከላትን የመረጃ ቋት ማዘመን እና ማሻሻል እና በከተማ ልማት ዘርፍ ቴክኖሎጂን ማሳደግ	5,094,000		5,094,000
89.	**የፀረ-ቫይረስ እና የዊንዶውስ ኦፊስ ቋት ግዥ ፕሮጀክት**	1,730,000		1,730,000
90.	**የቢሮው የኢትዮ-ቴሌኮም የኢንቴርኔት መስመር ብድር ክፍያ**	2,200,000		2,200,000

91.	የከተማ ካዳስተር ሲስተም ሶፍትዌር ግዥ	16,000,000		16,000,000
92.	የስርዓተ-ፆታን ማካተትና በከተማ ልማት የስርዓተ-ፆታ ተሳትፎ ስልጠና እና የስርዓተ-ፆታ ክፍል ስልጠና መሰጠት	2,080,000		2,080,000
93.	የሥርዓተ-ፆታ ተሳትፎን በተመለከተ ዓመታዊ ኮንፈረንስ ላይ ክትትል ማካሄድ በዘርፉ ያለውን ግንዛቤ ማሳደግ	2,144,000		2,144,000
273	**የመንገዶች ቢሮ**	**834,937,184**	-	**834,937,184**
1	የቀብሪባያህ-ሃርታ ሼክ መንገድ ግንባታ	44,504,882		44,504,882
2	የኢንዲዲ ሻቤላይ መንገድ ግንባታ	100,500,000		100,500,000
3	የቀብሪባያህ-ቡላዳሪ መንገድ ግንባታ	23,040,124		23,040,124
4	የኤረር-አስቡሊ-ጋርቦ አአድ መንገድ ግንባታ	10,000,000		10,000,000
5	የዳናን-ኤልቄይን መንገድ ግንባታ	28,000,000		28,000,000
6	የአድሌይ-ኢልባርዴ መንገድ ግንባታ	15,000,000		15,000,000
7	የፎልጂ-ዶቦ-ቄይን መንገድ ግንባታ	27,389,258		27,389,258
8	የጎዴ አስፓልት መንገድ ግንባታ	78,962,920		78,962,920
9	የዱሁን-ባርሚል መንገድ ግንባታ	30,000,000		30,000,000
10	የሙሊ-ጊድ ኡጋስ-ማዳኔ መንገድ ግንባታ	70,000,000		70,000,000
11	የሃራ-ዳጋ-ቁቢ መንገድ ግንባታ	36,000,000		36,000,000
12	የቀብሪደሃር-ጋቦጋቦ መንገድ ግንባታ	31,000,000		31,000,000
13	የዳራዬ-ኮህሌ-አምላክ መንገድ ግንባታ	30,000,000		30,000,000
14	የኤል-አጋዴን ድልድይ ግንባታ	2,000,000		2,000,000
15	የዳጋ-ቡር-አዋሬ መንገድ ግንባታ	38,000,000		38,000,000
16	የአየንሌ-ሳደይ መንገድ ግንባታ	9,500,000		9,500,000
17	የሆራ-ሃሪሳ መንገድ ግንባታ	30,000,000		30,000,000
18	የጋሎን መንገድ ግንባታ	35,000,000		35,000,000
19	የዳሪዳ-ጎልዴህ መንገድ ግንባታ	40,000,000		40,000,000
20	የቢሮ ፕሮጀክቶች ክትትል እና ግምገማ (ወርሃዊ ቁጥጥር)	6,540,000		6,540,000
21	የሂላዌይን ድልድይ ግንባታ	2,000,000		2,000,000
22	የቀብሪቢያህ-ሙላ መንገድ ግንባታ	2,000,000		2,000,000
23	የሃርሺን-ጋሻሞ መንገድ ግንባታ	2,000,000		2,000,000
24	የሳንዳሂሌ-ጋርቦ መንገድ ግንባታ	2,000,000		2,000,000
25	ተዛማጅ ፈንድ ለ RCAP ፕሮጀክቶች	105,000,000		105,000,000
26	በተቋሙ አቅም የሚሰራ ፕሮጀክቶች) (የዲዛይን ፈተሻ እና ግምገማ)	2,000,000		2,000,000
27	የቢሮ መጋዘኖችን እና አሮጌ መጋዘኖችን በአሮጌ እቃዎች ማደስ እና ለቢሮ እቃዎች ልዩ መለያ ቁጥር መመደብ	500,000		500,000
28	የ2017 ፕሮጀክቶች የሩብ ጊዜ ግምገማ እና ቁጥጥር	4,000,000		4,000,000
29	የዋርዴር-ቡሆዴሌ መንገድ ግንባታ	30,000,000		30,000,000
274	**የቤቶች አስተዳደር እና ልማት ኤጀንሲ**	**38,223,088**	-	**38,223,088**
1.	የቀብሪዳሃር ጂ+1 መኖሪያ ቤት አጥር ግንባታ ማጠናቀቅ (በሂደት ላይ ያሉ 15 ብሎኮች)	14,111,610		14,111,610
2.	በመካሄድ ላይ ያሉ የግንባታ ፕሮጀክቶች መደበኛ ቁጥጥር ማድረግ	1,800,000		1,800,000
3.	የአያር-ሀይላ መኖሪያ ቤት ፕሮጀክት እድሳት (በሂደት ላይ)	8,435,325		8,435,325
4.	የኪራይ ክፍያ እና የሩብ ጊዜ የመንግስት ቤቶች ስምምነት እድሳት መከታተል	2,725,000		2,725,000
5.	የከተማ መኖሪያ ቤቶች ፍላጎት ላይ የዳሰሳ ጥናት ማካሄድ (ጎዴ፣ ቀብሪደሃር እና ዳጋህ-ቡር))	750,000		750,000
6.	በጎዴ፣ በቀሪዳሃር እና በደጋህ-ቡር ከተሞች የሚገኙ 500 የመንግስት ይዞታዎች የይዞታ ማረጋገጫ ደብተር	2,000,000		2,000,000
7.	የቤቶች የኪራይ ቁጥጥር አዋጅ ዝግጅት እና ትግበራ	2,000,000		2,000,000
8.	የ450 የመንግስት ቤቶች በዳታ ቤዝ መመዝገብ	400,000		400,000
9.	በቤቶች ልማት ዘርፍ የግሉ ዘርፍ ተሳትፎ ግንዛቤ መፍጠር እና ማስተዋወቅ	550,000		550,000
10.	የኤጀንሲው ፕሮጀክቶች ክትትል እና ግምገማ	2,500,000		2,500,000
11.	የ5 ዓመታት የስራ አፈጻጸም ግምገማ ስብሰባ ማካሄድ	900,000		900,000
12.	የሰራተኞች አቅም ግንባታ ስልጠና	800,000		800,000
13.	ስለመኖሪያ ቤት ልማት ፕሮሞሽኝ ፊልሞች ማስተዋወቅ	350,000		350,000
14.	የ3 ላፕቶፖች ግዥ	500,000		500,000

15.	የቢሮ እቃዎች እና ቁሳቁሶች ጥገና	124,241		124,241
16.	የፋይናንስ ክፍል ሰራተኞች ስልጠና	276,912		276,912
311	**የትምህርት ቢሮ**	**923,381,169**	**13,186,743**	**936,567,912**
1.	የጉራዳሞሌ አዳሪ ት/ቤት ግንባታ	15,288,520		15,288,520
2.	የጉና-ጋዶ አዳሪ ት/ቤት ግንባታ	31,415,234		31,415,234
3.	የቃላፎ አዳሪ ት/ቤት ግንባታ	32,478,702		32,478,702
4.	የሼደር አዳሪ ት/ቤት ግንባታ	33,825,828		33,825,828
5.	የሚርቃን አዳሪ ት/ቤት ግንባታ	5,669,536		5,669,536
6.	የሌይ አዳሪ ት/ቤት ግንባታ	5,057,039		5,057,039
7.	የፊልቱ አዳሪ ት/ቤት ግንባታ	31,596,301		31,596,301
8.	የሃርጌሌ አዳሪ ት/ቤት ግንባታ	8,219,044		8,219,044
9.	የዱሁን አዳሪ ት/ቤት ግንባታ	5,489,100		5,489,100
10.	የዶቦ-ዊይን አዳሪ ት/ቤት ግንባታ	5,765,132		5,765,132
11.	የኣፍዳም አዳሪ ት/ቤት ግንባታ	34,317,449		34,317,449
12.	የዶሎ-አዶ የመምህራን ማሰልጠኛ ኮሌጅ ወንድ ተማሪዎች G+2 ዶርሚቶሪ ግንባታ	23,973,396		23,973,396
13.	የዶሎ-አዶ የመምህራን ማሰልጠኛ ኮሌጅ የሴት ተማሪዎች G+2 ዶርሚቶሪ ግንባታ	24,138,888		24,138,888
14.	የቀብሪ-ዳር ኮሌጅ የሴት ተማሪዎች ዶርሚቶሪ ግንባታ	7,358,581		7,358,581
15.	የጎዬይ አንደኛና ሁለተኛ ደረጃ ትምህርት ቤት የማስፋፊያግንባታ	17,091,825		17,091,825
16.	የወርዬር አዳሪ ት/ቤት እድሳት	5,174,111		5,174,111
17.	የበርሚል ሁለተኛ ትምህርት ቤት የመስፋፋት ሥራ	3,241,371		3,241,371
18.	የሳይድ መሐመድ፣ ኤረር፣ ዋጃሌ፣ የጅ/መ/ከ እና የሀርጌሌ የሁለተኛ ደረጃ ትምህርት ቤት የጥገና ፕሮጀክት	36,885,981		36,885,981
19.	የኤሌሌ ሁለተኛ ደረጃ ትምህርት ቤት ግንባታ ፕሮጀክት	22,381,872		22,381,872
20.	የትምህርት ቢሮ እድሳት	9,802,134		9,802,134
21.	የዲዛይን እና የክትትል ኤጀንሲ ፕሮጀክት አማካሪ	13,217,035		13,217,035
22.	የትምህርት ቢሮ ፕሮጀክቶችን አማካሪ ድርጅቶች	11,872,540		11,872,540
23.	የአስቡሊ የእድሳት ፕሮጀክት	12,755,330		12,755,330
24.	የዱን-ያር ወረዳ የመጀመሪያ ደረጃ ትምህርት ቤት ግንባታ	10,000,000		10,000,000
25.	የተጠናቀቁ ቀሪ ግንባታዎች ፕሮጀክት።	6,652,166		6,652,166
26.	የክልሉ አንደኛ እና ሁለተኛ ደረጃ ትምህርት ቤት ሥርዓተ ትምህርት ማተሚያ ክፍያ EMPDA (የተሰጠ ወጪ)	35,000,000		35,000,000
27.	የፊልቱ፣ ጉና-ጋዶ፣ ሼዬር፣ አፍዬም አዳሪ ት/ቤት ትምህርት ቤቶችን ማስታጠቅ (የተከፈለ ወጪ) (በሂደት ላይ ያለ)	57,800,000		57,800,000
28.	ለአንደኛ ደረጃ ትምህርት ቤቶች ከ1-6ኛ ክፍል ተማሪዎች የስርዓተ ትምህርት ህትመት (1:8 የሆነውን የተማሪዎች መፅሃፍ ድርሻ ወደ 1፡5 ከፍ እንዲል ተቅዶል)	30,017,500		30,017,500
29.	7ኛ እና 8ኛ ክፍል የእንግሊዘኛ ሥርዓተ ትምህርት እትም።	9,187,200		9,187,200
30.	ከ11-12ኛ ክፍል የክህሎት ትምህርት ቁሳቁስ ግዥ። እንደ (የእንጨት ሥራ ቴክኖሎጂ፣ የግንባታ ሥራዎችን ማጠናቀቅ፣ የድረ-ገጽ ዲዛይንና ልማት፣ የኮምፒውተር ጥገና እና ትስስር፣ የእንስሳት ምርት፣ የተፈጥሮ ሀብት አስተዳደር፣ የማህበረሰብ አቀፍ ጤና አገልግሎት፣ ጋዜጠኝነት፣ ሳይኮሶሻል እንክብካቤ፣ የሂሳብ አያያዝ እና ፋይናንስ፣ የግብይት እና የሽያጭ አስተዳደር እና የድምጽ አፈጻጸም) ያሉ ሙያዎች	17,704,500		17,704,500
31.	ለ9 ሁለትኛ ደረጃ ት/ቤቶችን መማሪያዎችን ማሟላት ዋርደር፣ የጂግጂጋ መ/ደ/ከ (ካህ 1)፣ የሙሊ፣ የዶሎ-አዶ፣ የሃርጌሌ፣ የደጋህመዶው፣ የሳላሃድ፣ ሺላቦ፣ ቤርኣኖ።	12,096,480		12,096,480
32.	የላቦራቶሪዎች እና ቤተ መጻሕፍት መሳሪያ ቁሶች ለ7 ሁለተኛ ደረጃ ትምህርት ቤቶች ማሟላት። የጅግጅጋ መ/ከ 2 ትምህርት ቤቶች፣ ዳጋህቡር መ/ከ፣ ቀብሪ-ዳሃር መ/ከ፣ ጎደይ መ/ከ፣ ቀብሪባያህ መ/ከ እና የዋጃሌ መ/ከ	17,307,780		17,307,780
33.	6 የአፀደ ህጻናት ት/ቤቶችን ማለሪያ ማሟላት። በጅግጅጋ መ/ከ 2 ትምህርት ቤቶች፣ ደጋህ-ቡር መ/ከ፣ ቀብሪ-ደህር መ/ከ እና ጎዬይ መ/ከ።	2,610,000		2,610,000

34.	የጅግጅጋ ኢንተርናሽናል የመጻሕፍት አውደ ርዕይ እና ጎዳይ ዓለም አቀፍ የመጻሕፍት አውደ ርዕይ። የመጽሐፍት ንባብ ኤግዚቢሽን ትርኢት የበጀት ድጋፍ	3,480,000		3,480,000
35.	ለክልሉ አዳሪ ትምህርት ቤቶች የሥርዓተ ትምህርት እና ቁሳቁሶች መጫኛ	14,135,000		14,135,000
36.	ለአስተማሪዎች እና በእንግሊዝኛ ቋንቋ የሚሰጥ አዲሱን ሥርዓተ ትምህርት ራስን የማስተማር ከ7-8ኛ ክፍል መተግበር።	2,766,308		2,766,308
37.	የሳይንስ እና የቋንቋ ትምህርቶች (ጠቅላላ ሳይንስ፣ ሂሳብ፣ ሶማሊኛ እና እንግሊዝኛ) ተጨማሪ የመማሪያ መጽሃፍትን ማዘጋጀት።	2,644,800		2,644,800
38.	ከ1-8ኛ ክፍል የአረበኛ ቋንቋ ሥርዓተ ትምህርት ማዘጋጀት።	2,823,150		2,823,150
39.	ከ11-12ኛ ክፍል ክህሎት የሙያ እና የቴክኒክ ትምህርት አዲሱን ሥርዓተ ትምህርት እና የመምህራን ራስን ማስተማር ተግባራዊ ማድረግ።	1,804,436		1,804,436
40.	ለሥርዓተ ትምህርት አስተዳደር በአዲስ የውሂብ ጎታ ማሠልጠን እና ሥርዓተ ትምህርት አስተዳደር እና የአስተዳደር ሂደቶችን መተግበር።	2,457,315		2,457,315
41.	በአንደኛ ደረጃ ትምህርት ቤቶች የሥርዓተ ትምህርት መካከለኛ ጊዜ ጥናቶችን ማካሄድ። (የመካከለኛ ጊዜ ፎርማቲቭ ግምገማ)	2,903,190		2,903,190
42.	ተማሪዎችን ከመዋዕለ ሕፃናት እስከ 12ኛ ክፍል ማሸጋገር እና ለትምህርት ቤቶች አመራሮች እና አስተማሪዎች የሚሰጥ እና የግምገማ ሂደት ስልጠና ተግባራዊ ማድረግ።	3,208,617		3,208,617
43.	ለአስተማሪዎች እና የሥነምግባር ትምህርትን ራስን የማስተማር ስልጠና	4,021,227		4,021,227
44.	ለመምህራን ኮሌጆች የዲፕሎማ ሥርዓተ ትምህርት ማዘጋጀት።	3,452,856		3,452,856
45.	የሶማሊ ክልል ታሪክ ማተም እና ማጠናቀቅ።	2,958,000		2,958,000
46.	በአንደኛ ደረጃ እና ሁለተኛ ደረጃ ትምህርት ቤቶች የመማር ማስተማር ስርዓት ላይ ጥናቶችን ማካሄድ።	1,563,912		1,563,912
47.	ሥርዓተ ትምህርቱን ለማስተዳደር ዘመናዊ አሰራር እና የዲጂታል ሥርዓተ ትምህርት ሶፍትዌር መድረክ ልማት ማዘጋጀት። (የተከፈለ ወጪ)	2,400,000		2,400,000
48.	በወረደ እና በት/ቤት ደረጃ የትምህርት መረጃ አስተዳደር ስርዓት ትግበራን ማጠናከር እና በክልል ደረጃ የትምህርት መረጃን አስተዳደር እና የአመራር ስርዓት ማጠናከር።	997,003		997,003
49.	ለትክክለኛና ቀልጣፋ የመረጃ ማሰባሰብ የEMIS ባለሙያዎች በትምህርት መረጃ አስተዳደር ሥርዓት ማሰልጣን	1,170,836		1,170,836
50.	ከትምህርት ቤቶች እና ከክልሉ ወረዳዎች የተሰበሰበውን የትምህርት መረጃ ዙሪያ ለመወያየት እና ለመጽዳቅ ስብሰባ ማካሄድ።	1,016,147		1,016,147
51.	ለትምህርት ግብአቶች የሚወጣው ሀብት ከወረደ ጀምሮ እስከ ትምህርት ቤት ደረጃ እና የትምህርት ቤቶች የቁርኣን ትምህርት መረጃ እና የፋይናንስ መረጃን ጨምሮ የክልሉ ትምህርት ቤቶች ላይ የተለያዩ መረጃዎችን ማሰባሰብ።	1,751,623		1,751,623
52.	በመረጃ ላይ የተመሰረተ ዕቅድ ዝግጅት እና የትምህርት አመራሮችን በትምህርት መረጃ ጠቋሚዎች ለይ የሚሰጥ ስልጠና።	893,619		893,619
53.	የአመታዊ ትምህርታዊ መረጃዎችን መለኪያዎች መተንተን እና የአመታዊ መጽሐፍቶች መከፋፈል እና ዝግጅት።	1,067,619		1,067,619
54.	የወረዳዎች እና የዞን የአመታዊ ትምህርታዊ መረጃዎችን መለኪያዎች መተንተን እና የአመታዊ መጽሐፍቶች መከፋፈል እና ዝግጅቶች።	350,776		350,776
55.	የመረጃ አሰባሰብ ስርዓቱን መደገፍ እና ክትትልና ቁጥጥር ማረጋገጥ።	1,076,352		1,076,352
56.	በ3ቱ ኮሌጆች በመመዝገብ 250 የTTI ደረጃ መምህራንን ወደ ዲፕሎማ ደረጃ ማሳደግ።	1,468,125		1,468,125
57.	በሦስቱ ዩኒቨርሲቲዎች በመመዝገብ 200 የዲፕሎማ ደረጃ መምህራንን በዲግሪ ደረጃ ማሳደግ።	1,174,500		1,174,500
58.	በክብሪደሀር እና ዶሎዶ መምህራን ማሰልጠኛ ኮሌጆች 200 አባላት ተመርጠው በዲፕሎማ ደረጃ መምህር (12+2) መሰልጠን።	3,480,000		3,480,000
59.	ለ300 TTI መምህራን የአገልግሎት ልዩ የአቅም ግንባታ ስልጠና።	1,740,000		1,740,000
60.	ለ 300 ዲፕሎማ መምህራን የአገልግሎት ልዩ የአቅም ግንባታ ስልጠና።	2,610,000		2,610,000
61.	30 የኮሌጅ መምህራን HDP (የከፍተኛ ዲፕሎማ ፕሮግራም) ስልጠና መስጠት።	522,000		522,000
62.	ለትምህርት ቤቶች ሞዴል የሆኑ መምህራንን እና አመራሮችን ጨምሮ 30 አባላትን የሚሸልሙበት ሥነ ሥርዓት ለማካሄድ ነው።	870,000		870,000
63.	የአካዳሚክ ኮሌጆች መጎልበት እና ድጋፍ	696,000		696,000

64.	እስከ ትምህርት ቤት ደረጃ ድረስ የሚሰሩ መምህራንን እና አመራሮች ክትትል እና ቁጥጥር መደገፍ	1,305,000		1,305,000
65.	የከተማ መስተዳድር እና ወረዳዎች ኮሌጆች ማከፋፈልና ማድረስ እና የጎትመት ክፍል የተለያዩ የሥልጠና ሂደቶች እና ለመምህራን ኮሌጆች ሂደቶችን ማዘጋጀት።	435,000		435,000
66.	የ7ኛ እና 8ኛ ክፍል መምህራን የእንግሊዘኛ ቋንቋ እውቀታቸውን ለመዳበር እና በልዩ ልዩ የትምህርት አይነቶች ላይ እንዲሰለጥኑ ስልጠና መስጠት።	2,436,000		2,436,000
67.	የመምህራን የበጎ አድራጎት ፓኬጆችን ማዘጋጀት እና በመምህራን ደህንነት እና የማስተማር ክህሎት ላይ የግንዛቤ ማስጨበጫ መድረኮችን ማካሄድ።	435,000		435,000
68.	ከጅግጅጋ ዩኒቨርሲቲ ጋር በመተባበር የመምህራን ስልጠና እና የት/ቤት አመራርን ተግባራዊ ለማድረግ ዲጂታል ስትራቴጂ ማዘጋጀት	696,000		696,000
69.	ለ1349 አስተማሪ የክረምት ወቅት የልዩ ስልጠና ክፍያ	6,559,700		6,559,700
70.	የመምህር ነት ፍቃድ ፈተና የወደቁ 250 መምህራን በትምህርት ኮሌጆች በመመዝገብ የትምህርት ዕውቀት ደረጃቸውን ማሻሻያ ድጋፍ መስጠት።	2,392,500		2,392,500
71.	ለመምህራን ኮሌጆች የአሠራር ሂደቶችን ማዘጋጀት።	696,000		696,000
72.	በዶሎ እና ቀቢሪዳሀር ኮሌጆች የሚመሩ ተማሪዎች የ2016 በጀት አመት ገንዘብ አላገኙም	3,156,300		3,156,300
73.	መምህራንን እና የት/ቤት አመራሮችን ጨምሮ 85 አባላት በመምህርነት ሙያ ዕድገት በቀጣይነት ባለው መልኩ መሰልጠን።	696,000		696,000
74.	በውጤታማ የትምህርት እቅድ ዝግጅት እና አተገባበር ዘዴዎች 80 የTTI ደረጃ መምህራንን ማሰልጠን።	696,000		696,000
75.	የደመወዝ ጭማሪ ዝግጅት ስልጠና በወረዳ ትምህርት ቤቶች እና ከተማ አስተዳደሮች ባለሙያዎችን እና አመራሮችን ማሰልጠን።	696,000		696,000
76.	160 የሳይንስ እና የሂሳብ መምህራንን ውጤታማ የማስተማር ዘዴዎችን ለማሰልጠን።	696,000		696,000
77.	165 የእንግሊዘኛ መምህራን በቋንቋ ክህሎት ችሎታቸውን ለማሻሻል ስልጠና መስጠት።	1,392,000		1,392,000
78.	75 የት/ቤት አመራር አባላት የማስፈፀም አቅማቸውን ለማሻሻል ስልጠና መስጠት።	609,000		609,000
79.	የሶ/ክ/መ ትምህርት ቢሮ የአስተማሪ ቴሌቪዥን ሞገድ የኪራይ ወጪ።	15,582,500		15,582,500
80.	የትምህርት ጥራትን ለማሻሻል ዘመናዊ የኢ-ትምህርት የማስተማር ዘዴዎችን ማዘጋጀት።	1,932,882		1,932,882
81.	የሶ/ክ/መ ትምህርታዊ ቲቪ ግኝት ተግባራትን መተግበር።	680,450		680,450
82.	የካሜራ ሌንስ እና የካሜራ ስፖት ብርሃን እና ኤንዲ መብራት እና የካሜራ ጉምቦል እና የካሜራ ትሪፖዶች ግዥ።	578,964		578,964
83.	የማስተናገጃ እና የኢ-መማሪያ መድረክ ወጪ።	374,807		374,807
84.	ለ 9 ኛ - 12 ኛ ክፍል የቴሌቪዥን ፕሮግራሞች ትምህርቶችን በቪዲዮ መቅዳት እና ማረም እና የቃለ ጉባኤ ጽሑፍ ይዘትን ማረም እና የመምረጥ እና መተግበር።	3,742,373		3,742,373
85.	4117 ትምህርት ቤቶችን መክፈት እና ትምህርትን ማደራጀት።	4,596,896		4,596,896
86.	SIP ዲጂታል - የትምህርት ቤት አስተዳደር ስርዓት።	2,598,332		2,598,332
87.	የትምህርት ቤት መዋቅር ማሻሻያ ፕሮግራም፣ የክትትል ሥርዓት እና የወራዳዎች ትምህርት ቤቶች እና መስተዳድር ትምህርት ጥራት ድጋፍ።	4,807,767		4,807,767
88.	የአዳሪ ትምህርት ቤቶች ክትትል እና ድጋፍ	1,199,036		1,199,036
89.	የተቆጣጣሪዎች ግምገማ።	5,171,280		5,171,280
90.	ለተማሪዎች የተመጣጠነ ምግብ የመመገብ ፕሮግራም።	4,350,000		4,350,000
91.	SIP Framework፣ School PaCo፣ የቅድመ-አንደኛ ደረጃ መደበኛ መመሪያና ሂደቶችን መተርጎም እና ማተም።	1,261,500		1,261,500
92.	በክልል ደረጃ የጨዋታ ውድድሮችን ማካሄድ እና በሀገር አቀፍ እና በአህጉር ደረጃ ውድድሮች ላይ መሳተፍ።	1,801,898		1,801,898
93.	የትምህርት ፈንድ ትግበራ እና ህብረተሰቡ በትምህርት ላይ የሚሳተፍበትን ስርዓት መተግበር እና ስለ ትምህርት ቤት ፓኮ የግንዛቤ ማስጨበጫ ስልጠና ማካሄድ	1,744,327		1,744,327
94.	የ4 ስ.አይ.ፒ ጎራዎችን መተግበር።	1,632,033		1,632,033

95.	የክልሉ ትምህርት ዕቅዶችን ማጎልበት እና የክልሉ ስልጠና እና የትምህርት ፖሊሲ ትግበራ።	1,796,187		1,796,187
96.	(አር.ቢ.ኤም) የአፈጻጸም ውጤት ስልጠና እና የግምገማ እና ክትትል መተግበር።	3,169,350		3,169,350
97.	የትምህርት አጋሮች ሪፖርቶችን እና ዕቅዶችን መገምገም እና መከለስ። (የሁለት አመት እና ዓመታዊ ግምገማ ስብሰባ)	4,084,787		4,084,787
98.	የክልሉ መስተዳደር ከተሞች እና ወረዳዎች የትምህርት ጽ/ቤት ሙያዊ ድጋፍ, ቁጥጥር, ክትትል እና ድጋፍ	6,394,857		6,394,857
99.	የቢሮ ፕሮጀክቶች እና የትምህርት አጋሮች እና የኮንትራት አስተዳደር ዲዛይን ድጋፍ እና ክትትል እና ቁጥጥር።	3,712,600		3,712,600
100.	የአፀዳ ትምህርት ቤቶች፣ አንደኛ ደረጃ ትምህርት ቤቶች እና ሁለተኛ ደረጃ ትምህርት ቤቶች የፕሮጀክት ንድፎችን መፍጠር፣ ማሻሻል እና ማተም።	1,740,000		1,740,000
101.	የድርቅ እና ጎርፍ በትምህርት ላይ የሚያሳድረው ተጽዕኖ ጥናቶች መደረግ።	1,236,933		1,236,933
102.	የት/ቤት ንፅህና እና ንፅህና አጠባበቅ መርሃ ግብር እድገት ድጋፍ (ፈንድ)	7,395,000		7,395,000
103.	በአካባቢው የትምህርት አማካሪ ምክር ቤት ውስጥ የትምህርት ጥራትን ለማሻሻል የምክክር ስብሰባዎችን ማደራጀት እና ማካሄድ።	3,865,898		3,865,898
104.	የክልል ዞኖች ትምህርት አስተባባሪዎችን ቁጥጥር እና የድጋፍ ስርዓት ማጠናከር።	3,773,297		3,773,297
105.	ለተማሪዎች የተመጣጠነ ምግብ የልማት ፕሮጀክት ድጋፍ (SEQATO) ተዛማጅ ፈንድ።	1,740,000		1,740,000
106.	የትምህርት ልማት ፈንድ።	3,480,000		3,480,000
107.	የክልሉ ትምህርት ኮሌጆች የሚመሩባት ስርአተ ደንቦች እና ኮሌጆች ሕጋቸውን በማዘጋጀት ረገድ ድጋፍ መስጠት እና መመሪያዎች ማዘጋጀት።	1,370,533		1,370,533
108.	የትምህርት ልማት እድገት አንድምታ ባላቸው ነገሮች ላይ የጥናት ምርምር ማካሄድ።	1,044,000		1,044,000
109.	በ8ኛ ክፍል ፈተና ከፍተኛ ውጤት ያስመዘገቡ ሴት ተማሪዎችን መሸለም እና መጋቢት 8 የሴቶች ቀን ማክበር።	746,505		746,505
110.	የአዳሪ ትምህርት ቤቶች ለታዳጊ ልጃገረዶች የወር አበባ ንፅህና መጠበቂያ ዕቃዎች ግዥ።	696,000		696,000
111.	ለ230 አባላት በተገኙበት በትምህርት ዘርፍ የሴቶች አመራር ችግሮች ላይ ሳይንሳዊ ውይይት ማካሄድ።	696,955		696,955
112.	ለ120 ክለቦች የሚሰጥ ከ30*4=120 በላይ በሆኑ ትምህርት ቤቶች የባለብዙ ጾታ ክበባት የድጋፍ እና የክትትልና የመገንባት እና የማጠናከር ።	522,000		522,000
113.	ለ130 አባላት በሴት ተማሪዎች ላይ የሚደርሱ የተለያዩ ጥቃቶችን ለመከላከል ስልጠናዎችን መስጠት።	701,292		701,292
114.	የ2017 የፕሮጀክቶች ግዥ የሚሆን ዘመናዊ የመረጃ ስርዓት መተግበር	1,348,000		1,348,000
115.	የ18 የቢሮ ተሽከርካሪዎች ጥገና።	3,514,800		3,514,800
116.	ለቢሮው ክፍሎች የቲቪኤስ ባጃጅ ተሽከርካሪዎች ግዥ።	3,162,274		3,162,274
117.	በክልል ደረጃ የትምህርት ቢሮ ክፍሎችን ማስታጠቅ።	4,902,274		4,902,274
118.	የተለያዩ የትምህርት ቁሳቁሶችን መከታተል በሚቻልበት ዘመናዊ ስርዓት ውስጥ ማስቀመጥ እና የተማሪ መጽሃፍቶችን ለማከማቸት ትልቅ የብረት መደርደሪያዎች ያለው መጋዘን ዲዛይን ማድረግ።	2,480,000		2,480,000
119.	የሰው ኃይል አስተዳደር እና መዋቅር ማዘጋጀት።	1,748,732		1,748,732
120.	የመልካም አስተዳደር ፓኬጆች እና ፕሮግራሞች ትግበራ።	861,571		861,571
121.	በክልል ደረጃ፣ በወረዳ ደረጃ፣ በከተማ አስተዳደር ደረጃ፣ የትምህርት ኮሌጆች እና አዳሪ ትምህርት ቤቶች የሰራተኞችን የማስፈጸም አቅም ማዳበር።	2,521,196		2,521,196
122.	በክልል ደረጃ ፣በወረዳ ደረጃ እና በከተማ አስተዳደር ደረጃ ሞዴል ሰራተኞችን ሽልማት መተግበር።	432,893		432,893
123.	2016-2017 የትምህርት ኮንፈረንስ ስብሰባ ማካሄድ።	3,915,000		3,915,000
124.	ስለትምህርት ማሻሻል ላይ የቶከረ ሳይንሳዊ ውይይት ማካሄድ እና የትምህርት አገልግሎቶችን ከፍ መደረግ።	872,912		872,912
125.	ለአመራር እና ለቢሮ ዳይሬክተሮች ስለሚዲያን አጠቃቀም ስልጠና ማካሄድ።	1,052,043		1,052,043
126.	የህዝብ ግንኙነት የስራ ሂደትን በማዳበር ለይ የልምድ መጋረት ማካሄድ።	524,175		524,175
127.	የድር ጣቢያ ስራ እና ዝግጅት።	1,305,000		1,305,000

128.	በወረዳ እና በክተማ መስተዳድር እና በዞን የትምህርት ቢሮዎች ውስጥ ያሉ የመረጃ ልውውጥ ትግዳሮትን ማጥናት	870,000		870,000
129.	በ4 ዞን ለሚገኙ የጋራ ኮሚቴዎች፣ የተማሪዎች ምክር ቤቶች፣የመምህራን፣ ሱፐርቫይዘሮች እና የት/ቤት ዳይሬክተሮች የትምህርት ተቋማት የስነ-ምግባር ደንብ ላይ የተመሠረተ ስልጠና።	1,860,930		1,860,930
130.	ለትምህርት ተቋማት የሥራ ቅደም ተከተል እና የሥልጠና መመሪያዎችን ማተም።	763,425		763,425
131.	በሁሉም የትምህርት ተቋማት የዲሲፕሊን ኮሚቴዎች፣ የተማሪ ፓርላማዎች፣ የሰላም ክበብ እና የበጎ ፈቃደኞች ክበብ ማቋቋም።	532,604		532,604
132.	የተማሪዎችን መልካም ስነምግባር ለማሳደግ ወላጆች፣ መምህራን፣ ሱፐርቫይዘሮች እና የትምህርት ቤት አስተዳደር ሚና ላይ ሳይንሳዊ የውይይት (ጤናማ ክርክር) ማካሄድ።	435,000		435,000
133.	የተለያዩ ኮሚቴዎች፣ የተማሪዎች ምክር ቤቶች እና የትምህርት ማዕከላት የሥነ-ምግባር ባለሙያዎች ቀጣይነት ያለው የሥራ ሂደት ክትትል ማካሄድ።	823,239		823,239
134.	የአዳሪ ትምህርት ቤቶች፣ የፕሮጀክት እና የኮሌጅ በጀት አጠቃቀምን መከታተል።	1,704,686		1,704,686
135.	በኦንላይን መንገድ የሚተራም የ6ኛ እና 8ኛ ክፍል የምስክር ወረቀት ፈተና መውሰድ እና ማረም።	24,046,750		24,046,750
136.	የ2016 የትምህርት ዘመን የአካባቢ እና የሀገር አቀፍ ደረጃ ፈተናዎች ውጤቶች ትንተና እና የሞዴል ፈተና ውጤቶች ትንተና።	613,125		613,125
137.	ለ8ኛ እና 6ኛ ክፍል ተማሪዎች የፈተና ባንክ ማዘጋጀት።	1,246,509		1,246,509
138.	የ8ኛ ክፍል ፈተና መተርጎም እና የ6ኛ ክፍል ፈተና ማዘጋጀት።	2,383,494		2,383,494
139.	በ12ኛ ክፍል የፈተና ውጤቶች የክልሉ ተማሪዎች ውድቀት ምክንያት መንስኤዎች ላይ የተደረገ ጥናት።	1,645,153		1,645,153
140.	ለ6ኛ እና 8ኛ ክፍል የፈተና ወረቀቶች እና ካርዶች ማተም።	7,308,800		7,308,800
141.	የ2ኛ እና 3ኛ ክፍል መደበኛ አሰራር ስልጠና እና በፈተና አስተዳደር ሂደት ላይ ለርዕሰ መምህራን እና ሱፐርቫይዘሮች ስልጠና መስጠት።	938,660		938,660
142.	የ6 ኛ፣ 8 ኛ እና 12 ኛ ክፍል ተማሪዎች በዘመናዊ ስርዓት የኦንላይን ምዝገባ	10,642,177		10,642,177
143.	የ6ኛ እና 8ኛ ክፍል ስርተፊኬቶችን የማከማቸት ስርዓት መተግበር (መረጃ ቋት)	3,026,036		3,026,036
144.	2ኛ እና 3ኛ ክፍል የሂሳብ ግንዛቤ ጥናት (EGMA)፣ 6ኛ እና 8ኛ ክፍል የማስተማር ዘዴ ጥናት (RNLA) እና 2ኛ እና 3ኛ ክፍል የትምህርት ጥራት እና ውጤት ጥናት (EGRA)።	4,633,217		4,633,217
145.	የ12ኛ ክፍል የሞዴል ፈተናን ማዘጋጀት እና መፈተ።	2,116,523		2,116,523
146.	ለ6ኛ እና 8ኛ ክፍል የሽራ፣የመቆለፊያ እና የፈተና መሳሪያዎች ግዥ።	1,074,342		1,074,342
147.	በአዲሱ የስታንዳርድ መፅሃፍ ላይ ስልጠና እና የጃረር፣ ቆራኬይ እና ደጋህቡር መስተዳድር ከተማ፣ ቀብሪደሃር መስተዳድር ከተማ እና የጎደይ ትምህርት ቤቶች የመምህራን እና አመራር የምዘና ስልጠና።	696,040		696,040
148.	የዲፕሎማ ደረጃ ትምህርት ቤቶች አመራር እና የመምህራን ፈተና ዝግጅት።	1,566,378		1,566,378
149.	የዶሎ-አዶ እና ቀበሪደሃር የመምህራን ማሰልጠኛ ኮሌጆች የተመረቁ መምህራን እና የስራ ላይ የሉ ዲፕሎማ እና የዲግሪ ትምህርት ቤቶች መምህራን እና አመራሮች ፈተናዎችን ማካሄድ እና መስጠት።	1,792,183		1,792,183
150.	የዶሎ-አዶ እና ቀበሪደሃር ከሚገኙ የመምህራን ማሰልጠኛ ኮሌጆች የተመረቁ መምህራን እና በዲፕሎማ ደረጃ እና በዲግሪ ስራ ላይ ያሉ አመራሮች እና መምህራን ፈተናዎችን ማረም እና መመዝገብ።	413,736		413,736
151.	ልዩ ፍላጎት ላላቸው ተማሪዎች የተቀናጁ ማዕከላት የመማሪያ ቁሳቁሶችን ግዥ።	870,000		870,000
152.	የልዩ ፍላጎት ትምህርትን ማጠናከር እና ማሻሻል።	1,928,709		1,928,709
153.	የስርዓቶች ትግበራ፣ የግል ድጋፍ፣ ግንዛቤ፣ ግምገማ እና የልዩ ትምህርት ክትትል።	713,400		713,400
154.	በ6 መስተዳድር ከተሞች ውስጥ ባሉ ትምህርት ቤቶች ልዩ ፍላጎት ያላቸውን ተማሪዎች ማበረታታት	913,500		913,500
155.	የመዋዕለ ሕፃናት፣ አንደኛ ደረጃ፣ ሁለተኛ ደረጃ ትምህርት ቤቶች ግምገማ እና ደረጃ አሰጣጥ ማካሄድ።	3,980,000		3,980,000
156.	ለተመረጡ ትምህርት ቤቶች ደረጃ መስጠት እና አዲሱን ግምገማ ሂደቶች መተርጎም።	1,370,000		1,370,000

157.	ለወረዳ አመራሮች እና ለትቤት አመራሮች እና የትምህርት ቤት ተቆጣጣሪ ባለሙያዎች የትምህርት ቤቶች ደረጃ አሰጣጥ በአዲሱ የግምገማ ሂደቶች መሰልጠን	1,740,000		1,740,000
158.	የአርብቶ አደር ትምህርት ልማት (አማራጭ መሰረታዊ ትምህርት (ABE) (ከትምህርት ቤት ውጪ ለሆኑ ህጻናት)	2,414,250		2,414,250
159.	የጎልማሶች የሞያ ችሎታ ትምህርት እና የወጣት ተሳታፊዎች ስልጠና።	2,408,861		2,408,861
160.	ለአጭር ጊዜ መደበኛ ያልሆነ የሙያ ክህሎት ስልጠና ለወጣቶችና ለጎልማሶች	1,601,698		1,601,698
161.	የማታ እና የርቀት ትምህርት እድገት።	539,400		539,400
162.	የመምሪያውን መዋቅር እስከ ትምህርት ቤት ደረጃ መተግበር።	356,700		356,700
163.	ለሦስት ሁለተኛ ደረጃ ትምህርት ቤቶች የኮምፒተር እና የጠረጴዛዎች ግዢ	4,350,000		4,350,000
164.	የኢንተርኔት ፕሮጀክት ያላቸው 18 ሁለተኛ ደረጃ ትምህርት ቤቶች እና የአይ-ኩሉድ ፕሮጀክት ጥገና።	957,000		957,000
165.	ለአይሲቲ መምህር የአይ-ኩሉድ ፕሮጀክት እና ኢ-መማር ስልጠና።	478,500		478,500
166.	የቢሮው የኮምፒዩተሮች የፕሪንተሮች እና የአይሲቲ ግብዓቶች ጥገና እና የቢሮ መለዋወጫዎች ግዢ።	2,627,400		2,627,400
167.	የአይ-ኩሉድ ፕሮጀክት እና ኢ-መማር የለቻው ትምህርት ቤቶች ክትትል እና ድጋፍ።	739,500		739,500
168.	የትምህርት ቤት አስተዳደር ስርዓቶችን መተግበር።	1,170,150		1,170,150
169.	የማህደር አስተዳደር ስርዓት የቢሮ ማህደረ ትውስታ ዳታቤዝ ሶፍትዌር ማበጀት	652,500		652,500
170.	የቢሮው ኢንተርኔት ክፍያ።	2,044,000		2,044,000
171.	የቢሮ አጠቃላይ የማከማቻ ማእከል (ሰርቨር) ተግባራዊ ማድረግ።	1,740,000		1,740,000
172.	የትምህርት ማጠናከር ፕሮጀክት (ዩኒሴፍ)።		13,186,743	13,186,743
	የዶ/ር አብዲ መጂድ ሁሴን መምህራን ማሰልጠኛ ኮሌጅ (TTC)	**31,990,000**	**-**	**31,990,000**
1.	የኮሌጁ የአጭር እና የረጅም ጊዜ ስልጠና ፕሮጀክት (የክረምት ትምህርት ፕሮግራም እና የመምህራን)	7,000,000		7,000,000
2.	የኮሌጅ አዲስ ሥርዓተ ትምህርት ንድፍ የመስተካከል እና የመተርጎም ፕሮጀክት (የዲግሪ ደረጃ)	2,000,000		2,000,000
3.	የኤስ.አይ.ኤም.ኤስ ስልጠና እና የማሻሻያ ፕሮጀክት	1,000,000		1,000,000
4.	የኮሌጁን የምርምር፣ ጥናቶች እና የማስተማር-መማር ሂደቶች የመውጣት ፕሮጀክት	2,000,000		2,000,000
5.	የሥርዓተ-ፆታ ልማት ፕሮጀክት	1,000,000		1,000,000
6.	የትምህርት ድጋፍ የመሣሪያዎች ግዥ ፕሮጀክት	1,188,841		1,188,841
7.	የኮሌጅ እድሳት፣ ማስዋብ እና መሳሪያዎችን የመሞላት ፕሮጀክት	5,000,000		5,000,000
8.	የአንድ መኪና ግዥ (ሃርቶፕ በላ አምስት በር)	6,000,000		6,000,000
9.	የኮሌጁ የውሃ ማስገባት ፕሮጀክት (በሂደት ላይ ያለ)	4,208,159		4,208,159
10.	የኮሌጅ የአፈጻጸም ግምገማ እና የክትትል ፕሮጀክት	600,000		600,000
11.	የአንድ ባጃጅ ሞተር ሳይክል ግዢ (የእቅድ ክፍል)	450,000		450,000
12.	የኮሌጅ አፈጻጸም ላይ ዶክመንተሪ ፊልም የማዘጋጃ ፕሮጀክት	500,000		500,000
13.	የኮሌጅ አዲሱን መዋቅር የመተርጎም ፕሮጀክት	243,000		243,000
14.	የሰራተኞች የአቴንደስ መቆጣጠሪያ ማሽን ፕሮጀክት (የጣት አሻራ)	400,000		400,000
15.	ለህዝብ ግንኙነት የመሳሪያዎች ግዢ ፕሮጀክት (ዲጂታል ካሜራዎች)	400,000		400,000
	የቀብሪዳሃር መምህራን ማሰልጠኛ ኮሌጅ	**22,600,000**	**-**	**22,600,000**
1.	የኮሌጂ የክረምት የመማር ማስተማር ፕሮግራም ማዘጋጀት	3,900,000		3,900,000
2.	የኮሌጅ አዲስ ሥርዓተ ትምህርት ማዘጋጀት እና ማሳተም	700,000		700,000
3.	የኤችዲፒ፣ የኢኤልአይሲና የተግባር ልምምድ ፕሮግራሞች ማዘጋጀት	2,300,000		2,300,000
4.	የመምህራን እውቀት ደረጃ ማሳደግ (ማሻሻል)።	1,000,000		1,000,000
5.	በቢሮው መሳሪያዎች ማሟላት	2,000,000		2,000,000
6.	የወንዶች ዶርማንታሪ ክፊሎች እድሳት	2,000,000		2,000,000
7.	የመኪኖች ጥገና	2,000,000		2,000,000
8.	ኮሌጁ የማስዋብ እና የደን ልማት	1,500,000		1,500,000
9.	የተማሪዎች የምረቃ ሥነ ሥርዓት ማካሄድ	700,000		700,000
10.	የኮሌጅ የውሃ አቅርቦትን ማስፋፋያ	2,000,000		2,000,000
11.	በኮሌጁ የሚደገፉ ትምህርት ቤቶች የድጋፍ እና ክትትል	500,000		500,000
12.	የኮሌጅ ላቦራቶሪዎች መሥራት እና በመሳሪያዎች ሞሟላት	4,000,000		4,000,000

	የዶሎአዶ መምህራን ማሰልጠኛ ኮሌጅ	**16,000,000**		**16,000,000**
1.	የኮሌጁ የተማሪዎችን መማሪያ ክፍሎች ህንፃ የማስፋፋት ፕሮጀክት (በሂደት ላይ ያለ ፕሮጀክት)	1,500,000		1,500,000
2.	የክረምት ወቅት የተማሪዎች የመማር ማስተማር ፕሮጀክት እና የተማሪዎች የተግባር ልምምድ	3,000,000		3,000,000
3.	የኮሌጁን መምህራንን የእውቀት ደረጃ የማሳደግ ፕሮጀክት (ማስተር፣ HDP ወደ ዩኒቨርሲቲዎች እና የኮሌጅ ጥናቶች ማካሄድ	2,000,000		2,000,000
4.	ለኮሌጁ ሶለር ማስገባት እና የላብራቶሪ መሣሪያዎች ግዢ እና መሣሪያዎችን የሞሚላት ፕሮጀክት (ፊዚክስ፣ ኬሚስትሪ እና ባዮሎጂ	2,500,000		2,500,000
5.	የኮሌጁ ተማሪዎች ቅበላ እና ማሰራቂያ ፕሮጀክት	1,500,000		1,500,000
6.	የሎንግ ቤዝ አውቶቡስ ግዥ			-
7.	የኮሌጅ መኪና ጥገና	2,000,000		2,000,000
8.	የሞጁል ልማት እና ምርምር	2,000,000		2,000,000
9.	የኮሌጀ ክፍሎች እና መጸዳጃ ቤቶች እድሳት እና የመንገድ ማስዋቢያ	1,500,000		1,500,000
312	**የክህሎት እና የስራ ፈጠራ ቢሮ**	**344,641,826**	**-**	**344,641,826**
1.	የአውሳሬ ቴክኒክና ሙያ ትምህርትና ሥልጠና ግንባታ (ሎት 1)	6,631,676		6,631,676
2.	የአውሳሬ ቴክኒክና ሙያ ትምህርትና ሥልጠና ግንባታ (ሎት 2)	3,303,201		3,303,201
3.	የአውሳሬ ቴክኒክና ሙያ ትምህርትና ሥልጠና ግንባታ (ሎት 3)	15,440,586		15,440,586
4.	የኤልዌይኔ የቴክኒክና ሙያ ትምህርትና ሥልጠና ግንባታ (ልት 4)	2,021,836		2,021,836
5.	የኤልዌይኔ የቴክኒክና ሙያ ትምህርትና ሥልጠና ግንባታ (ልት 5)	3,356,136		3,356,136
6.	የኤልዌይኔ የቴክኒክና ሙያ ትምህርትና ሥልጠና ግንባታ (ልት 6)	15,294,485		15,294,485
7.	የራሶ የቴክኒክና ሙያ ትምህርትና ሥልጠና ግንባታ (ሎት 7)	11,024,947		11,024,947
8.	ሕራሶ የቴክኒክና ሙያ ትምህርትና ሥልጠና ግንባታ (ሎት8)	7,393,879		7,393,879
9.	የራሶ የቴክኒክና ሙያ ትምህርትና ሥልጠና ግንባታ (ሎት 9)	23,277,800		23,277,800
10.	የጅግጅጋ የቴክኒክና ሙያ ትምህርትና ሥልጠና የተማሪዎች ማደሪያ ቤት ግንባታ	18,104,707		18,104,707
11.	የቀብሪደር የቴክኒክና ሙያ ትምህርትና ሥልጠና የተማሪዎች ማደሪያ ቤት ግንባታ	16,354,437		16,354,437
12.	የቀብሪደሃር የብየዳ ወርክሾፕ ግንባታ።	8,584,027		8,584,027
13.	የሀደገለ ኮሌጅ የእድሳት ፕሮጀክት።	542,739		542,739
14.	የኤረር የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ ግንባታ (ሎት-010)።	1,731,771		1,731,771
15.	የኤረር የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ ግንባታ (ሎት-011)።	1,272,792		1,272,792
16.	የኤረር የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ ግንባታ (ሎት-012)።	1,323,749		1,323,749
17.	የጅግጅጋ ከተማ አስተዳደር የ3 የጥላ ክፍሎች ፕሮጀክት።	2,466,724		2,466,724
18.	የጎደይ ፖሊ ቴክኒክ ኮሌጅ የግቢ አጥር ግንባታ።	20,000,000		20,000,000
19.	አዳዲ እና የድሮ ኮሌጆች መሳሪያ ሞሚላት።	54,250,512		54,250,512
20.	የቢሮ መኪናዎች ከባድ ጥገና።	7,000,000		7,000,000
21.	የፊቅ የጤና ኮሌጅ እድሳት።	3,000,000		3,000,000
22.	የአይሻአ ኮሌጅ እድሳት።	10,000,000		10,000,000
23.	ኮሌጅ ለሚጋቡ አዲስ ተማሪዎችን የመመዝገብ እና የምዝገባ ዘመቻ።	2,000,000		2,000,000
24.	የኮሌጅ አመራሮች እና ሰራተኞች ጥራት መሻሻል እና ማሳደግ።	1,000,000		1,000,000
25.	ለክልሉ የኮሌጅ ተማሪዎች የሙያ ችሎታ ማማከርን ማሳደግ።	1,500,000		1,500,000
26.	የአጭር ጊዜ የስራ ፈጠራ ችሎታ ስልጠና።	3,500,000		3,500,000
27.	የክልሉ ኮሌጆች የአዳዲስ መምህራን የማስተማር ዘዴን ማሻሻል (ዘዴ ስልጠና)	1,500,000		1,500,000
28.	የኮሌጅ መምህራን፣ አመራር እና ተማሪዎችን የልምድ ማጋራት ማዳበር።	2,000,000		2,000,000
29.	የክልሉ የኮሌጆች መምህራን ክፍተቶችን ማሟላት ማሻሻል እና ማሳደግ (የክህሎት ክፍተት ስልጠና)	1,500,000		1,500,000
30.	ለኮሌጅ መምህራን የትምህርት እድሎችን ማሳደግ (ሲ እስከ ቢ እና ቢ እስከ ኤ)	1,500,000		1,500,000
31.	የስርዓተ ትምህርት ዝግጅት እና ማሳደግ	1,156,377		1,156,377
32.	የክልሉ ኮሌጆች የከባድ ማሽኖች ጥገና	1,193,962		1,193,962
33.	የክልሉ ሳተላይት ትግበራ እና ድጋፍ	1,500,000		1,500,000
34.	በፋብሪካዎች ውስጥ የኢንዱስትሪ ስልጠናዎችን እና የአሰልጣኞች ስልጠና ማስፈጸም	920,000		920,000

35.	የ2017 አዲሱ የትምህርት ዘመን የዝግጅት የጥራት ደረጃን ለማረጋገጥ የሚደረግ ክትትል	1,115,127		1,115,127
36.	በኮሌጁ ውስጥ የስልጠና ሂደት ክትትል እና ጥራት ድጋፍ (የውስጥ ስልጠና ሂደት 30%) የክልሉ ኮሌጆች (የህዝብ እና የግል 32 ኮሌጆች)	2,262,409		2,262,409
37.	በሁሉም የክልሉ ኮሌጆች (70%) ከ32 የመንግስት እና የግል ኮሌጆች የትብብር ስልጠና ክትትልና ድጋፍ ማድረግ።	2,136,809		2,136,809
38.	የኮሌጅ ፈተና ሂደትን መከታተል እና ማረጋገጥ (የውስጥ ተቋማዊ ግምገማ እና COC)።	1,397,080		1,397,080
39.	የክልሉ ኮሌጅ ለአነስተኛ ንግዶች የሚሰጠው ድጋፍድጋፍ መረጋገጥ የክትትል እና የድጋፍ።	1,252,611		1,252,611
40.	በመንግስት እና በግል ኮሌጆች የጥራት ማረጋገጫ የሞያ ማንዛቤ ለማሳደግ የሚሰጥ ስልጠና።	1,590,327		1,590,327
41.	የአዲሱን የሥራ ፈጠራ ስትራቴጂ ማንዛቤን ማሳደግ።	1,000,300		1,000,300
42.	በኢንዱስትሪ ሥራ ፈጠረ የክልሉ ነጋዴዎች ስብሰባ።	1,000,120		1,000,120
43.	ከሥራ ፈጠራ አጋሮች ጋር ስብሰባ።	1,000,140		1,000,140
44.	የስራ ፈጠራ ኮንፈረንስ ማካሄድ።	2,005,285		2,005,285
45.	የብድር መመለስ ዘመቻ በ6 መስተዳድር ከተማ እና 11 ዞን።	2,365,339		2,365,339
46.	ለላብአዳር እና ለሙያ ማኅበር ከስራ ጋር የተያያዘ የሚሰጥ ስልጠና።	1,000,400		1,000,400
47.	የግብይት ግንኙነት ስልጠና።	1,000,128		1,000,128
48.	የንግድ ሀሳቦችን የማከማቻ ስልጠና።	1,000,180		1,000,180
49.	ለስራ ፈጠራ ድርጅቶች የበዛር ትርኢት ማዘጋጀት።	2,000,000		2,000,000
50.	የታከማቻ የንግድ ሀሳቦችን በማቅረብ።	1,000,140		1,000,140
51.	የሥራ የፈጠራ የተደረገላቸው ድርጅቶች ምርት ማስተዋወቅ።	500,000		500,000
52.	በ95 ወረዳዎች እና በ6 መስተዳድር ከተማ አንድ ጣቢያ አገልግሎት መስጫ ማዕከላት ያሉ ክፍተቶችን እና ተግዳሮቶችን ቁጥጥር፣ ክትትል እና ግምገማ።	1,600,000		1,600,000
53.	የአንድ ጣቢያ የአገልግሎት ማእከላት ደረጃ አሰጣጥ ምደባ እና ለ OSC ማዕከላት የሞዴል ሰራተኞች ምርጫ።	760,000		760,000
54.	የሶ.ክ.መ (6 ከተማ መስተዳድር እና 95 ወረዳዎች) ውስጥ ሥራ አጥ ወጣቶች እና ሴቶች መለየት እና መመዝገብ።	1,573,437		1,573,437
55.	ለሥራ አጥ ወጣቶች እና ሴቶች የተመዘገቡ እና ስለቤተሰብ ንግድ ዘርፍ የግንዛቤ ማስጨበጫ ማሳደግ።	964,480		964,480
56.	ለከተማ መስተዳድር የአንድ ጣቢያ የአገልግሎት ማዕከላት አባላትን ባዮሜትሪጋ ማሽን ማሰልጠን።	526,935		526,935
57.	ለነባር እና አዲስ ሠራተኞች በ 6 የከተማ መስተዳድሮች ማዕከላት የአሰልጣኞች የሥልጠና (TOT) (60 ለነባር እና አዳዲስ ጨምሮ)	1,250,000		1,250,000
58.	በ95 ወረዳዎች ማእከላት (በአብዛኛው አዲስ ሰራተኞች) ለነባር እና ለአዲስ ሰራተኞች የሚሰጥ የTOT አሰልጣኞች ስልጠና።	1,700,000		1,700,000
59.	የአንድ ጣቢያ የአገልግሎት ማዕከላት ለአጋር ድርጅቶች ታላቅ የምክክር ስብሰባ ማካሄድ።	1,000,000		1,000,000
60.	የ95 ወረዳዎች እና በ6 ከተማ መስተዳድር የሚኖሩ በመደበኛ ያልሆነ የንግድ ስራ የሚተዳደሩ ማህበረሰብ ወደ መደበኛ ንግድ ስራ ለመዛወር ሥልጠና መስጠት።	1,000,000		1,000,000
61.	በአነስተኛ እና መካከለኛ ድርጅቶች የእድገት ስትራቴጂዎች ላይ ለአስፈፃሚዎች እና አጋሮች የሚሰጥ ስልጠና።	1,300,000		1,300,000
62.	ከፍተኛ የኢኮኖሚ ዕድገት የስመዘገቡ ድርጅቶች የመምረጥ ፕሮጀክት።	1,220,000		1,220,000
63.	ለነባር ድርጅቶች የንግድ ሥራ አስተዳደር ስልጠና።	1,400,000		1,400,000
64.	ለ45 አባላት የባለሙያተኞች የሚሳሩባት ሂደቶች ላይ ስልጠና።	1,000,000		1,000,000
65.	በስድስቱ የከተማ አስተዳደሮች ውስጥ የአነስተኛ እና መካከለኛ ድርጅቶች ችግሮች እና ተግዳሮቶች ፕሮጀክት።	600,000		600,000
66.	በምርት ቦታዎች ላይ የሉ ተግዳሮቶችን ለመለየት የሚደረግ ክትትል።	700,000		700,000
67.	በከተሞች ውስጥ በግብርና እና በኢንዱስትሪ ዘርፍ የተሰማሩ አነስተኛ እና መካከለኛ ድርጅቶች መደገፍ እና ማጠናከር።	4,000,000		4,000,000
68.	በትናንሽ ኢንዱስትሪዎች እንዴት ጥቅም ላይ እንደሚውል በተለያዩ ዘርፎች የግንዛቤ ማስጨበጫ።	1,500,000		1,500,000

69.	በዘመናዊ ቴክኒኮች እድገት ውስጥ ግንዛቤን እና ማህበራዊ አስተሳሰብን ማዳበር	800,000		800,000
70.	የፈጠራ, የአስተሳሰብ ለውጥ እና ዘመናዊ ቴክኒኮች።	800,000		800,000
71.	ከክልል ኮሌጆች የተመረቁ ተማሪዎች እና ለሴቶች የስራ ፈጠራ ልማት የስራ ፈጠራ ስልጠና።	1,200,000		1,200,000
72.	የኢንዱስትሪ ማስፋፊያ አገልግሎትን 4 ፓኬጆችን መተግበር።	1,000,000		1,000,000
73.	100% በቴክኖሎጂ የመምህራንን እውቀት የማሻሻል ስልጠና።	796,085		796,085
74.	የንግድ ልማት (ቢ.ዲ.ኤስ) ለክልሉ የኮሌጆች መምህራን እና የካይዜንካ ስርዓት ስልጠና።	800,000		800,000
75.	ለአጋር የቢሮ ሠራተኞች እና ለክልሉ ኮሌጆች መምህራን የእሴት ሰንሰለት ስልጠና።	896,085		896,085
76.	በክልል ደረጃ ፍትሃዊ ፣ ሳይንሳዊ ውይይት ፣ የሙያ እና የቴክኒክ ውድድሮችን መተግበር።	3,500,000		3,500,000
77.	የተራዘመ የእሴት ሰንሰለት እድገት እና ማዘጋጀት።	1,200,000		1,200,000
78.	ዘመናዊ ቴክኒኮችን የፈጠሩ / የአስተሳሰብ ለውጥ ፈጠራዎች (መምህራን ፣ ተማሪዎች እና ሌሎች ቴክኒሻኖች) መሸለም እና ማበረታታት።	1,000,000		1,000,000
79.	የክልሉ የሙያ ክህሎት ገበያ ፍላጎት ጥናቶችን መተግበር።	1,360,000		1,360,000
80.	እንደ (የድርጊት ጥናት ፣ የተግባር ጥናት ፣ የክትትል ጥናት እና የስራ ገበያ) ባሉ የተለያዩ ጥናቶች የመምህራን ግንዛቤ ስልጠና ማካሄድ።	946,284		946,284
81.	ከክልሉ ኮሌጆች የሚመረቁ ተማሪዎችን ምን ያህል ስራ ኢንደጋኙ እና ሌሎችም መከታተል።	1,300,000		1,300,000
82.	ውጤቶቻቸውን ለማምጣት በጥናት የተተነተኑ የ SPSS ፣ STATA እና KOBO Tool Box አጠቃቀም ላይ ለድፐርትማን ሰራተኞች እና የኮሌጅ መምህራን ማሰልጠን።	870,000		870,000
83.	በኮሌጅ መምህራን በተመረቱ ዘመናዊ ቴክኖሎጂ ፍላጎቶች ላይ ጥናቶችን መተግበር።	1,000,000		1,000,000
84.	የክልሉ ኮሌጆች መምህራን የሚያከናውኑት የሙያ ችሎታ ችግሮችን በኮሌጆች የሚፈቱ በድርጊት ላይ የተመሰረቱ ጥናቶች መዋዳድር።	850,000		850,000
85.	በ 2016 የተካሄዱ የተለያዩ ጥናቶች የውሳኔ ሃሳቦች እና አቀራረብ መድረክ ማዘጋጀት።	769,070		769,070
86.	ለክልሉ ማህበረሰብ ተገቢውን የንግድ ኢንቨስትመንት እና የስራ ፈጠራ ጥናት ማካሄድ።	1,100,000		1,100,000
87.	የኮሌጆች እና የቢሮ አመታዊ እቅድን አንድ የማድረግ ስብሰባ።	3,800,000		3,800,000
88.	የኮሌጅ አፈጻጸም ምዘና ስብሰባ እና የስራ ፈጠራ ኤጀንሲዎች እና የከተማ አስተዳደር ዋስትና ማካሄድ።	6,000,000		6,000,000
89.	ይየንድፍ ግንባታ ፕሮጀክቶች ክትትል እና በሂደት ለይ ያለው ሥራዎች መቆጣጠር።	4,000,000		4,000,000
90.	በድምሩ 13 ኮሌጆች እና ቢሮዎች የትራንስፎርሜሽን መሳሪያ ማሻሻያ ፕሮግራሞችን ማዘጋጀት።	1,404,290		1,404,290
91.	የኮሌጅ ቁጥጥር በጥሩ አስተዳደር ፕሮግራሞች ፣ የትራንስፎርሜሽን መሳሪያዎች እና የተለያዩ ማሻሻያዎችን ለኮሌጆች ትግበራ።	1,153,281		1,153,281
92.	በሲቪል ሰርቪስ ደንቦች ላይ የተለያዩ ስልጠናዎችን መስጠት, በተለይም የክልሉ ኮሌጆች የሥነ-ምግባር ኮሚቴዎች, የቅሬታ አፈታት ኮሚቴ እና የ 13 የክልሉ ኮሌጆች የሰው ኃይል አስተዳደር መምሪያ በአገልግሎት አሰጣጥ ላይ የቢሮ ሰራተኞች እውቀት እና ለአዳዲስ ቢሮ ሰራተኞች የደንብ ስልጠና	1,501,548		1,501,548
93.	መላውን የቢሮ ሰራተኞች ጥሩ አፈጻጸም ያላቸውን ሞዴል ሰራተኞች መሸለም እና ማበረታት።	530,041		530,041
94.	የ2017 የቢሮ አፈጻጸም አመታዊ መጽሐፍ፣ ፓምፍሌት/ቡክሌትና ካሌንደር ማዘጋጀት እና ማሳተም	807,552		807,552
95.	በክልሉ ማህበረሰብ ውስጥ ግንዛቤን ለማስጨበጥ ድራማዎችን በማዘጋጀት የሙያ ችሎታና በስራ ፈጠራ ረገድ የክልሉ ማህበረሰብ ግንዛቤ ማስጨበጥ	1,800,000		1,800,000
96.	የቪዲዮ ግራፊክስ ፣ የፊልም አርትዖት እና መረጃ ግራፊክስ ምስሎች የሚስተካከሉባቸውን መንገዶች በማሰልጠን የክልሉ ኮሌጆች የህዝብ ግንኙነት መምሪያዎች እና የቢሮው የህዝብ ግንኙነት ክፍል ሰራተኞች እውቀትን ለማሻሻል ስልጠና	900,000		900,000

97.	5D ማርክ IV ካሜራ ግዥ	500,000		500,000
98.	በኮሌጆች ውስጥ የሴቶችን አገልግሎት በተለይም በተወሰኑ ጊዜያት የሚጠቀሙትን አገልግሎት መከታተል እና ማረጋገጥ።	500,000		500,000
99.	በክልሉ ኮሌጆች የመጀመሪያ አመት እና ሁለተኛ አመት የደረጃ ተማሪ ልጃገረዶች መሸለም።	700,000		700,000
100.	የመረጃ አሰባሰብና የስራ ፈጠራ ቴክኒኮች እና የድርጅቶች የሴቶች ተሳትፎ	500,000		500,000
101.	የአይሲቲ መሳሪያዎችን ግዥ።	890,000		890,000
102.	አንድ ባጃጅ ግዥ።	500,000		500,000
103.	የክልሉ ኮሌጅ ኦዲተሮች ስልጠና።	600,000		600,000
104.	የክልሉ ኮሌጅ ውስጣዊ ገቢ መመርመር እና መከታተል።	1,000,000		1,000,000
	የሀደጋላ ቴክኒክና ሙያ ኮሌጅ	**14,280,000**		**14,280,000**
1	የተለያዩ የሥልጠና ውጤቶች እና የማስተላለፊያ ቴክኖሎጂ።	3,280,000		3,280,000
2	የኮሌጅ መሳሪያዎች እና ጥገና።	5,000,000		5,000,000
3	የኮሌጁ መንገጣጠ ጥገና።	1,000,000		1,000,000
4	የኮሌጁ እርሻ የመስራት ፕሮጀክት።	1,000,000		1,000,000
5	አነስተኛ የኮሌጁ ግንባታዎች ማስጌጥ።	1,000,000		1,000,000
6	የኮሌጅ የውሃ ገንዳ የመስራት ፕሮጀክት።	2,000,000		2,000,000
7	የተክሎች ማጥኛ ቦታ ፕሮጀክት።	1,000,000		1,000,000
	የፊቅ ቴክኒክና ሙያ ኮሌጅ	**14,574,000**		**14,574,000**
1.	የኮሌጁ የተለያዩ የሥልጠና ፕሮጀክት (ረጅም እና አጭር)።	2,100,000		2,100,000
2.	የትምህርት ቁሳቁሶች ግዥ ፕሮጀክት።	2,500,000		2,500,000
3.	የኮሌጅ ጥገና እና መሳሪያዎች ፕሮጀክት።	2,000,000		2,000,000
4.	አነስተኛ የኮሌጁ ግንባታዎች ማስጌጥ።	2,000,000		2,000,000
5.	ሚኒ አውቶቡስ (አውቶሞቲቭ) እና ባጃጅ ግዥ።	2,500,000		2,500,000
6.	የኮሌጁ ትራንስፖርት ጥገና።	1,000,000		1,000,000
7.	የተለያዩ ጥናቶችን ማካሄድ።	1,000,000		1,000,000
8.	የመምህራን እና የተማሪዎች የጥራት ማረጋገጫ ፈተና ፕሮጀክት (COC ፈተና)።	1,474,000		1,474,000
	የደጋሀቡር ቴክኒክና ሙያ ኮሌጅ	**14,450,000**	**0**	**14,450,000**
1.	የተማሪ እደ-ጥበብና መሳሪያዎች።	2,450,000		2,450,000
2.	ኮሌጅን ማስጌጥ ፣ የመንገዶች ጥገና እና የመብራቶች እና የደን ልማት።	2,000,000		2,000,000
3.	ለተማሪዎች አልጋዎች፣ ፍራሽ እና የቁምሰጥን ግዥ።	2,000,000		2,000,000
4.	የወንበሮች, እና የመማሪያ ሰሌዳ ግዢ።	1,500,000		1,500,000
5.	የኮሌጁ መንገጣጠ እና ማሽን ጥገና።	1,500,000		1,500,000
6.	በኮሌጅ ክፍሎች ውስጥ የተለያዩ ስልጠናዎችን ማካሄድ።	1,200,000		1,200,000
7.	የኮሌጁ ተማሪዎች የመድሃኒት ግዢ።	300,000		300,000
8.	ለኮሌጁ ቢሮዎችን መሣሪያዎችን ማሟላት።	1,500,000		1,500,000
9.	የእፅዋት ማሳደጊያ ማዕከል።	400,000		400,000
10.	የተማሪዎች ክትትል ጥናት።	450,000		450,000
11.	የማህበረሰብ ንቅናቄ ግንዛቤ።	500,000		500,000
12.	የገበያ የፍላጎት ጥናት	650,000		650,000
	የዋርዴር ቴክኒክና ሙያ ኮሌጅ	**14,292,500**		**14,292,500**
1	የኮሌጁ የተለያዩ የሥልጠና ፕሮጀክት (ረጅም እና አጭር)።	4,060,000		4,060,000
2	የኮሌጅ ማስጌጥ እና ጥገና ፕሮጀክት።	2,932,500		2,932,500
3	የኮሌጅ የውሃ ማስፋፊያ እና ጥገና ፕሮጀክት።	2,000,000		2,000,000
4	የማስተማር እና የመማር ቁሳቁሶች ግዢ።	2,000,000		2,000,000
5	የቢሮ እቃዎች ፕሮጀክት።	1,800,000		1,800,000
6	የኮሌጅ ትራንስፖርት ጥገና ፕሮጀክት	1,500,000		1,500,000
	የፊልቱ ቴክኒክና ሙያ ኮሌጅ	**14,181,021**		**14,181,021**
1	የኮሌጅ መሳሪያዎች ፣ ማስዋብ እና ጥገና ፕሮጀክት።	3,600,000		3,600,000
2	ሁሉንም የኮሌጅ ስልጠናዎችን ማካሄድ።	2,400,000		2,400,000
3	ለተለያዩ የኮሌጅ ማስተማሪያ ቁሳቁሶች ግዢ ፕሮጀክት።	2,481,021		2,481,021
4	የኮሌጅ ግንባታ / ማስፋፊያ።	2,400,000		2,400,000
5	ትራንሰፖርት ግዢ ።	2,300,000		2,300,000

6	የስማርት ክፍል ምርቶች ግዢ	1,000,000		1,000,000
	የሞያሌ ቴክኒክና ሙያ ኮሌጅ	**14,450,000**		**14,450,000**
1	የተለያዩ የኮሌጅ ስልጠናዎችን ማካሄድ።	4,450,000		4,450,000
2	የኮሌጅ ማስተማሪያ መሳሪያዎች ፕሮጀክት።	3,900,000		3,900,000
3	የኮሌጅ መሳሪያዎች ፣ ማስዋብ እና ጥገና ፕሮጀክት።	2,700,000		2,700,000
4	የኮሌጅ ትራንስፖርት ጥገና ፕሮጀክት።	1,800,000		1,800,000
5	የኮሌጅ መጸዳጃ ቤቶች ግንባታ ፕሮጀክት።	1,000,000		1,000,000
6	የገበያ ጥናቶች ፕሮጀክት።	600,000		600,000
	የጂግ-ጂጋ ፖሊቴክኒክ ኮሌጅ	**19,888,510**		**19,888,510**
1	የገበያ ፍላጎቶች ጥናቶች እና የተማሪ ክትትል።	3,300,000		3,300,000
2	የትምህርት ቁሳቁሶች እና የደህንነት ቁሳቁሶች ግዢ።	2,154,306		2,154,306
3	አረንጓዴ ተክሎች እና ማስጌጥ ኮሌጅ።	1,475,936		1,475,936
4	የስርዓተ ትምህርት ዝግጅት እና የመማሪያ መጽሐፍት (TTLM)።	3,439,882		3,439,882
5	የኮሌጅ ጥገና እና መሳሪያ ማሟላ።	2,403,404		2,403,404
6	የፈጠራ ሥራ የላቸው መምህራን ሽልማት።	500,000		500,000
7	በኮሌጁ የተለያዩ ስልጠናዎችን ማካሄድ።	3,182,488		3,182,488
8	ቲቪን በመጠቀም የኮሌጅ አፈጻጸምን ይፋ ማድረግ።	210,000		210,000
9	የግብርና ቤተ ሙከራ ዲፓርትመንት ማቋቋም።	767,494		767,494
10	የመደበኛ ቴክኒኮችን ጥናቶች እና ማውጣት።	1,655,000		1,655,000
11	የኮሌጅ ትራንሰፖርት ጥገና።	800,000		800,000
	የቀብሪዳሃር ቴክኒክና ሙያ ኮሌጅ	**17,750,000**	**0**	**17,750,000**
1	የተለያዩ የሥልጠና ፕሮጀክት ኮሌጅ የትምህርት ኤክስቴንሽን ኢንዱስትሪ ኤክስቴንሽን እና ዘመናዊ ቴክኖሎጂ ሽግግር	5,750,000		5,750,000
2	የትራንሰፖርት ግዢ ፕሮጀክት።	6,000,000		6,000,000
3	የጥገና, ማስዋብ እና የኮሌጅ መሳሪያዎች የማሞላት የፕሮጀክት።	3,000,000		3,000,000
4	የኮሌጅ የማስተማር - የመማሪያ መሳሪያዎች ግዢ ፕሮጀክት።	3,000,000		3,000,000
	የጨራቲ ቴክኒክና ሙያ ኮሌጅ	**16,800,000**		**16,800,000**
1	የተለያዩ የውስጥ ስልጠና።	3,400,000		3,400,000
2	የተለያዩ ጥናቶችን ማካሄድ, መቅዳት, መደገፍ, ማራዘም እና ዘመናዊ ቴክኒኮችን ማስተላለፍ።	2,200,000		2,200,000
3	የትምህርት ቁሳቁሶች ግዥ። (የትምህርት አቅርቦት)	2,500,000		2,500,000
4	የማህበረሰብ ግንዛቤ, ኤግዚቢሽን እና የሙያ እና የቴክኒክ ውድድሮች።	900,000		900,000
5	ሥርዓተ ትምህርት ማዘጋጀት እና ማተም።	600,000		600,000
6	ትራንሰፖርት ጥገና።	2,500,000		2,500,000
7	የአነስተኛ ተሽከርካሪዎች ግዢ።	700,000		700,000
8	የኮሌጅ ማስዋብ እና ጥገና	4,000,000		4,000,000
	የጎዴ ቴክኒክና ሙያ ኮሌጅ	**17,600,000**	**-**	**17,600,000**
1	የተለያዩ ስልጠናዎችን ማካሄድ።	4,150,000		4,150,000
2	ጥናቶችን እና ክትትልን መተግበር።	1,350,000		1,350,000
3	አነስተኛ የኮሌጅ ግንባታ።	4,200,000		4,200,000
4	ጥገና, ማስቀብ እና የኮሌጅ መሳሪያዎች ግዢ	3,200,000		3,200,000
5	የኮሌጅ የማስተማር - የመማሪያ መሳሪያዎች ግዢ ፕሮጀክት።	1,500,000		1,500,000
6	የሁሉም የኮሌጅ ግቤቶች ግዢ።	1,000,000		1,000,000
7	የሰራተኛ መለያ ማተሚያ ፕሮጀክት እና የዜጎች ቃል ኪዳን መጽሐፍ።	200,000		200,000
8	የኮሌጅ ትራንሰፖርት ጥገና።	2,000,000		2,000,000
	የኤረር የግብርና ቴክኖሎጂ ኮሌጅ	**14,700,000**		**14,700,000**
1	የተለያዩ የኮሌጅ ስልጠናዎችን ማካሄድ (ረጅም እና አጭር)	1,950,000		1,950,000
2	የኮሌጅ መሳሪያዎች ፣ ማስዋብ እና ጥገና ፕሮጀክት	6,000,000		6,000,000
3	የኮሌጅ የማስተማር - የመማሪያ መሳሪያዎች ግዢ ፕሮጀክት	1,850,000		1,850,000
4	የኮሌጅ የውሃ አቅርቦት ፕሮጀክት	1,600,000		1,600,000
5	የመብራት ፕሮጀክት እና የመብራት ትረንስፎርማር ግዢ	3,300,000		3,300,000
313	**የሙያ ብቃት ምዘና ማረጋገጫ ኤጀንሲ**	**14,370,000**	**-**	**14,370,000**

1.	በልዩ ክህሎት ውስጥ ጥቅም ላይ የሚውሉ 10 የግምገማ መመሪያዎችን የመውጣት ፕሮጀክት። (በፕሮጀክት ላይ የተመሰረተ የግምገማ መሳሪያ ማዘጋጀት).	550,000		550,000
2	የአነስተኛ ኩባንያዎችን ሰራተኞች ክህሎት ለማረጋገጥ 2000 MSE ባለሙያዎች ፕሮጀክት (ዳጋህቡር, ቀቢሪዳሃር ጅግጅጋ)	600,000		600,000
3	ለ13,000 ተማሪዎች አጫጭር ስልጠናዎችን ያጠናቀቁ ተማሪዎችን የግምገማ ፕሮጀክት።	1,200,000		1,200,000
4	150 (ጎዳይ ዋርደር ጃራቲ) ያላቸውን ችሎታ በማጣራት የሚሳተፉ አዳዲስ ገምጋሚዎችን የመምረጥ እና የማሰልጠን ፕሮጀክት።	1,070,000		1,070,000
5	የ32 አዳዲስ የምዘና ማዕከላትን የመምረጥ እና ለ15 የቀድሞ የምዘና ማዕከላት ፕሮጀክት (የቀድሞ ምዘና ማዕከላትን እንደገና ዕውቅና ለመስጠት)	700,000		700,000
6	የ10,000 የተለያዩ ሙያዎች ማረጋገጫ የምስክር ወረቀት የማተም ፕሮጀክት።	1,600,000		1,600,000
7	የውሂብ ቤዝ ሲስተም ሰራተኞች ስልጠና እና ውጤቶች በ10,000 ባለሙያዎች የዳታ ቤዝ ትግበራ ፕሮጀክት	800,000		800,000
8	ቴሌቪዥንን በመጠቀም የባለሙያ ብቃት ፈተናን ጥቅሞች ለመረዳት ለህብረተሰቡ የግንዛቤ ማስጨበጫ ፕሮግራም ዝግጅት ፕሮጀክት (ኮክ ጠቀሜታ)።	650,000		650,000
9	አዲሱን የዲጂታል ምዘና ስርዓት እና የኮሌጆችን የማስተማር ዘዴ ለማጥናት አዲሱን አሰራር ተግባራዊ የማድረግ ፕሮጀክት (ዲጂታል ስርዓት)	700,000		700,000
10	ዓመታዊ የበጀት ዕቅድ ዝግጅት ሂደት ግንዛቤን ለማሻሻል እና ለ 60 ሰዎች የተለያዩ ሪፖርቶችን የማዘጋጀት ሂደት የሥልጠና ፕሮጀክት (የበጀት እቅድ እና የሪፖርት መዋፍ)	1,000,000		1,000,000
11	የተጠናቀቁ ፕሮጀክቶችን ክትትል እና የአዳዲስ ፕሮጀክቶችን አፈፃፀም መደገፍ እና የፕሮጀክት ግምገማ (M&E.2015 እና 2016)	1,300,000		1,300,000
12	የ2 መኪናዎች እና 1 ሞተር ሳይክል ግዢ ፕሮጀክት።	1,000,000		1,000,000
13	ለኤጀንሲው የኮምፒዩተሮች፣ ላፕቶፖች እና ፕሪንተሮች ግዢ ፕሮጀክት።	1,600,000		1,600,000
14	የኤጀንሲ የተሽከርካሪ ጥገና።	500,000		500,000
15	የሞዴል ሰራተኞችን የማበረታታት እና የመሸለም እና የክይዛን ስልጠና ፕሮጀክት።	350,000		350,000
16	በኦሮሚያ ክልል፣ አዲስ-አበባ የልምድ ልውውጥ ፕሮጀክት።	750,000		750,000
319	**የፐብሊክ ሴርቪስ እና ሥራ አመራር ኮሌጅ**	**39,200,000**	**-**	**39,200,000**
1	የኮሌጅ ግንባታ እድሳት።	8,000,000		8,000,000
2	የኮሌጅ ማስዋብ	5,000,000		5,000,000
3	የኮሌጅ መሳሪያዎች መሞላት።	8,000,000		8,000,000
4	የመምህራን ድጎማ ፕሮጀክት (የማስተማር ወጪ)።	6,000,000		6,000,000
5	አጫጭር ስልጠና።	2,000,000		2,000,000
6	የትምህርት አቅርቦት ቁሳቁስ።	1,300,000		1,300,000
7	የእግር ኳስ ሜዳ ግንባታ።	4,500,000		4,500,000
8	የኮሌጅ የውሃ አቅርቦት።	500,000		500,000
9	የዩኒቨርሲቲውን 10ኛ ፖሊሲ ማውጣት እና ማቅረብ።	600,000		600,000
10	የኮሌጅ አውቶቡስ ጥገና።	1,000,000		1,000,000
11	የ HRM ሰራተኛ ስልጠና።	500,000		500,000
12	የመዝገብ ክፍል የሰራተኞች ስልጠና።	500,000		500,000
13	የህዝብ ግንኙነት እና የአይሲቲ ሰራተኞች ስልጠና	300,000		300,000
14	የጎዴ ቅርንጫፍ ተቋም እድሳት	1,000,000		1,000,000
331	**የወጣቶች እና ስፖርት ቢሮ**	**73,292,251**		**73,292,251**
1.	በክልል ደረጃ ውድድሮች ማካሄድ።	10,000,000		10,000,000
2.	የፌዴራል ደረጃ ውድድሮች።	2,000,000		2,000,000
3.	የተለያዩ ስፖርቶች ስልጠና።	3,000,000		3,000,000
4.	የብሔራዊ ሊግየሚሳተፉ ቡድኖች ድጋፍ።	3,000,000		3,000,000
5.	የወጣት እና የታዳጊዎች ፕሮግራም።	3,000,000		3,000,000
6.	የስፖርት ክለቦች መገንባት እና መደገፍ።	3,000,000		3,000,000
7.	በ 11 ዞን የፎካል ድጋፍ።	2,000,000		2,000,000
8.	የዓለም ወጣቶች ቀን ማክበር።	2,500,000		2,500,000
9.	የወጣቶች የልማት ፓኬጅ ስልጠና።	2,250,000		2,250,000

10.	የክልል ወጣቶች ኮንፈረንስ	2,000,000		2,000,000
11.	በፌዴራል ደረጃ ስብሰባዎች ላይ የመሳተፍ እና ስልጠና።	2,000,000		2,000,000
12.	የማኅበራት እና ወጣቶችን ማበረታታት እና መደገፍ።	1,245,000		1,245,000
13.	የወጣቶች ንባብ ድጋፍ ፕሮጀክት።	1,800,000		1,800,000
14.	በወጣቶች የሚዲያ አጠቃቀም።	600,000		600,000
15.	የወጣቶችና ስፖርት ጽ/ቤት የቢሮ ኃላፊዎችን እና የዞን ተወካዮችን እውቀት የማሳደግ ስልጠናዎች።	2,020,000		2,020,000
16.	የወጣቶች የአደንዛዥ ዕፅ ሱሰኝነት ግንዛቤ ፕሮግራም።	1,500,000		1,500,000
17.	የወጣቶች ምክር ቤት መዋቅር መገንባት።	2,500,000		2,500,000
18.	የበጎ ፈቃደኝነት ተግባራትን ማደራጀት እና ማመቻቸት።	1,500,000		1,500,000
19.	የወጣቶች የግል አእምሮ ማሳደግ።	2,700,000		2,700,000
20.	ከአጋሮች እና ድርጅቶች ጋር የወጣቶች ተሳትፎ እና የምክክር መድረክ።	1,000,000		1,000,000
21.	የወጣቶች መዝናኛ ማዕከላትን መሣሪያዎች መገልገያዎች ማስታጠቅ።	1,000,000		1,000,000
22.	የስታዲየም ግብ መሳሪያዎች ግዢ።	900,000		900,000
23.	የጅግጅጋ ስታዲየም የ "ትራክ" ሩጫ ክፍል ማስቀመጥ።	2,000,000		2,000,000
24.	ለስታዲሞች ካርታ ማበጀት።	1,000,000		1,000,000
25.	በክልል ደረጃ የስታዲየም ፕሮጀክቶችን መከታተል እና ቁጥጥር።	1,000,000		1,000,000
26.	የተለያዩ የስፖርት መሳሪያዎችን ግዢ።	2,172,177		2,172,177
27.	የፕሮጀክት ክትትል እና ግምገማ ሂደት።	2,105,339		2,105,339
28.	የቢሮ ሥራን ለማቅረብ የተለያዩ ህትመቶች ፕሮጀክት።	1,050,685		1,050,685
29.	ሰለዶክሜንታሪ ዘጋቢ ፊልም መቅረጽ	1,050,685		1,050,685
30.	በአለም አቀፍ የሰራተኞች ቀን በተሰጠው ሽልማት የጽ/ቤቱን ግንባር ቀደም ሰራተኞችን መሸለም እና ማበረታታት።	500,000		500,000
31.	ለቢሮ ሰራተኞች የስራ ስነምግባር እና የሰራተኛ ባህሪ ላይ ስልጠና።	600,000		600,000
32.	በሠራተኞች መካከል የቡድን ሥራ እና የጊዜ አስተዳደር (የቡድን ሥራ እና የጊዜ አስተዳደር) ስልጠና።	600,000		600,000
33.	እንደ ኦሮሚያ፣ ሲዳማ፣ አዲስ አበባ ባሉ ክልሎች ካሉ ሠራተኞች ጋር ልምድ ማካፈል	500,000		500,000
34.	የሥራ መግለጫዎችን መተርጎም እና ማተም።	600,000		600,000
35.	የቴክኖሎጂ እና የመገናኛ ዘመናዊ አሰራር ስርዓት።	590,000		590,000
36.	የኢንተርኔት አገልግሎት ግዢ።	1,008,365		1,008,365
37.	የቢሮ መሳሪያዎች ግዢ ፕሮጀክት።	3,000,000		3,000,000
38.	የባጃጅ እና የሞተር ሳይክሎች ግዢ።	3,000,000		3,000,000
39.	የቢሮ ንብረቶችን ጥበቃ የማጠናከር ስልጠና።	500,000		500,000
40.	አጠቃላይ በጀት ማውጣት (የግዢ እና አጠቃላይ የፋይናንስ አገልግሎቶች እና አስተዳደር)	500,000		500,000
41.	የወጣቶች እና ስፖርት ቢሮ።	73,292,251		73,292,251
42.	የክልል ደረጃ ውድድሮች	10,000,000		10,000,000
341	**ጤና ቢሮ**	**1,058,130,587**	**179,706,457**	**1,237,837,044**
1.	የደጋህቦር አጠቃላይ ሆስፒታል ግንባታ።	100,000,000		100,000,000
2.	የፖሊስ ሆስፒታል ግንባታ ፕሮጀክት።	100,000,000		100,000,000
3.	የቢኪ የመጀመሪያ ደረጃ ሆስፒታል የአሰቃቂ ሁኔታ ማዕከል መስፋፋት።	18,215,351		18,215,351
4.	የጎዴ አጠቃላይ ሆስፒታል ማስፋፊያ እና እድሳት ግንባታ።	18,151,678		18,151,678
5.	የጅግጅጋ ክልል ላብራቶሪ ግንባታ።	10,643,896		10,643,896
6.	የቀብሪዳሃር አጠቃላይ ሆስፒታል ማስፋፊያ ግንባታ፣ G+3።	71,069,764		71,069,764
7.	የአብሌሌ የጤና ጣቢያ ማእከል ወደ አንደኛ ደረጃ ሆስፒታል ማሻሻል + ሥራ ጣቢያ ማስፋፋት።	7,082,026		7,082,026
8.	የደበፌይድ ጤና ጣቢያ ግንባታ።	3,613,756		3,613,756
9.	ጋሎን ጤና ጣቢያ ግንባታ።	2,481,915		2,481,915
10.	ሆሬ ጤና ጣቢያ ግንባታ።	3,876,014		3,876,014
11.	የሀራቡራ እና ያሆብ ጤና ጣቢያ ማጠናቀቂያ።	9,403,058		9,403,058
12.	የዱሁን ጤና ጣቢያ ማስፋፊያ።	4,808,493		4,808,493
13.	የአስለ እና ማዳኔ ጤና ጣቢያ መጠናቀቅ።	7,717,385		7,717,385
14.	የደየህ ጤና ማእከል ማጠናቀቅ።	4,882,537		4,882,537

15.	የማጋላ-አድ እና የላጋሃዳ ጤና ጣቢያ ማጠናቀቅ	11,743,017		11,743,017
16.	የሜልቆቅ፣ የማዳኔ እና ጂግ-ጂጋ 17ኛ የጤና ጣቢያው ማጠናቀቂያ።	11,258,000		11,258,000
17.	የአባቆሮው ጤና ጣቢያ ማጠናቀቂያ።	3,257,207		3,257,207
18.	በዶባዌን የአንደኛ ደረጃ ሆስፒታል ግንባታ።	23,000,000		23,000,000
19.	የሺላቦ የአንደኛ ደረጃ ሆስፒታል ግንባታ።	23,000,000		23,000,000
20.	(ጉናጋዶ፣ ጉራድሃሞሌ፣ ሳላሃድ፣ ባሬይ፣ ዶሎካዶ፣ አይሸካ፣ ዋጃሌ፣ ቀላፎ፣ ቡክህ፣ አውባሬ) የመጅመሪያ ደረጃ ሆስፒታል ማስፋፊያ ፕሮጀክት	350,000,000		350,000,000
21.	የተጠናቀቁ ቀሪ ግንባታዎች ፕሮጀክት።	10,000,000		10,000,000
22.	ተዛማጅ የድጎማ ፕሮጀክቶች።	36,034,520		36,034,520
23.	የተጠናቀቁ ሆስፒታሎች እና መገልገያዎች መሳሪያዎች ማሞላት።	14,006,500		14,006,500
24.	የግንባታ ፕሮጀክቶች ክትትል።	4,500,000		4,500,000
25.	የኩላሊት ማጣሪያን ድጋፍ።	20,000,000		20,000,000
26.	የአምቡላንስ ግዢ ድጎማ።	4,000,002		4,000,002
27.	የጤና አገልግሎቶችን (ክሊኒካል አዲት) እና SBFR የማረጋገጫ እና አዲት አሰራርን መተግበር።	871,230		871,230
28.	ለአዳዲስ ሆስፒታሎች ስልጠና እና ድጋፍ በመስጠት የጤና ተቋማትን ኢንፌክሽኑን መከላከል እና መቆጣጠር	1,052,500		1,052,500
29.	ለአራስ ሕፃናት እንክብካቤ አገልግሎት ለሚጀምሩ ሆስፒታሎች የልዩ የሙያ ድጋፍ መስጠት (የአራስ ሕፃናት ከፍተኛ እንክብካቤ ክፍል ለአዳዲስ ሆስፒታሎች ድጋፍ)	2,042,002		2,042,002
30.	የቀዶ ጥገና መዘግየቶችን እና ኢንፌክሽኖችን ለመቀነስ የቀዶ ጥገና ሐኪሞችን ክህሎት እና እውቀት በመደገፍ ለአዳዲስ የቀዶ ጥገና ማእከሎች እና ሆስፒታሎች ድጋፍ (የክህሎት ሽግግር እና የቴክኒክ ድጋፍ ለኦሰር ብሎኮች እና ለአዲሱ ሆስፒታል የቀዶ ጥገና የኋላ ሎግ እና የቀዶ ጥገና ጣቢያ ኢንፌክሽኖችን መቀነስ)	1,228,356		1,228,356
31.	በድንገተኛ ክፍል ውስጥ የሚሰሩ 72 ባለሙያዎችን ማሰልጠን።	1,342,000		1,342,000
32.	ለሆስፒታል ባለሙያዎች እና ለድንገተኛ አደጋ ክፍል ኃላፊዎች የድንገተኛ ጊዜ አስተዳደር ስልጠና መስጠት።	1,234,500		1,234,500
33.	በዋና ከተማ አዲሱን ስርዓት የሚተገብሩ ማዕከላት እና የእነዚህን ታካሚዎች እንክብካቤ ለማሻሻል መሰረታዊ የአደጋ ጊዜ መሳሪያዎችን ተግባራዊ ማድረግ።	845,000		845,000
34.	በዓመት 2 ጊዜ የክልሉ ሆስፒታሎች ቁጥጥር እና ድጋፍ።	1,004,500		1,004,500
35.	የክልሉ ሆስፒታል የሩብ ጊዜ ግምገማ።	1,040,000		1,040,000
36.	በጎዬ፣ ፍልቱ፣ ቀቢሪዳሃር፣ ቢኪ እና ደጋህቦር ሆስፒታሎች የማህበረሰብ ፋርማሲ ሞዴል አገልግሎት ተግባራዊ ማድረግ	2,500,000		2,500,000
37.	የቦክ ፣ አይሸአ ፣አውባሬ እና ዳናን የህክምና ማእከላት አዲት የሚደረግ የመድኃኒት ግብይት አገልግሎቶችን ተግባራዊ ለማድረግ።	935,021		935,021
38.	በሆስፒታሎች እና በጤና ጣቢያዎች ውስጥ የፋርማሲ አገልግሎቶችን መከታተል እና መቆጣጠር።	910,000		910,000
39.	ፀረ-ተህዋሲያን የመቋቋም ተቆጣጣሪ ፕሮግራም ለፋርማሲ ባለሙያ ስልጠና (ለፋርማሲ ባለሙያ ፀረ-ተህዋሲያን የመቋቋም ስልጠና ፕሮግራም)	800,200		800,200
40.	በኦክስጂን ጥገና መሳሪያዎች እና መለዋወጫዎች ላይ ስልጠና።	900,000		900,000
41.	የ RISE ተነሳሽነት ከ15-19 አመት እድሜ ክልል ውስጥ ላሉ ልጃገረዶች በቤተሰብ ምጣኔ ላይ የሚሰሩ አዳዲስ ወረዳዎችን ለማስፋት። ለ HEWs ሰራተኞች የቤተሰብ ምጣኔ ስልጠና ማካሄድ (ስልጠና፣ ክትትል እና የአፈጻጸም ግምገማ)	2,501,239		2,501,239
42.	ቀደም ሲል የእርግዝና ማሽን ያላቸው ጤና ጣቢያዎች እና አዳዲሶቹ ድጋፍ እና መደበኛ ድጋፍ ሊደረግላቸው ይገባል (ሥልጠና ፣ ምርመራዎች እና ግምገማ አፈጻጸም እና በሳይት እና በኢ- ትምህርት በከፍተኛ ባለሙያዎች)	2,478,775		2,478,775
43.	ከ 5 ዓመት በታች ለሆኑ ህጻናት የሕክምና አገልግሎት ጥራትን ማስፋፋትና ማጠናከር (ስልጠና እና መሳሪያዎች / NICU፣ አዲስ የተወለደ ሕፃን እንክብካቤ፣ IMNCI፣ እና ICMNCI)	1,953,100		1,953,100
44.	በዞን በክልል ደረጃ የእናቶችና ህጻናት የምግብ እጥረት ማከሚያ ግብይት ህገ-ወጥ ግብይት እንዲሁም ምዝበራን መከላከልና መከላከልን በተመለከተ የከተማ መስተዳድር እና ዞን የግንዛቤ ማስጨበጫ ስብሰባዎች እና የተግባር ዘመቻዎች የማካሄድ ድጋፍ	858,497		858,497

45.	ድርጅቶች በማይሰራባቸው አካባቢዎች ኤስ.ሲ ላለባቸው ህፃናት የምግብ ግብአቶች ግዥን መደገፍ(ኤስ.ሲ.አይ መሣሪያዎች)።	591,207		591,207
46.	በክልል እና በሜትሮፖሊታን አካባቢዎች የአገልግሎት ውህደትን በጂኤምፒ ላይ የተመሰረተ ማገገሚያ እና ግምገማ እና ክትትል ድጋፍ።	1,017,183		1,017,183
47.	የሴክያ መግለጫ ማዛመድ።	3,000,000		3,000,000
48.	የማጠቢያ ማዛመድ።	8,000,000		8,000,000
49.	የጤና ቢሮ እና የዩኒሴፍ ድርጅት ደንቦችን በማክበር የህክምና ቡድኖችን ለማጓጓዝ የ27 ተሽከርካሪዎች ኀዳጅ ።	9,030,560		9,030,560
50.	ወረርሽኞችን ማስተናገድ እና ምላሽ መስጠት (የአደጋ ጊዜ ኮድ)።	8,210,145		8,210,145
51.	ከቅድመ ማስጠንቀቂያዎች ማጠናከሪያ ጋር የተያያዙ ሥራዎች በሕዝብ ጤና ላይ እንደ ማረጋገጫ፣ መረጃ/ናሙናዎች እና ከበሽታዎች እና ድንገተኛ አደጋዎች ጋር በተያያዙ የዳሰሳ ጥናቶች (የሕዝብ ጤና ወሬ ማረጋገጫ፣ ምርመራ እና ንቁ ጉዳይ ፍለጋ)	3,868,934		3,868,934
52.	ለአደጋ ዝግጁነት/ተደጋጋሚ የህብረተሰብ ጤና ሁኔታዎችን ከማጠናከር እና ከመተግበሩ ጋር የተያያዙ ተግባራት፡- መድሀኒቶች መገኘት፣ የተለያዩ መሳሪያዎችን በመጠቀም የአደጋ ጊዜ ግንኙነት፣ የአደጋ መከላከል ስልጠና (VRAM) እና የዝግጅት እና መድሃኒቶችን ወደ አገልግሎት ላይ በማዋል።	3,900,000		3,900,000
53.	የክልሉ አጠቃላይ የላቦራቶሪ ድጎማ።	1,300,020		1,300,020
54.	የሶ.ክ.መ በ184 ማእከላት ለሳንባ ነቀርሳ እና ለወባ በሽታ መከላከያ መድሃኒቶች ዝግጅት እና ስርጭት።	700,000		700,000
55.	በግሎባል ፈንድ በጄኔራል ላብራቶሪ ማእከል የታገዘ አዳዲስ ማሽኖች "መለኪያና ተከላ" (ኢንኩቤተሮች ፣ ሴንትሪፉጅስ፣ ጥልቅ ማቀዝቀዣዎች፣ ማቀዝቀዣዎች፣ ሙቅ አየር መጋገሪያዎች፣ የክብደት ሚዛን ወዘተ) ወደ ሥራ ማስገባት	600,000		600,000
56.	ለተላላፊ በሽታ የናሙና ሪፈራል ስርዓትን ማጠናከር (የቲቢ እና የኤችአይቪ ጭነት ናሙና ሪፈራል ስርዓት)	850,000		850,000
57.	በጅግጅጋ አጠቃላይ ላብራቶሪ የማይክሮ ባዮሎጂ ቤተ ሙከራ ምስረታ።	2,000,000		2,000,000
58.	በማዕከሎች እና በሆስፒታሎች ውስጥ ለ 50 የላብራቶሪ ባለሙያዎች የተለያዩ ስልጠናዎች ማዘጋጀት (ባዮሴፍቲ, የሰውነት ፈሳሽ ትንተና / CSF, የማይክሮባዮሎጂ ክህሎቶች)	950,000		950,000
59.	በ184 ጤና ጣቢያዎች እና 18 ሆስፒታሎች የላብራቶሪ አገልግሎት አመታዊ ክትትል እና ቁጥጥር	1,450,000		1,450,000
60.	የሳንባ ነቀርሳ እና የወባ ላብራቶሪ አገልግሎት ጥራት ማረጋገጫ በ93 ማዕከላት (የተቀናጀ የቲቢ-ወባ ማይክሮስኮፕ የውጪ የጥራት ግምገማ ፕሮግራም) መተግበር	850,000		850,000
61.	የክልሉ አጠቃላይ የላብራቶሪ ማእከል SOP እና የላብራቶሪ መረጃ መመዝገቢያ መጽሐፍት (መደበኛ የላቦራቶሪ መረጃ መመዝገቢያ መጽሐፍት) እና የእርዳታ ሥራ መርጃ ሰነዶች፣ ህትመት	450,000		450,000
62.	ብዙ መድሃኒት የሚቋቋም ቲቢ ባለባቸው ታማሚዎች ላይ የታካሚውን ሁኔታ እና የመድኃኒት አወሳሰድ ደረጃ ላይ ጥናት ማካሄድ (በሶማሌ ክልል የሚገኙ የታካሚዎች ባህሪ እና የሁለተኛ መስመር ፀረ-ቲቢ መድሐኒቶችን ያለመከተል ደረጃ)	950,000		950,000
63.	ሞዴል ቤተሰቦችን ማውጣት።	910,000		910,000
64.	የጤና ኤክስቴንሽን ፕሮግራምን ማጠናከር (HEP ማመቻቸት)	810,000		810,000
65.	የመንደር ጤና መሪዎች እና የቤተሰብ ጤና መሪዎች (Vhls እና Rhls) መተግበር	870,000		870,000
66.	የማህበራዊ ጤና መድህን ማስፋፋት በ40 አዳዲስ ወረዳዎች እና 14 የተሃድሶ ወረዳዎች አባላት ማድረግ	11,000,000		11,000,000
67.	የጤና ተቋም የግንዛቤ ማስጨበጫ ስልጠና (ኤፍ.ቢ.ኤች.አ)	970,000		970,000
68.	በጤና ተቋማት ውስጥ አጠቃላይ ንፅህናን ማሳደግ እና ኢንፌክሽኖችን መከላከል እና መቆጣጠር (ኢንፌክሽን መከላከል መቆጣጠር)	1,045,750		1,045,750
69.	ማዕከላቱ የሚሰሩትን የመጀመሪያ ደረጃ ክብካቤ መመሪያ (EPHCG) አጠቃቀም ላይ ለ45 ጤና ጣቢያዎች ስልጠና ለመስጠት።	950,860		950,860
70.	በቋሚ ኮሚቴው አስተዳደር ሥርዓት 50 ጤና ጣቢያዎችን መገንባትና ማሳደግ (መንግሥታዊ አመራር)	575,000		575,000
71.	በፋይናንሺያል ሲስተም (ኤች.ሲ.ኤፍ) ለ40 የጤና ማዕከላት ስልጠና መስጠት።	745,000		745,000

72.	ለኤስኦኤስ ፕሮግራም የሚሰሩ ተሽከርካሪዎች ነዳጅ (ዘላቂ የማድረስ ስትራቴጂክ)	2,000,820		2,000,820
73.	የቤተሰብ ጤና ቡድኖችን ማስፋፋት።	950,000		950,000
74.	ይህንን አገልግሎት በሚሰጡ 18 ሆስፒታሎች እና 20 ማዕከላት ውስጥ ለሚሰሩ ባለሙያዎች (2 Spirits/HF) ተላላፊ ባልሆኑ በሽታዎች (የደም ግፊት፣ የስኳር ህመም እና አፍ ካንሰር) መስልጠን	1,375,000		1,375,000
75.	የሁለተኛ ደረጃ የዓይን እንክብካቤ ክፍል (የአይን እንክብካቤ ክፍል) መስፋፋት።	2,450,000		2,450,000
76.	እነዚህን አገልግሎቶች በሚሰጡ ሆስፒታሎች እና ማእከላት ውስጥ ተላላፊ ያልሆኑ በሽታዎች (የደም ግፊት፣ የስኳር ህመም እና የአፍ ካንሰር) ክትትል የሚደረግበት ድጋፍ።	1,050,000		1,050,000
77.	ተላላፊ ባልሆኑ በሽታዎች (የደም ግፊት፣ የስኳር ህመም እና የአፍ ካንሰር) በየሶስት ወሩ የግንዛቤ ማስጨበጫ ስራዎችን በመስራት በክልሉ ከተሞች የሚኖሩ ማህበረሰብ ስለነዚህ ተላላፊ ያልሆኑ በሽታዎች ግንዛቤ እንዲጨብጥ በተለያዩ የማህበራዊ ሚዲያ መሳሪያዎች ሞብ፣ ድራማ፣ ስፖርት፣ ሚዲያ ወዘተ በመጠቀም ግንዛቤ ማስጨበጫ ማዘጋጃ።	2,300,000		2,300,000
78.	የወባ ትንኝ መርዝ መርጫ በጀት መያዝ እና ከዚያ ወደ ኤፍ.ኤም.ኦ.ኤች መላክ(ተዛማጅ ፈንድ)	1,855,000		1,855,000
79.	11 የክልሉ የደም ባንክ ድጎማ	24,900,000		24,900,000
80.	አዲስ የደም ባንክ ስልጠና	1,000,000		1,000,000
81.	ወርሃዊ የደም ልገሳ ዘመቻ።	500,000		500,000
82.	ለ 11 የክልል የደም ባንኮች ክትትል እና ድጋፍ።	787,634		787,634
83.	ኦ-አሉታዊ ደም ላለባቸው ሰዎች የግንዛቤ ማስጨበጫ ኮንፈረንስ ማካሄድ።	654,789		654,789
84.	የደም ባንክ የህክምና መሳሪያዎች / ማቀዝቀዣ ፣ ሴንትሪፉጅ ፣ ማተሚያ እና የደም አልጋዎች ግዥ።	1,800,130		1,800,130
85.	ለደም ማከማቻ ጀነሬተሮች ግዥ።	4,600,000		4,600,000
86.	የዲጂታል ስርዓቱን በወረዳ ደረጃ መተግበር - በወረዳ እና ጤና ጣቢያዎች ውስጥ DHIS-40 መሣሪያዎች ጥገና።	1,378,901		1,378,901
87.	የጤና መረጃ አስተዳደር አገልግሎት ልማት ስልጠና።	1,259,501		1,259,501
88.	የአርብቶ አደር ማህበረሰብ ጤና መረጃ ስርዓት ኢቺስ እና ኢኤምአር (ሽኒሌ፣ ቀብሪዳሃር) መተግበር።	2,202,620		2,202,620
89.	ለ95 ወረዳዎች፣ 6 ሜ/ከተማ እና 17 ጤና መምሪያ ሆስፒታሎች የሶስት አመት የኢንቨስትመንት ልማት ስትራቴጂክ እቅድ አፈፃፀም (ኤች.ኤስ.ዲ.አይ.ፒ)	1,085,268		1,085,268
90.	የ95 ወረዳዎች፣ 6 ሜ/ከተማ እና 17 ሆስፒታሎች (ደብሊው.ቢ.ኤች.ኤስ.ፒ እና የሆስፒታል ፕላን) የሥራ ማስኬጃ ዕቅድን ክትትል።	1,806,546		1,806,546
91.	በዳዋ ዞን 4 ወረዳዎች እና 13 ማዕከላት የማህበረሰብ ነጥብ ካርድ በመጠቀም ለጤና ጣቢያዎች የሂሳብ አያያዝ ስርዓት አተገባበር ላይ ስልጠና ይሰጣል (የማህበረሰብ ነጥብ ካርድ)።	1,500,120		1,500,120
92.	በ 3 ዞን የጤና ክላስተር መሠረት እና የተቋማት እና የጤና አባላት ስብሰባ ማካሄድ።	2,200,012		2,200,012
93.	በቢሮ የሚመራ ተቋማዊ ክትትል እና የዞን ደረጃ ጤና አመራር አስተዳደር ስልጠና (LMG) እና 30 ኤች.ኤፍ።	2,000,013		2,000,013
94.	በሴቶች መድረክ (የሴቶች መድረክ) እና የሴቶች አመራር ውስጥ ለሴቶች ልጆች ስልጠና።	605,435		605,435
95.	ሥርዓተ- ፆታን ማካተት እና የሴቶችን ማጎልበት።	585,423		585,423
96.	ቀብሪደሃር፣ ዋርዬር፣ ቢኪ ሆስፒታል ውስጥ አገልግሎቱን በአንድ ቦታ (አንድ ማቆሚያ ማዕከል) አገልግሎት መሳሪያዎች ማስታጠቅ።	655,423		655,423
97.	የፔችትሬ ሶፍትዌር ስልጠና ለሂሳብ ዲፓርትመንት ሰራተኞች።	968,538		968,538
98.	የ17 ሆስፒታሎች እና የዞን የሂሳብ አያያዝ ሰነዶች ክትትል እና ቁጥጥር።	815,000		815,000
99.	የጤና መልእክት ማስታወቂያዎችን ማዘጋጀት እና ማስተካከል።	980,000		980,000
100.	የክልላዊ ጤና አገልግሎት ዘጋቢ ፊልም።	560,000		560,000
101.	የፎቶግራፍ እና የቪዲዮ ዕቃዎች ግዥ (የካሜራ ሌንሶች፣ የፍጥነት መብራቶች፣ በግራውንድ)	1,000,065		1,000,065
102.	17 የክልል እና ወረዳ ሆስፒታሎች ክትትል።	1,120,139		1,120,139
103.	የሎጂስቲክስ እና የጤና ተሽከርካሪዎች መድን።	970,000		970,000
104.	ለሞባይል የሕክምና ቡድኖች እና የቢሮ ትራንስፖርት ጥገና።	14,000,000		14,000,000

105.	በሕክምና ቢሮ ውስጥ ንብረቶችን እና ሎጅስቲክስን ለማስተዳደር የተቀናጀ ስርዓት አስተዳደር, የቡድን ስልጠና። (የንብረት አስተዳደር ዳታቤዝ)	650,000		650,000
106.	የ 2 ባጅ ግዥ (PPMED =1፣ ነት=1)ክፍል።	800,000		800,000
107.	የኢአርፒ ስርዓት ክወና ሶፍትዌር ዝመና።	920,870		920,870
108.	የህክምና ቢሮ የግንኙነት መረብ መሠረተ ልማት እና ሶላር።	955,000		955,000
109.	የEMR የኮምፒውተር መለዋወጫዎች ግዥ (ቀብሪዳሃር፣ ዳጋህቦር እና ሽኒሌ	1,100,112		1,100,112
110.	በተመረጡ የጤና ተቋማት ውስጥ የወረዳ አስተዳደር ስታንዳርድ (W.M.S) ተግባራዊ ለማድረግ ድጋፍ።	700,120		700,120
111.	የ HR እቅድ ከቢሮው በመንገድ ካርታ ላይ እንደ ሲፒዲ ተግባራዊ መደረግ።	900,250		900,250
112.	የጤና ጽ/ቤት ሰራተኞችን፣ የህክምና ድርጅቶችን እና የህክምና ኮሌጆችን እና ግምገማውን ተጠቃሚ ለማድረግ ቀጣይ የትምህርት መርሃ ግብር ፈጻሚዎችን እውቀት ማዳበር	950,325		950,325
113.	የ2016 ተማሪዎች እና የተለያዩ ባለሙያዎች መዝገበ (አኔስቲሲያ ደረጃ IV Hit ዲግሪ እና ራዲዮግራፈር ደረጃ IV፣ HEW I-3 እና HEW I-4)።	6,400,834		6,400,834
114.	የተቀላቀለ ወሲባዊ እርባታ የጤና መብቶች (UNFPA)።		813,421	813,421
115.	የእናቶች ጤና ጥበቃ ፕሮጀክት (UNFPA)።		4,281,041	4,281,041
116.	የአካባቢ ጽዳትና የግል ንፅህና ፕሮጀክት (ዩኒሴፍ)		2,913,816	2,913,816
117.	የጤና ልማት (ዩኒሴፍ)።		20,150,852	20,150,852
118.	የሥርዓተ-ፆታ ችግር መንስኤዎችን ለመፍታት ፕሮጀክት (UE)።		145,064,708	145,064,708
119.	የአመጋገብ ፕሮጀክት (ዩኒሴፍ)።		6,482,619	6,482,619
	የጂግ-ጂጋ ጤና ሳይንስ ኮሌጅ	**29,026,123**	**-**	**29,026,123**
1	የስብሰባ አዳራሽ ግንባታ(በሂደት ላይ ያሉ)።	5,000,000		5,000,000
2	የሴቶች ምግብ አዳራሽ ግንባታ (በሂደት ላይ)።	2,000,000		2,000,000
3	የኮሌጁ የአረንጓዴ ልማት እና ማስጌጥ (በሂደት ላይ)።	2,000,000		2,000,000
4	የወንዶች መኝታ ቤት ግንባታ G+3።	10,000,000		10,000,000
5	በአዲሱ የጂ+1 ህንፃ ውስጥ ለፋርማሲዩቲካል ላብራቶሪ እና ለህክምና ቴክኖሎጂ ላብራቶሪ የሚሆኑ ቁሳቁሶችን የማዘጋጀት ፕሮጀክት።	1,000,000		1,000,000
6	የኮሌጁ የኤሌክትሪክ ስርዓት ማስተካከያ።	1,000,000		1,000,000
7	ለሁሉም የመኝታ ክፍሎች፣ የተማሪ ክፍሎች እና ሁሉም የተማሪ መጸዳጃ ቤቶች እድሳት ፕሮጀክት	1,468,373		1,468,373
8	የኮሌጁ ማስተማር እና መማር የሕክምና መሳሪያዎች ግዢ ፕሮጀክት።	1,500,000		1,500,000
9	የማሽነሪ እና የመሳሪያዎች ግዢ ፕሮጀክት።	1,000,000		1,000,000
10	የሰራተኞችን እውቀት ለማሳደግ ስልጠና፣ የስርዓተ ትምህርት ዝግጅት እና ልማት፣ የትምህርት ጥራትን እና የተማሪን ምዘና ለማሻሻል መመሪያዎችን ማዘጋጀት።	800,000		800,000
11	ጥናቶችን ማካሄድ፣ የጤና ምርምርን ማዳበር እና ጥናቶችን እና ማህበራዊ እንክብካቤን በመምራት ሙያዊ ችሎታን በማሻሻል ላይ የተመሰረተ ስልጠና ማካሄድ።	700,000		700,000
12	የኮሌጅተሽከርካሪ እና መሣሪያዎች ጥገና።	700,000		700,000
13	በጤና ጣቢያዎች ውስጥ የድጋፍ ትምህርቶችን ማስተማር እና ስልጠና (የእንግዳ ሌክቸረር ክፍያ እና የሆስፒታል ቅድመ-ኢንተርን ዶክተሮች ክፍያ	800,000		800,000
14	ለመምህራን እና ለተማሪዎች የጋውን ግዢ ፕሮጀክት	457,750		457,750
15	ለተማሪዎች የምረቃ ስነ ስርዓት እና የተማሪዎች እና አስተማሪዎች የ COC ፈተና የሚወስድ ፕሮጀክት።	600,000		600,000
	የጎዴ ጤና ሳይንስ ኮሌጅ	**14,900,000**	**0**	**14,900,000**
1	የኮሌጅ ጥገና እና መሳሪያዎች ፕሮጀክት።	2,000,000		2,000,000
2	የተለያዩ ጥናቶችን እና የተግባር ጥናት ማካሄድ።	1,400,000		1,400,000
3	ረጃጅም እና አጫጭር የኮሌጁ የተለያዩ ስልጠናዎችን ማካሄድ።	3,000,000		3,000,000
4	የተለያዩ የማስተማሪያ ቁሳቁሶችን ለመግዛት ፕሮጀክት።	2,000,000		2,000,000
5	ባለ አምስት በር ሃርቶፕ መኪና ግዢ።	6,500,000		6,500,000
	የቀብሪዳሃር ጤና ሳይንስ ኮሌጅ	**14,578,663**	**-**	**14,578,663**
1	የተለያዩ ስልጠናዎች	3,000,000		3,000,000
2	የቢሮ ዕቃዎችን ግዢ	2,200,000		2,200,000

3	በአምስት የክህሎት ላቦራቶሪዎች የሕክምና ምርቶች ግዢ። (የማሳያ ክህሎት ላቦራቶሪዎች)	2,500,000		2,500,000
4	በኮሌጁ የአዳራሽ፣ የመኝታ ክፍሎችን እና የመመሪያ ክፍሎችን እድሳት።	2,500,000		2,500,000
5	የኮሌጁን ማስዋብ እና የግቢውን ማጽዳት፣ ጡብ መሥራት እና የመንገድ ንጣፍ እና የዛፍ ተክሎች (የደን ልማት)	2,278,663		2,278,663
6	የዳታ ቤዝ ልማት	1,000,000		1,000,000
7	ለOBT እና HRM ክፍል የ2 ባጃጅ ግዢ	1,100,000		1,100,000
342	**የምግብ፣ የመድኃኒትና የጤና እንክብካቤ ኤጀንሲ**	**13,182,000**	-	**13,182,000**
1	የክልሉ መረጃ ጥበቃ ስርዓቶችን ማጠናከር እና የማህበረሰብ ግንዛቤ ማስጨበጫ።	950,000		950,000
2	ትክክለኛ መድሃኒቶችን መጠቀምን ማረጋገጥ እና እምቅ አላግባብ መጠቀምን መቀነስ።	950,000		950,000
3	የመረጃ ስርጭትን እና የክልል ጥበቃን ስርዓት ማጠናከር።	650,000		650,000
4	በዋና ከተማው ጎዳና ላይ የሚሸጡ ምግቦች ንፅህናን የሚቆጣጠር ፕሮጀክት።	800,000		800,000
5	የክልሉ ባሕላዊ ሕክምና ክትትል እና ፍቃድ መስጠት።	450,000		450,000
6	የተለያዩ የጤና ሙያዊ ፈቃድ እና የሙያ ስነምግባር ማረጋገጫ የመሳሰሉ የጤና አገልግሎቶችን መስጠት።	1,200,000		1,200,000
7	የግል እና የመንግስት ጤና ተቋማት ለይ ክትትልና ቁጥጥር ማካሄድ።	500,000		500,000
8	የመንግስት ጤና ተቋማትን እንደ ሆስፒታሎች፣ ጤና ጣቢያዎች እና ጤና ኬላዎች ደረጃ የመስጠት ፕሮጀክት።	800,000		800,000
9	የመንግስት እና የግል ጤና ተቋማት ዘመናዊ የምዝገባ ፕሮጀክት።	700,000		700,000
10	የክልሉ አነስተኛ ኢንዱስትሪዎችን እና የገበያ ምርቶችን ፍቃድ እንዲሁም የአፍደር እና የሻቤላ የጨው ምርትን ክትትል።	950,000		950,000
11	በ 6 ማስተዳደር ከተማ እና በ11 የዞን ማዕከላት የምግብ አገልግሎት ንግዶች እና ኮሌጆች ፣ ዩኒቨርሲቲዎች ፣ ሆስፒታሎች ፣ ምግብ ቤቶች እና መዋቢያዎች ቁጥጥር እና ቁጥጥር ።	850,000		850,000
12	የቢሮ ሰራተኞችን አቅም እና ጥራት ማሻሻል።	950,000		950,000
13	የFMHACA ኤጀንሲ የሥረ አፈፃፀም ለይ ክትትል እና ግምገማ ማካሄድ።	1,250,000		1,250,000
14	የFMHACA ጽ/ቤት የስድስት ወር የስራ አፈጻጸም ሪፖርት ግምገማ።	672,000		672,000
15	በመገናኛ ብዙሃን እና ግንዛቤን መፍጠር።	550,000		550,000
16	የባጃጅ እና ሥር መከናወኛ ሞተር ሳይክሎች ግዢ።	960,000		960,000
345	**የኤችአይቪ/ኤድስ መከላከያ እና መቆጣጠሪያ ሴክሬታሪያት**	**16,131,142**	-	**16,131,142**
1	በኤች አይ ቪ ኤድስ ዙሪያ የተለያዩ ስልጠናዎችን በማካሄድ።	4,631,142		4,631,142
2	ከኤችአይቪ/ኤድስ ጋር ለሚኖሩ ሰዎች የድጋፍ እና እንክብካቤ ፕሮጀክት።	4,000,000		4,000,000
3	የኤችአይቪ ኤድስ በሽታ የጥናት ፕሮጀክት (ሠላሳ ሳይቶች)።	1,500,000		1,500,000
4	የቢሮ አፈጻጸም በቲቪ እና ኤፍኤም ሬዲዮ ሳምንታዊ ፕሮግራም የብሮድካስት/የማሰራጨት።	1,050,000		1,050,000
5	የዓለም ኤድስ ቀን ማክብር።	1,000,000		1,000,000
6	የአንድ ባጃጅ ሞተር ግዢ ፕሮጀክት።	500,000		500,000
7	የጽ/ቤቱ መሳሪያዎችን ማሟላት።	1,500,000		1,500,000
8	የቢሮ ሰራተኞችን መሸለም እና ስልጠና ማካሄድ።	950,000		950,000
9	የቢሮ አፈጻጸም ክትትል እና ግምገማ	1,000,000		1,000,000
351	**የማህበራዊ ጉዳይ ቢሮ**	**37,323,793**	**8,552,919**	**45,876,712**
1	የግል የሥራ ቦታዎችን እና የከተማ አስተዳደር የሥራ ገበያ መረጃን ለማጥናት ፕሮጀክት።	1,450,359		1,450,359
2	የማህበራዊ ጉዳይ ጽ/ቤት የተለያዩ ስልጠናዎችን ማካሄድ።	4,450,000		4,450,000
3	የአለም ሰራተኞች፣ አዛውንቶች እና ልዩ ፍላጎት ያላቸው ሰዎች ቀን የተለያዩ በዓል ማክበር	900,000		900,000
4	ቤት ለሌላቸው ሰዎች መልሶ ማቋቋሚያ ፕሮጀክት ድጎማ ማድረግ።	4,000,000		4,000,000
5	DBG የሞተር ሳይክል ግዢ ፕሮጀክት።	9,100,000		9,100,000
6	የ DBG ድርጅት ድጎማ ፕሮጀክት።	200,000		200,000
7	በአራት ከተማ አስተዳደሮች ያለውን የዲቢጂ ሁኔታ ለማወቅ የዳሰሳ ጥናት ፕሮጀክት	1,300,000		1,300,000
8	የህትመት እና የልምድ መጋራት ፕሮጀክት (የሕትመት እና የልምድ ልውውጥ)	500,000		500,000

9	የክልሉን ወጣቶች ስለ ስደት አደጋ ግንዛቤ የማስጨበጥ እና የማስጠንቀቅ ፕሮጀክት	700,000		700,000
10	የቢሮ ሰራተኞች አቅም ግንባታ ፕሮጀክት (የአቅም ግንባታ	600,000		600,000
11	የቤሮ መሳሪያዎች መሞላት	1,500,000		1,500,000
12	የአካል ጉዳተኛ ልጆች የአመጋገብ አገልግሎቶች የክትትል እና ቁጥጥር ፕሮጀክት።	850,000		850,000
13	የቢሮ አፈፃፀም ክትትል እና ግምገማ ፕሮጀክት።	1,000,000		1,000,000
14	የቀብሪዳሃር ከተማ አስተዳደር የአዕምሮ ህሙማን ማእከል ግንባታ ፕሮጀክት እና ማስፋፊያ(አጥር፣ ኩሽና እና መጸዳጃ ቤት)።	7,904,382		7,904,382
15	የቢሮ ተሽከርካሪ ጥገና።	1,069,052		1,069,052
16	የቢሮ እድሳት ፕሮጀክት።	1,000,000		1,000,000
17	የ DBG ድርጅት ግንባታ ፕሮጀክት።	800,000		800,000
18	ለማህበራዊ ጉዳዮች የሰው ሃይል ማጠናከሪያ ፕሮጀክት (ዩኒሴፍ)		8,552,919	8,552,919
	የልዩ ፍላጎት እንክብካቤ ማዕከል	**13,604,850**	**-**	**13,604,850**
1	የማሽን እና የህክምና እና የደህንነት መሳሪያዎች ግዢ።	3,024,000		3,024,000
2	የአካል ጉዳተኛ የተሽከርካሪ ግዢ።	2,280,850		2,280,850
3	በክልሉ ዞን ውስጥ ልዩ ፍላጎት ላላቸው ሰዎች ኮሚቴዎችን ማቋቋም እና ጥናት	3,000,000		3,000,000
4	የማዕከሉ የተለያዩ ስልጠናዎች	2,000,000		2,000,000
5	የማዕከሉ መገልገያ መሳሪያዎች ማሞላት	2,500,000		2,500,000
6	የአንድ ባጃጅ ግዢ	800,000		800,000
361	**የአደጋ ስጋት አመራር ቢሮ**	**324,239,085**	**26,620,653**	**350,859,738**
1	በክልሉ የተፈናቀሉ ሰዎች እና የአደጋ ጊዜ ሁኔታዎች ድጋፍ እና እርዳታ ፕሮጀክት (አዲስ የተፈናቀሉ ሰዎችን ማስተናገድ እና ቀደም ሲል የተፈናቀሉ ሰዎችን መልሶ ማቋቋም)	181,986,191		181,986,191
2	የክልሉ ወረዳዎች የቅድመ ማስጠንቀቂያ ኮሚቴዎችን መቅጠር እና ማጠናከር።	1,331,492		1,331,492
3	የአደጋ ጊዜ ምላሽ እቅድ (ኢ.ፒ.አር.ፒ) መፍጠር እና ተጋላጭ ለሆኑ ወረዳዎች ቅድሚያ መስጠት (ሆትስፖት ወረዳ ምደባ)።	1,200,000		1,200,000
4	በፀደይ እና በመኸር ወቅቶች ጥናቶችን ማካሄድ።	3,551,400		3,551,400
5	በመጀመርያ አደጋዎች (ድርቅ፣ እሳት፣ ጎርፍ፣ ግጭቶች እና የበሽታ መከሰት) ላይ ቀላል ጥናቶችን ማካሄድ (ፈጣን ግምገማ)	1,685,917		1,685,917
6	በአደጋ ጊዜ (ድርቅ, ጎርፍ, እሳት, በሽታዎች እና ግጭቶች) የህብረተሰቡ ግንዛቤ ማስጨበጫ።	1,525,000		1,525,000
7	የአደጋ ጊዜ ስብሰባዎች ማስተባበሪያ (ኢ.ሲ.ሲ)	1,500,000		1,500,000
8	በ 11 ዞን ውስጥ መረጃን ማስተባበር እና ማስረከብ	3,300,000		3,300,000
9	ለአነስተኛ የድንገተኛ ጀልባዎች ነዳጅ እና ጥገና።	3,320,000		3,320,000
10	የእርዳታውን ፍሰት መቆጣጠር እና መከታተል።	2,540,990		2,540,990
11	የእርዳታ መመዝበር ግንዛቤ ማስጨበጥ።	1,207,840		1,207,840
12	የ 3 አዳዲስ ጀልባዎች ጥገና	2,940,000		2,940,000
13	የድንገተኛ ምግብ አስተዳደር ስርዓት ስልጠና።	1,190,540		1,190,540
14	የተፈናቀሉ ሰዎችን መልሶ ማቋቋሚያ ቦታዎች ላይ ጥናት ማካሄድ (የመልሶ ማቋቋም ቦታዎች)	3,200,000		3,200,000
15	የአደጋ ስጋት ገጽታን ማሻሻል (WDRP ዝመና)።	2,870,000		2,870,000
16	የማህበረሰብ አደጋ ስጋት አስተዳደር (CBDRM) ፖሊሲ ስልጠና።	1,950,050		1,950,050
17	የአደጋ ስጋት ቅነሳ ኮሚቴ ማሰልጠን እና ማቋቋም (የ DRR ኮሚቴ ስልጠና እና ማቋቋም)	1,456,780		1,456,780
18	የግንባታ ፕሮጀክቶች ቴክኒካዊ ቁጥጥርን ማካሄድ.	3,800,000		3,800,000
19	በክልል አቀፍ እና በወረዳ ደረጃ ዘላቂነት መፍትሄዎች በመገኘት ላይ ስልጠና።	1,890,000		1,890,000
20	የአደጋ ጊዜ ምላሽ ፕሮጀክቶችን የሚተገብሩ ኤጀንሲዎችን መቆጣጠር እና መከታተል።	4,360,000		4,360,000
21	ተቋማዊ ፕሮጀክቶችን በመከታተል እና በመገምገም ሂደት ስልጠና።	1,380,000		1,380,000
22	መንግሥታዊ ካልሆኑ ድርጅቶች እና አጋር ቢሮዎች ጋር መገናኘት እና ማማከር።	1,068,000		1,068,000
23	መንግስታዊ ባልሆኑ ድርጅቶች የተከናወኑ የፕሮጀክቶች መረጃ ትንተና እና ካርታ ንድፍ።	1,636,840		1,636,840

24	የገንዘብ ማሰባሰቢያ መድረኮችን ማካሄድ እና ከነጋዴ ሰዎች እና ከለጋሾች ጋር መገናኘት	4,353,000		4,353,000
25	ለቢሮ ሰራተኞች የገቢ ማሰባሰብ ሂደት ላይ ስልጠና.	1,045,900		1,045,900
26	በክልል፣ በክዞን እና በወረደ ደረጃ የገንዘብ አሰባሳቢ ኮሚቴዎችን ማቋቋም።	1,045,900		1,045,900
27	እናቶችን ስለ አመጋገብ እጥረት ማስተማር።	1,481,670		1,481,670
28	ከ 5 ዓመት በታች ለሆኑ ህጻናት እና እናቶች የአመጋገብ ስርዓት ድንገተኛ ሁኔታዎችን ቀላል ጥናት ማካሄድ (ፈጣን የአመጋገብ ግምገማ)	1,436,000		1,436,000
29	የህፃናት እና የእናቶች አመጋገብ ቦታዎችን ካርታ ማዘጋጀት።	1,695,985		1,695,985
30	ከ 5 አመት በታች ለሆኑ ህጻናት እና እርጉዝ ወይም ለሚያጠቡ እናቶች የአመጋገብ ጥናት ማካሄድ።	3,285,917		3,285,917
31	ለፍልሰት ሴክተር ሰራተኞች የደመወዝ ድጎማ እና አበል ፕሮጀክት።	13,356,000		13,356,000
32	22 የጭነት መኪናዎች እና 10 ቡቴዎች ለከባድ መኪናዎች እና የቡቴዎች የነዳጅ ወጪ	4,496,000		4,496,000
33	ለ 22 መኪናዎች እና ለ 10 ቡቴዎች የከባድ መኪና ጥገና ዕቃዎች ግዥ።	18,000,000		18,000,000
34	ለ32ቱ ተሽከርካሪዎች የፖርተር ክፍያ፣ ቦልቶች እና የሰውነት መድን ክፍያ።	1,122,976		1,122,976
35	በፍሊት ዲፓርትመንት ውስጥ ለሹፌሮች እና መካኒኮች የጫማ እና አልባሳት ግዢ።	400,000		400,000
36	የጅግጅጋ እና የጎዳይ መጋዘኖች ጥገና።	1,500,000		1,500,000
37	የቢሮ ፕሮጀክቶችን መቆጣጠር እና መከታተል.	2,950,000		2,950,000
38	በክልል፣ በዞን እና በወረዳ ደረጃ ከሚገኙ የቢሮ ሰራተኞች ጋር አጠቃላይ የምክክር መድረክ።	3,538,698		3,538,698
39	በዞን እና በወረዳ ደረጃ የአደጋ መከላከል እቅዶችን በማዘጋጀት ሂደት ስልጠና	1,850,000		1,850,000
40	የቢሮውን በጀት ይፋ ማድረግ።	350,000		350,000
41	አነስተኛ የቢሮ ተሽከርካሪዎች ጥገና።	3,400,000		3,400,000
42	ጥገና፣ ማስጌጥ እና አረንጓዴ ማድረግ።	7,000,000		7,000,000
43	የበሮ መሣሪያዎች ማሞላት።	5,450,000		5,450,000
44	በአቀባበል ስርዓት ውስጥ ማሰልጠን እና ድጋፍ ለሚፈልጉ ቅሬታዎችን መፍታት	1,550,000		1,550,000
45	የአደጋዎችን ተዕእኖ እና የቢሮውን ምላሽ የሚያሳይ ዘጋቢ ፊልም መስራት	2,000,000		2,000,000
46	90D ካሜራ እና የቢሮ ካሜራ ድሮን ግዥ	1,150,000		1,150,000
47	በመልካም አስተዳደር (የመልካም አስተዳደር ስልጠና) ላይ ስልጠና መስጠት	1,248,550		1,248,550
48	የአቅም ግንባታ ፕሮጀክት እና የአገልግሎት አሰጣጥ ጥራት (የሰው ሀብትና ተቋማዊ አቅም ግንባታ ፕሮጀክት)	1,530,870.0		1,530,870
49	የክልል ደረጃ ሰራተኞችን ለመልካም ስራ ማበረታታት.	1,220,580.0		1,220,580
50	በተፈናቃይ አካባቢዎች የሥርዓተ-ፆታ ጉዳዮችን ሁኔታ መከታተል	1,000,000.0		1,000,000
51	መጥፎ ልማዶችን ለመዋጋት ስልጠና (GBV)	995,000		995,000
52	የሴቶች የማጎልበት ስልጠና	895,000		895,000
53	የበይነመረብ አውታረ መረብ ስርዓት መተግበር	700,000		700,000
54	እንደ መስኮቶች፣ MSF ቢሮ እና ጸረ-ቫይረስ ያሉ የተለያዩ ሶፍትዌሮችን ግዢ	800,000		800,000
55	የቢሮ ንብረቶችን እና የፋይናንስ ስርዓቶችን መጠበቅ እና በብቃት መጠቀም (የውስጥ አፈጻጸም ኦዲት)	2,500,000		2,500,000
56	የአደጋ ቅድመ ማስጠንቀቂያ ፕሮጀክት		1,620,653	1,620,653
57	የድርቅ አደጋ እና ተዕዕኖ ቅነሳ ፕሮጀክት		25,000,000	25,000,000

የሶማሌ ክልል መንግስት		
የ2017 በጀት ዓመት የገቢ በጀት		
ተ/ቁ	የወረዳዎች ሰም	የ2017 በጀት ዓመት የገቢ በጀት
	ጠቅላላ ድምር	**17,600,000,000**
	የወረዳዎች ጠቅላላ ድምር	**3,517,362,295.26**
	ፋፋን ዞን	**595,305,149.11**
1	ደቡብ ጆጆጋ/ሻበሌይ	83,210,156.52
2	አውባሬ	92,481,909.88
3	ሃርሺን	51,137,877.85
4	ቀብሪባያህ	68,689,886.21
5	ባቢሌ	53,948,789.55
6	ጉርሱም	48,158,630.72
7	ጎልጃኖ	35,302,915.98
8	ቱሊ-ጉሌድ	56,100,000.00
9	ሰሜን /ጆጆጋ/ሃሮራይሰ	36,172,342.76
10	ሃራዎ/ድርዋናጄ	43,690,318.16
11	ቆራን/መላ	26,412,321.48
	ቆራሄይ ዞን	**267,505,306.23**
12	ቀብሪ ደሓር	33,601,461.01
13	ሻይ-ጎሽ	29,829,307.14
14	ሺላቦ	38,437,096.14
15	ዶቦ-ቄይን	25,457,961.51
16	ማርሲን	28,016,587.66
17	ቦዳሌይ	24,371,514.37
18	ጎግሎ-ኩዱንቡር	20,315,714.78
19	ላስድሃንካይሬ	28,135,156.13
20	ሂግሎሊ	21,098,925.74
21	ኤል ኦጋዴን	18,241,581.75
	ጃራራ ዞን	**331,081,088.98**
22	ዳጋህቡር	31,911,994.32
23	ጋሻሞ	41,995,473.02
24	ዳጋህ ማዳው	42,866,566.56
25	አዋሬ	29,739,487.66
26	ጉና - ጋዶ	30,136,531.13
27	አራርሶ	28,452,577.25
28	ዳሮር	30,642,792.74
29	ዮአሌ	28,919,060.91
30	ብርቆድ	26,461,497.67
31	ቢሊን-ቡር	19,297,732.24
32	ዲግ	20,657,375.48
	ዶሎ ዞን	**206,344,119.31**
33	ዋርዬር	45,697,310.99

የሶማሌ ክልል መንግስት		
የ2017 በጀት ዓመት የገቢ በጀት		
ተ/ቁ	የወረዳዎች ሰም	የ2017 በጀት ዓመት የገቢ በጀት
34	ጋላዲ	36,472,135.18
35	ቦክ	35,444,275.75
36	ዳናድ	26,452,655.36
37	ዳራቶሌ	25,512,467.15
38	ጋልሀመር	18,452,081.22
39	ላሄል-ዩኑብ	18,313,193.66
	ሻብሌ ዞን	**366,637,141.94**
40	ጎደ	42,537,863.21
41	ኢሜይ ባሪ	42,133,150.90
42	ቀላፎ	42,196,933.16
43	ዳናን	32,566,109.15
44	ፌር-ፌር	34,179,887.91
45	አዳድላይ	44,486,017.29
46	መስተሂል	40,189,970.07
47	ቤር አኖ	46,008,916.16
48	አባቆሮው	20,819,904.12
49	ኤሌሌ	21,518,389.97
	አፍዴር ዞን	**402,786,950.91**
50	ሃርጌሌ	89,344,307.30
51	ኤል ካሪ	39,866,642.17
52	ምዕራብ ኢሜይ	41,448,790.29
53	ባሬይ	40,333,949.36
54	ጃራቲ	51,430,570.08
55	ዶሎባይ	42,513,986.15
56	ራሶ	47,604,534.48
57	ቆህሌ	27,619,145.88
58	ጎድ-ጎድ	22,625,025.20
	ሊባን ዞን	**373,063,655.83**
59	ፍልቱ	41,125,380.12
60	ዶሎ-አዶ	108,847,342.86
61	ደካ ሱፍቱ	50,780,667.39
62	ካርሳ ዱላ	43,969,032.67
63	ጉራ ዳሞሌ	37,410,039.78
64	ጎሮ ባቃቅሳ	42,774,395.85
65	ቦኮልማዮ	48,156,797.16
	ሲቲ ዞን	**461,976,504.57**
66	ሽኒሌ	100,437,698.17
67	ኤረር	55,050,854.63
68	ዳንባል	58,854,045.75

አዋጅ ቁጥር 236/2016 ገጽ 1135

የሶማሌ ክልል መንግስት		
የ2017 በጀት ዓመት የገቢ በጀት		
ተ/ቁ	የወረዳዎች ስም	የ2017 በጀት ዓመት የገቢ በጀት
69	ማኤይሶ	37,838,785.01
70	አፍዳም	34,881,340.71
71	አይሻ	69,996,756.35
72	ሀዳጋሌ	32,145,418.62
73	ጎታ-ቢኪ	35,707,696.45
74	ጋብላሉ	14,044,761.00
75	ዱንያር	11,533,563.42
76	ደሜደ	11,485,584.46
	ኖጎብ ዞን	**166,538,187.03**
77	ኤልዋይን	24,839,219.77
78	ጋርቦ	28,069,723.81
79	ሳጋግ	35,675,536.12
80	ዱሁን	20,326,293.35
81	ሃራሬይ	19,607,755.92
82	ኢሎ-ሆሮሻጋክስ	16,223,896.75
83	አዩን	21,795,761.31
	ኤሬር ዚን	**201,913,660.00**
84	ፊቅ	38,446,883.63
85	ላጋሂዳ	32,777,712.90
86	ማያሙ-ሊቆ	23,412,118.68
87	ሀማሮ	25,242,148.37
88	ሳላሃድ	19,907,365.30
89	ቁቢ	22,728,003.09
90	ያሆብ	23,089,241.16
91	ዋንጋይ	16,310,186.87
	ዳዋ ዞን	**144,210,531.35**
92	ሞያሌ	49,286,198.77
93	ሁደት	38,877,117.81
94	ሙባረክ	26,386,829.29
95	ቃዳዱሜ	29,660,385.48
የከተማ አስተዳደሮች የ2017 በጀት ዓመት የገቢ በጀት		
ተ/ቁ	የከተማ አስተዳደር ሰያሜ	የ2017 በጀት ዓመት የገቢ በጀት
	ጠቅላላ የከተማ አስተዳደር ደምር	**1,770,500,198.42**
1	የጅግጅጋ ከተማ አስተዳደር	754,985,792.64
2	የጎዴ ከተማ አስተዳደር	357,000,000.00
3	የቀብሪዳሃር ከተማ አስተዳደር	260,100,000.00
4	የዳጋህቡር ከተማ አስተዳደር	260,100,000.00
5	የቀብራ-ባያህ ከተማ አስተዳደር	65,128,702.79
6	የቶግ-ዋጃሌ ከተማ አስተዳደር	73,185,702.99
	የክልል ገቢዎች ቢሮ	**12,312,137,506.37**
1	የክልል ገቢዎች ቢሮ	11,537,123,299.01
2	የከተማ አስተዳደሩ ለክልል የሚያስተላልፈው ገቢ	775,014,207.36

የሶማሌ ክልላዊ መንግስት		
ለ2017 የበጀት ዓመት የወረዳ እና የከተማ አስተዳደር ባጀት ድልድል.		
ተ/ቁ	የወረዳ እና የከተማ አስተዳደር	ጠቅላላ
	ጠቅላላ ደምር	**15,664,158,898**
	ለ2017 የበጀት ዓመት የወረዳ የባጀት ድልድል.	**13,214,497,014**
	ፋፋን ዞን	**1,674,728,513**
1	ደቡብ ጅጅጋ/ሻበሌይ	176,218,511
2	አውባሬ	267,591,072
3	ሃርሺን	151,417,387
4	ቀብሪባያህ	181,439,800
5	ባቢሌ	137,058,842
6	ጉርሱም	126,616,263
7	ጎልጃኖ	135,753,519
8	ቱሊ-ጉሌድ	142,280,131
9	ሰሜን /ጅጅጋ/ሃሮሬይሰ	118,784,329
10	ሃራዎ/ድርዋናጂ	120,089,652
11	ቆራን/መ-ላ	117,479,007
	ቆራሄይ ዞን	**1,319,680,847**
12	ቀብሪ ደሓር	170,997,222
13	ሻይ-ጎሽ	137,058,842
14	ሺላቦ	144,890,776
15	ዶቦ-ዋይን	147,501,420
16	ማርሲን	150,112,065
17	ቦዳሌይ	110,952,396
18	ጎግሎ-ኩዱንቡር	110,952,396
19	ላስድሃንካይሬ	118,784,329
20	ሂግሎሊ	116,173,685
21	ኤል አጋዴን	112,257,718
	ጃራራ ዞን	**1,612,073,043**
22	ዳጋህቡር	154,028,032
23	ጋሻሞ	160,554,643
24	ዳጋህማዳው	155,333,354
25	አዋሬ	155,333,354
26	ጉና - ጋዶ	184,050,445
27	አራርሶ	144,890,776
28	ዳሮር	142,280,131
29	ዮአሌ	134,448,197
30	ብርቆድ	154,028,032
31	ቢሊን-ቡር	112,257,718
32	ዲግ	114,868,363
	ዶሎ ዞን	**971,159,793**
33	ዋርዴር	169,691,899

የሶማሌ ክልላዊ መንግስት		
ለ2017 የበጀት ዓመት የወረዳ እና የከተማ አስተዳደር ባጀት ድልድል.		
ተ/ቁ	የወረዳ እና የከተማ አስተዳደር	ጠቅላላ
34	ጋላዲ	156,638,676
35	ቦክ	155,333,354
36	ዳኖድ	127,921,586
37	ዳራቶሌ	129,226,908
38	ጋልሀሙር	120,089,652
39	ላሄሌው-ዩኑብ	112,257,718
	ሻብሌ ዞን	**1,408,442,764**
40	ጎደ	169,691,899
41	ኢሜይ ባሪ	140,974,809
42	ቀላፎ	176,218,511
43	ዳናን	129,226,908
44	ፌር-ፌር	133,142,875
45	አዳድላይ	164,470,610
46	መስተሂል	143,585,453
47	ቤር አኖ	129,226,908
48	አባቆሮው	110,952,396
49	ኤሌሌ	110,952,396
	አፍዴር ዞን	**1,287,047,790**
50	ሃርጌሌ	151,417,387
51	ኤል ካሪ	138,364,164
52	ምዕራብ ኢሜይ	130,532,230
53	ባሬይ	161,859,965
54	ጃራቲ	174,913,188
55	ዶሎባይ	147,501,420
56	ራሶ	155,333,354
57	ቆህሌ	112,257,718
58	ጎድ-ጎድ	114,868,363
	ሊባን ዞን	**1,052,089,775**
59	ፍልቱ	177,523,833
60	ዶሎ-አዶ	223,210,114
61	ደካ ሱፍቱ	144,890,776
62	ካርሳ ዱላ	133,142,875
63	ጉራ ዳሞሌ	126,616,263
64	ጎሮ ባቃቅሳ	124,005,619
65	ቦኮልማዮ	122,700,296
	ሲቲ ዞን	**1,373,918,413**
66	ሺኒሌ	154,028,032
67	ኤረር	140,974,809
68	ዳንባል	148,806,742

የሶማሌ ክልላዊ መንግስት		
ለ2017 የበጀት ዓመት የወረዳ እና የከተማ አስተዳደር የባጀት ድልድል.		
ተ/ቁ	የወረዳ እና የከተማ አስተዳደር	ጠቅላላ
69	ማኤይሶ	135,753,519
70	አፍዳም	127,921,586
71	አይሻ	138,364,164
72	ሀዳጋሌ	134,448,197
73	ጎታ-ቢኪ	120,089,652
74	ጋብላሉ	112,257,718
75	ዱንያር	80,636,997
76	ዩሜደ	80,636,997
	ኖንብ ዞን	**871,955,298**
77	ኤልዋይን	137,058,842
78	ጋርቦ	140,974,809
79	ሳጋግ	126,616,263
80	ዱሁን	130,532,230
81	ሃራሬይ	112,257,718
82	ኢሎ-ሆሮሻጋክስ	112,257,718
83	አዩን	112,257,718
	ኤሬር ዚን	**1,071,669,610**
84	ፊቅ	194,493,023
85	ላጋሂዳ	121,394,974
86	ማያሙሊቆ	122,700,296
87	ሀማሮ	134,448,197
88	ሳላሃድ	138,364,164
89	ቁቢ	135,753,519
90	ያሆብ	112,257,718
91	ዋንጋይ	112,257,718
	ዳዋ ዞን	**571,731,168**
92	ሞያሌ	204,935,601
93	ሁደት	126,616,263
94	መባረክ	125,310,941
95	ቃዳዱሜ	114,868,363
ለ2017 የበጀት ዓመት የከተማ አስተዳደር የባጀት ድልድል.		
ተ/ቁ	የከተማ አስተዳደር ስም	ጠቅላላ
	የከተማ አስተዳደር ጠቅላላ በጀት	**2,449,661,884**
1	የጅግጅጋ ከተማ አስተዳደር	754,985,793
2	የዳጋሀ-ቡር ከተማ አስተዳደር	469,110,251
3	የቀብሪዳሃር ከተማ አስተዳደር	483,073,324
4	የጎዴ ከተማ አስተዳደር	480,133,729
5	የቀብሪ ባያህ ከተማ አስተዳደር	127,382,418
6	የቶግዋጀሌ ከተማ አስተዳደር	134,976,370

SOMALI REGIONAL STATE			
	BUREAU OF FINANCE		
	SUMMARY OF REGIONAL DOMESTIC REVENUE, FEDERAL SUBSIDY AND SUPPORT FOR SUSTAINABLE DEVELOPMENT GOALS FOR 2017 EFY		
(A)	**DOMESTIC REVENUE**		
	Tax Revenue	15,719,635,073	
	Non-Tax Revenue	1,737,847,667	
	Capital Revenue	53,666,900	
	Municipal Revenue	88,850,360	
	Domestic Revenue Total	**17,600,000,000**	**17,600,000,000**
	Balance Brought Forward from efy 2016		8,863,137
	Grand Total of Domestic Revenue for 2017 and Balance Brought Forward from efy 2016		**17,608,863,137**
(B)	**SUBSIDY FROM FEDERAL**		
	Federal Treasury	21,392,315,113	
	Federal Treasury Total		**21,392,315,113**
	External Assistance	287,748,757	
	External Assistance Total		**287,748,757**
	Federal Subsidy Total		**21,680,063,870**
(C)	**SUPPORT FOR ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOALS**		**1,397,200,000**
D= A+B+C	**Domestic Revenue, Federal Subsidy, Exteral Assistance & Support for Achievement of Sustainable Development Goals Total for efy 2017**		**40,686,127,007**

BUREAU OF FINANCE			
EXPENDITURE AND ITS FINANCING FOR EFY 2017			
	1. EXPENDITURE		
		Birr	**Birr**
(A)	**REGIONAL SECTOR BUREAUS' RECURRENT EXPENDITURE**		
	General services Development	7,070,093,131	
	Economic Services Development	501,208,338	
	Social Services Development	2,921,632,770	
	Other Expenditures	1,400,000,000	
	Recurrent Expenditure Total		**11,892,934,239**
(B)	**REGIONAL SECTOR BUREAUS' CAPITAL EXPENDITURE**		
	General services Development	2,691,744,143	
	Economic Services Development	7,049,665,435	
	Social Services Development	3,387,624,292	
	Capital Expenditure Total		**13,129,033,870**
	Grand Total of RSBs' Expenditure		**25,021,968,109**
(C)	**SUBSIDIES TO WOREDAS AND CITY ADMINISTRATIONS**		**15,664,158,898**
	Regional Government Expenditure Total		**40,686,127,007**
2. FINANCING			
(A)	**DOMESTIC REVENUE**		
	Tax Revenue	15,719,635,073	
	Non-Tax Revenue	1,737,847,667	
	Capital Revenue	53,666,900	
	Municipal Revenue	88,850,360	
	Domestic Revenue Total		**17,600,000,000**
	Balance Brought Forward from EFY 2016		8,863,137
	Grand Total of Domestic Revenue for EFY 2017 and Balance Brought Forward from EFY 2016		**17,608,863,137**
(B)	**SUBSIDY FROM FEDERAL TREASURY**		
	Federal Treasury	21,392,315,113	
	Federal Treasury Total		**21,392,315,113**
	External Assistance	287,748,757	
	External Assistance Total		**287,748,757**
	FEDERAL TREASURY AND EXTERNAL ASSISSTANCE TOTAL		**21,680,063,870**
(C)	**SUPPORT FOR ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOALS (FROM FEDERAL)**		**1,397,200,000**
D= A+B+C	**Total Domestic Revenue, Federal Treasury, external Assistance & Support for Achievement of Sustainable Development Goals for EFY2017**		**40,686,127,007**

Somali Regional State
Ordinary Revenue Budget in 2017 Fiscal Year

Description	Account code	Bureau Level	Woreda Level	Region Total
items Of Domestic Revenue	**1000-1999**	**12,312,137.50637**	**5,287,862.49363**	**17,600,000.00000**
TAX REVENUE	**1100-1300**	**11,870,835.08957**	**3,848,799.98323**	**15,719,635.07280**
Tax on Income, profits & Capital gains	**1100-1110**	**6,226,957.06937**	**2,794,007.57031**	**9,020,964.63968**
Wages and salaries	1101	730,004.18651	1,216,082.97675	1,946,087.16326
Rental income	1102	-	103,168.08155	103,168.08155
Profits to individuals	1103	1,078,723.53046	185,553.48192	1,264,277.01238
Profits to corporations	1104	1,637,451.87762	-	1,637,451.87762
Dividend and chance winnings	1105	18,123.38774	-	18,123.38774
Capital gains	1106	83,381.11474	20,123.42300	103,504.53774
Agricultural income	1107	-	663,370.55996	663,370.55996
Royalties	1108	182,202.60574	83,439.88104	265,642.48678
Withholding Tax on Imports	1109	-	16,522.55839	16,522.55839
interest Income Tax	1111	131,432.27284	44,290.91073	175,723.18357
CHAT	1112	2,365,638.09372	461,455.69697	2,827,093.79069
Value Added Tax (VAT) - Domestic	1120-1190	4,213,893.17844	937,232.91116	5,151,126.08960
Value Added Tax on Domestically Manufactured Goods	1120-1160	2,979,859.65768	444,762.54924	3,424,622.20692
Petroleum & Petroleum Products	1121	-	87,417.40365	87,417.40365
Sugar	1122	-	2,151.40000	2,151.40000
Salt	1123	-	597.34134	597.34134
Soft drinks	1124	83,127.22561	9,786.27500	92,913.50061
Alcohol and Alcoholic products	1126	-	6,720.80000	6,720.80000
Chemical and chemical Products	1134	64,688.01124	-	64,688.01124
Iron & Steel	1136	40,440.94971	400.00000	40,840.94971
Vehicles & Spare parts	1137	764,194.81429	8,026.00000	772,220.81429
Machine Fixtures & Spare parts	1138	73,124.84076	-	73,124.84076
Wood & Wood products	1139	-	10,868.00000	10,868.00000
Food	1141	-	10,750.00000	10,750.00000
Electric Goods & Spare parts	1142	413,955.00781	15,994.32923	429,949.33704
Stationery and Printing Machines	1143	143,936.67405	24,387.38100	168,324.05505
Agriculture and Forestry Products	1144	-	30,790.79571	30,790.79571
Other Goods	1169	1,396,392.13421	236,872.82331	1,633,264.95752
Value Added Tax on Services	1170-1190	1,234,033.52076	492,470.36192	1,726,503.88268
Telecommunications	1171	-	19,808.34195	19,808.34195
Professional Services	1175	10,380.26426	-	10,380.26426
Works Contract	1176	1,026,663.29238	119,224.38500	1,145,887.67738
Rent of Goods	1177	-	6,000.00000	6,000.00000
Garage	1178	10,555.98916	249.00500	10,804.99416
Other Services	1199	186,433.97496	347,188.62997	533,622.60493
Excise Tax	1200-1210	635,184.50343	5,809.40860	640,993.91203
Petroleum and its products	1201	-	4,843.53860	4,843.53860
Leather	1211	-	870.00000	870.00000
Plastic Products	1212	635,184.50343	-	635,184.50343
Other goods	1219	-	95.87000	95.87000
Sales Turnover Tax on Domestically Manufactured Goods	1220-1240	470,370.75241	72,958.81329	543,329.56570
Petroleum & Petroleum Products	1221	2,493.90709	-	2,493.90709
Sugar	1222	24,175.07959	-	24,175.07959
Food	1224	97,054.06528	150.00000	97,204.06528
Soft drinks	1225	23,832.10055	-	23,832.10055
Alcohol & Alcoholic Products	1227	-	120.00000	120.00000
Tobacco & Tobacco Products	1229	5,948.91461	-	5,948.91461
Iron & Steel	1234	213,862.73668	-	213,862.73668
Stationary	1235	-	2,160.00000	2,160.00000
Non-Metallic Mineral Products	1236	11,172.15456	40.00000	11,212.15456
Farm and farm Products	1237	20,328.48889	-	20,328.48889

Wood and Wood Products	1238	22,994.18608	930.00000	23,924.18608
Others goods	1249	48,509.11908	69,558.81329	118,067.93237
Turnover tax on Services	1250-1270	277,990.13276	26,171.27959	304,161.41235
Telecommunication	1251	-	2,465.00024	2,465.00024
Garage	1252	12,815.59259	250.00000	13,065.59259
Laundry	1253	22,882.26638	-	22,882.26638
Tailoring	1254	1,962.60275	50.00000	2,012.60275
Legal	1255	11,574.06184	2,070.54400	13,644.60584
Photography & photocopying	1256	15,214.05194	3,969.56200	19,183.61394
Works contract	1258	50,496.09602	5,831.25839	56,327.35441
Lodging	1259	946.23330	450.00000	1,396.23330
Consultancy	1261	2,324.60102	-	2,324.60102
Commission Agent	1262	22,347.27089	50.00000	22,397.27089
Barbery & Beauty Salon	1264	18,396.56551	150.00000	18,546.56551
Rent of Goods	1266	22,022.74872	100.00000	22,122.74872
Financial Services	1269	8,888.44285	20.00000	8,908.44285
Other Goods & Services	1279	88,119.59895	10,764.91496	98,884.51391
Stamp sales & Duty	1290	46,439.45316	12,620.00028	59,059.45344
Stamp Sales	1291	15,527.86909	1,500.00000	17,027.86909
Stamp duty on Vehicle sales	1292	30,911.58407	3,630.00028	34,541.58435
Other stamp duty	1299	-	7,490.00000	7,490.00000
NON-TAX REVENUE	1400-1490	387,635.51699	550,558.90612	938,194.42311
Administrative fees and charges	1401-1420	51,206.40515	338,523.64100	389,730.04615
Mining Permits (Municipal)	1401	-	143,432.61350	143,432.61350
Animal Market and Nomadic Animals Yard Services	1404	-	1,359.00000	1,359.00000
Mapping and Planning Services (Municipal)	1406	0.99763	-	0.99763
Policing Services (Municipal)	1407	42.26606	-	42.26606
Work permits	1413	8.07830	-	8.07830
Court fines	1414	13,491.59407	9,532.28600	23,023.88007
Court Fees	1415	25,036.18000	3,300.00000	28,336.18000
Forfeits	1416	603.48610	5,500.00000	6,103.48610
Business and Professional registration and license fees	1417	12,023.80299	25,983.93790	38,007.74089
Other fees and charges	1429	-	149,415.80360	149,415.80360
Sales of Public goods and services	1430-1450	31,138.75070	54,191.73369	85,330.48439
Media	1432	-	2,400.00000	2,400.00000
Veterinary services	1434	-	580.00000	580.00000
Health services	1435	11,073.12492	50,701.73369	61,774.85861
Sales of medicines and medical supplies	1436	9,771.44817	150.00000	9,921.44817
Medical examinations and treatments	1437	360.57853	-	360.57853
Handicrafts	1438	81.77239	-	81.77239
Printed forms	1439	550.88809	-	550.88809
Entertainment	1444	8.03377	-	8.03377
Road transport services	1451	-	360.00000	360.00000
Farm Products	1455	286.87752	-	286.87752
Other goods and services	1459	9,006.02731	-	9,006.02731
Government Investment income	1460-1470	110,178.78367	18,500.00000	128,678.78367
Interest on loan to government employees	1465	10,877.34659	-	10,877.34659
Others	1479	99,301.43708	18,500.00000	117,801.43708
Miscellaneous non tax	1480	195,111.57747	11,032.74951	206,144.32698
Domestic Assistance	1483	-	2,282.50000	2,282.50000
Other miscellaneous revenue	1489	195,111.57747	8,750.24951	203,861.82698
Contributions to pension fund	1490	-	128,310.78192	128,310.78192
Permanent staff Contributions to pension fund	1491	-	111,203.19192	111,203.19192
CAPITAL REVENUES	1500	53,666.89981	-	53,666.89981

Sales of movable and immovable properties	1501	53,666.89981	-	53,666.89981
MUNICIPALITY REVENUES	1700	-	888,503.60428	888,503.60428
Municipality Tax Revenue	1701-1719	-	113,521.21002	113,521.21002
City house tax	1701	-	90,947.99978	90,947.99978
Assurances	1702	-	1,371.21500	1,371.21500
Entertainment	1703	-	100.00000	100.00000
other Tax	1719	-	21,101.99524	21,101.99524
Municipality Non Tax Revenue	1720-1789	-	772,822.39426	772,822.39426
Municipality Rent Revenue	1720-1739	-	318,305.59801	318,305.59801
City land rent	1721	-	110,912.45936	110,912.45936
Residential House Rent	1722	-	10,840.32097	10,840.32097
Trade Houses rent	1723	-	7,405.34945	7,405.34945
Market Veranda	1724	-	353.20200	353.20200
Market Place rent/gullet rent	1725	-	1,252.87428	1,252.87428
Stable rent and Livestock tax	1726	-	27,800.00000	27,800.00000
Rent From machinery	1728	-	1,047.44600	1,047.44600
other rent	1729	-	3,000.00000	3,000.00000
municipal Land Lease Income	1731	-	155,693.94595	155,693.94595
Municipality Service Charge	1740-1749	-	152,952.93721	152,952.93721
Trade and Professional Registration and licensing	1741	-	7,246.34678	7,246.34678
Housing and Fencing construction license	1742	-	44,018.71836	44,018.71836
Soil Dumping Space License	1743	-	907.17600	907.17600
Traffic fines for violation of traffic rules	1745	-	25,084.88270	25,084.88270
fence for violation of rules and Regulation	1746	-	10,108.83613	10,108.83613
Bus terminal rules	1747	-	916.35910	916.35910
Municipality Chat	1749	-	64,670.61814	64,670.61814
Municipality Sales of goods and services	1750-1789	-	278,791.03977	278,791.03977
Sanitation Services	1751	-	11,158.74689	11,158.74689
Engineering Services	1752	-	6,177.87739	6,177.87739
Building Construction Supervision	1753	-	601.04600	601.04600
Design and tender document preparation	1754	-	728.46500	728.46500
Contract Registration	1755	-	47,617.30068	47,617.30068
road services fee	1756	-	102,112.15800	102,112.15800
Water Service	1757	-	500.00000	500.00000
vital statistics service	1761	-	6,953.20467	6,953.20467
Annual vehicle inspection agency fee	1764	-	19,410.54573	19,410.54573
Vehicle parking fee	1769	-	108.00000	108.00000
vehicle parking fees	1772	-	7,456.35300	7,456.35300
Registration fee for land acquisition	1773	-	5,047.56600	5,047.56600
Renewal of land building title deed plan and main off	1774	-	13,558.01826	13,558.01826
Dept suspension, cancelation of registration	1775	-	3,795.28232	3,795.28232
Abattoir service	1777	-	3,200.00000	3,200.00000
Fright Tax	1778	-	35,459.12380	35,459.12380
Emblems and sing broad and any advertising service fee	1782	-	1,720.49263	1,720.49263
Other sales of property and service	1789	-	13,186.85940	13,186.85940
Municipality Capital Revenue	1790-1799	-	22,772.81927	22,772.81927
Sales Movable and Immovable	1791	-	4,125.89900	4,125.89900
Others	1799	-	18,646.92027	18,646.92027

SOMALI REGIONAL STATE

BUREAU OF FINANCE

summary of Recurrent budget for the 2017 fiscal year

S/No	BI Code	Sub code	Sector Bureaus	Salary Expenditure (A)	Operating Expenditure (B)	Total Recurrent Expenditure C=(A+B)
			Total budget	**6,488,754,500**	**4,004,179,740**	**11,892,934,240**
	100		**Administrative and general services**	**4,443,179,032**	**2,626,914,099**	**7,070,093,131**
1	111		Office of the state Council	31,808,473	72,000,000	**103,808,473**
2	113		Office of the Auditor General	22,763,543	17,802,545	**40,566,088**
3	115	1	Regional Administration Office	17,321,991	492,397,618	**509,719,609**
4		2	Fafen Zone Administration Office	7,733,707	24,000,000	**31,733,707**
5		3	SitI Zone Administration Office	6,695,212	24,000,000	**30,695,212**
6		4	Jerar Zone Administration Office	16,460,474	24,000,000	**40,460,474**
7		5	Nogob Zone Administration Office	10,231,200	24,000,000	**34,231,200**
8		6	Shebele Zone Administration Office	11,771,300	24,000,000	**35,771,299**
9		7	Afder Zone Administration Office	12,667,415	24,000,000	**36,667,415**
10		8	Korahi Zone Administration Office	9,046,249	24,000,000	**33,046,249**
11		9	Dolo Zone Administration Office	13,473,460	24,000,000	**37,473,460**
12		10	Liban Zone Administration Office	9,677,545	24,000,000	**33,677,545**
13		11	Erer Zone Management Office	11,847,226	24,000,000	**35,847,226**
14		12	Dawa Zone Administration Office	7,472,456	24,000,000	**31,472,455**
15	119		Bureau of Women affairs	10,955,467	12,550,000	**23,505,467**
16	121	1	Bureau of Justice	21,043,141	18,422,000	**39,465,141**
17		2	Fafen Zone Prosecutor's Department	5,353,017	2,200,000	**7,553,017**
18		3	Siti Zone Prosecutor's Department	4,068,469	1,600,000	**5,668,469**
19		4	Jarar Zone Prosecutor's Department	6,584,069	1,600,000	**8,184,069**
20		5	Nogob Zone Prosecutor’s Department	4,412,912	1,600,000	**6,012,912**
21		6	Shebele Zone Prosecutor's Department	5,551,670	1,600,000	**7,151,670**
22		7	Afder Zone Prosecutor's Department	6,550,484	1,600,000	**8,150,484**
23		8	Korahi Zone Prosecutor's Department	5,332,053	1,600,000	**6,932,053**
24		9	Dolo Zone Prosecutor's Department	3,924,572	1,600,000	**5,524,572**
25		10	Liban Zone Prosecutor's Department	6,297,796	1,600,000	**7,897,796**
26		11	Erer Zone Prosecutor's Department	5,932,665	1,600,000	**7,532,665**
27		12	Dawa Zone Prosecutor's Department	3,478,194	1,600,000	**5,078,194**
28	122	1	Supreme Court	22,506,040	22,045,957	**44,551,997**
29		2	Fafen Zone High Court	13,076,372	2,200,000	**15,276,372**
30		3	Siti Zone High Court	5,875,380	1,600,000	**7,475,380**
31		4	Jerar Zone High Court	10,582,072	1,600,000	**12,182,072**
32		5	Nogob Zone High Court	5,898,394	1,600,000	**7,498,394**
33		6	Shebele Zone High Court	8,866,604	1,600,000	**10,466,604**
34		7	Afder Zone High Court	7,163,571	1,600,000	**8,763,571**
35		8	Korahi Zone High Court	7,575,979	1,600,000	**9,175,979**
36		9	Dolo Zone High Court	7,602,267	1,600,000	**9,202,267**
37		10	Liban Zone High Court	5,495,084	1,600,000	**7,095,084**
38		11	Administration of Judges	1,676,553	1,600,000	**3,276,553**
39		12	lawyers’ administration office	3,832,620	1,600,000	**5,432,620**
40		13	Erer Zone High Court	6,430,715	1,600,000	**8,030,715**
41		14	Dawa Zone High Court	4,426,520	1,600,000	**6,026,520**
42		15	Office of Judiciary Reform	-	1,600,000	**1,600,000**
43	123	1	**Regional Sharia Court**	24,727,615	15,687,235	**40,414,850**
44		2	Fafen Zone Sharia High Court	15,626,220	1,522,000	**17,148,220**
45		3	Siti Zone Sharia High Court	6,369,129	1,411,500	**7,780,629**
46		4	Jerar Zone Sharia High Court	14,322,655	1,411,500	**15,734,155**
47		5	Nogob Zone Sharia High Court	9,654,463	1,411,500	**11,065,963**

48		6	Shebele Zone Sharia High Court	16,697,750	1,411,500	**18,109,250**
49		7	Afder Zone Sharia High Court	11,131,015	1,411,500	**12,542,515**
50		8	Korahi Zone Sharia High Court	12,888,883	1,411,500	**14,300,383**
51		9	Dolo Zone Sharia High Court	8,114,796	1,411,500	**9,526,296**
52		10	Liban Zone Sharia High Court	6,665,557	1,411,500	**8,077,057**
53		11	Erer Zone Sharia High Court	9,891,798	1,411,500	**11,303,298**
54		12	Dawa Zone Sharia High Court	8,613,856	1,411,500	**10,025,356**
55	124		Justice organs Training and legal research institute	3,176,545	8,277,950	**11,454,495**
56	126	1	Complaints and Grievance handling commission	7,618,167	8,691,623	**16,309,790**
57		2	Fafen Zone Grievance Management Office		600,000	**600,000**
58		3	Siti Zone Grievance Management Office		600,000	**600,000**
59		4	Jerar Zone Grievance Management Office		600,000	**600,000**
60		5	Nogob Zone Grievance Management Office		600,000	**600,000**
61		6	Shebele Zone Grievance Management Office		600,000	**600,000**
62		7	Afder Zone Grievance Management Office		600,000	**600,000**
63		8	Korahi Zone Grievance Management Office		600,000	**600,000**
64		9	Dolo Zone Grievance Management Office		600,000	**600,000**
65		10	Liban Zone Grievance Management Office		600,000	**600,000**
66		11	Erer Zone Grievance Management Office		600,000	**600,000**
67		12	Dawa Zone Grievance Management Office		600,000	**600,000**
68	127	1	Police Commission	3,427,611,218	1,238,563,961	**4,666,175,179**
69		2	Police Academy	5,203,988.40	12,400,000	**17,603,988**
70		3	Fafen Zone Police Department		1,560,000	**1,560,000**
71		4	Siti Zone Police Department		1,410,000	**1,410,000**
72		5	Jerar Zone Police Department		1,410,000	**1,410,000**
73		6	Nogob Zone Police Department		1,410,000	**1,410,000**
74		7	Shebele Zone Police Department		1,410,000	**1,410,000**
75		8	Afder Zone Police Department		1,410,000	**1,410,000**
76		9	Korahi Zone Police Department		1,410,000	**1,410,000**
77		10	Dolo Zone Police Department		1,410,000	**1,410,000**
78		11	Leban Zone Police Department		1,410,000	**1,410,000**
79		12	Erer Zone Police Department		1,410,000	**1,410,000**
80		13	Dawa Zone Police Department		1,410,000	**1,410,000**
81	128		Anti-Corruption and Ethics Commission	7,060,927	9,380,020	**16,440,947**
82	129	1	Prison Administration Commission	178,027,813	124,093,651	**302,121,464**
83		2	Fafen Zone Prison Administration		940,000	**940,000**
84		3	Siti Zone Prison Administration		940,000	**940,000**
85		4	jerar Zone Prison Administration		940,000	**940,000**
86		5	Nogob Zone Prison Administration		940,000	**940,000**
87		6	Shebele Zone Prison Administration		940,000	**940,000**
88		7	Afder Zone Prison Administration		940,000	**940,000**
89		8	Korahi Zone Prison Administration		940,000	**940,000**
90		9	Dolo Zone Prison Administration		940,000	**940,000**
91		10	Liban Zone Prison Administration		940,000	**940,000**
92		11	Erer Zone Prison Administration		940,000	**940,000**
93		12	Dawa Zone Prison Administration		940,000	**940,000**
94	**132**		Commission for Investigation of Violence Reconciliation and Compensation of Victims	8,536,200.00	11,295,000	**19,831,200**
95	133	1	Bureau of Security Affairs	80,624,288	60,293,931	**140,918,219**
97	134		Militia Office	5,515,996.12	10,000,000	**15,515,996**
98	144		Bounder Affairs Office	4,406,025.72	8,691,350	**13,097,376**
99	152		Finance Bureau	20,116,228.08	22,001,391	**42,117,619**
100		1	Treasury service charge		1,500,000	**1,500,000**
101	153		Government Communication Bureau	8,017,651.08	10,804,036	**18,821,687**
102	154		Media Agency	51,973,466.64	19,765,000	**71,738,467**

103	155		Civil Service Bureau	21,034,862.28	14,332,242	**35,367,104**
104	156	1	Bureau of Revenue	35,804,271.84	11,800,000	**47,604,272**
105		2	Fafen Zone Revenue Department		360,000	**360,000**
106		3	Siti Zone Revenue Department		360,000	**360,000**
107		4	Jerer Zone Revenue Department		360,000	**360,000**
108		5	Nogob Zone Revenue Department		360,000	**360,000**
109		6	Shebele Zone Revenue Department		360,000	**360,000**
110		7	Afder Zone Revenue Department		360,000	**360,000**
111		8	Korahi Zone Revenue Department		360,000	**360,000**
112		9	Dolo Zone Revenue Department		360,000	**360,000**
113		10	Leban Zone Revenue Department		360,000	**360,000**
114		11	Erer Zone Revenue Department		360,000	**360,000**
115		12	Dawa Zone Revenue Department		360,000	**360,000**
116	157		Culture and Tourism Bureau	8,204,649.00	9,710,796	**17,915,445**
117	158		Vital events Registration Agency	5,300,267.28	8,010,796	**13,311,063**
118	161		Bureau of Innovation Technology	7,849,271.76	8,500,000	**16,349,272**
119	163		Public procurement and Property Administration Agency	6,604,838.76	8,500,000	**15,104,839**
120	174		Planning Bureau	16,325,684.88	12,000,000	**28,325,685**
	200		**Economic sector development**	**298,508,292**	**202,700,047**	**501,208,339**
121	211	1	Bureau of Agriculture	15,539,170.92	17,875,000	**33,414,171**
122		2	Fafen Zone Agriculture Department	309,486.24	360,000	**669,486**
123		3	Siti Zone Agriculture Department	309,486.24	360,000	**669,486**
124		4	JerEr Zone Agriculture Department	383,399.04	360,000	**743,399**
125		5	Nogob Zone Agriculture Department	383,399.04	360,000	**743,399**
126		6	Shebele Zone Agriculture Department	383,399.04	360,000	**743,399**
127		7	Afder Zone Agriculture Department	383,399.04	360,000	**743,399**
128		8	Korahi Zone Agriculture Department	383,399.04	360,000	**743,399**
129		9	Dolo Zone Agriculture Department	383,399.04	360,000	**743,399**
130		10	liban Zone Agriculture Department	383,399.04	360,000	**743,399**
131		11	Erer Zone Agriculture Department	383,399.04	360,000	**743,399**
132		12	Dawa Zone Agriculture Department	383,399.04	360,000	**743,399**
133	212	1	Livestock Development Bureau	31,676,809.20	17,873,500	**49,550,309**
134		2	Fafen Zone Livestock Department of		360,000	**360,000**
135		3	Siti Zonal Livestock Department		360,000	**360,000**
136		4	Jerer Zone Livestock Department		360,000	**360,000**
137		5	Nogob Zone Livestock Department		360,000	**360,000**
138		6	Shebele Zone Livestock Department		360,000	**360,000**
139		7	Afder Zone Livestock Department		360,000	**360,000**
140		8	Korahi Zone Livestock Department		360,000	**360,000**
141		9	Dolo Zone Livestock Department		360,000	**360,000**
142		10	Leban Zone Livestock Department		360,000	**360,000**
143		11	Erer Zone Livestock Department		360,000	**360,000**
144		12	Dawa Zone Livestock Department		360,000	**360,000**
145	213		Pastoral and Semi-pastoral Research Institute	53,419,426	11,310,053	**64,729,479**
146	214		Bureau of Mines and Petroleum	10,599,830	9,162,048	**19,761,878**
147	215		Bureau of Irrigation Development	31,227,567	12,539,843	**43,767,410**
148	216		Cooperatives Promotion Agency	9,110,668	9,180,759	**18,291,427**
149	217		Environmental Protection and Land Administration Bureau	15,710,883	9,000,000	**24,710,883**
150	221	1	Bureau of Water Resources	21,876,305	20,959,622	**42,835,927**
151		2	Fafen Zone Water Department	154,743.12	360,000	**514,743**
152		3	Siti Zone Water Department	154,743.12	360,000	**514,743**
153		4	Jerar Zone Water Department	191,700.72	360,000	**551,701**
154		5	Nogob Zone Water Department	414,768.24	360,000	**774,768**

155		6	Shebele Zone Water Department	191,700.72	360,000	**551,701**
156		7	Afder Zone Water Department	154,743.12	360,000	**514,743**
157		8	Korahi Zone Water Department	414,768.24	360,000	**774,768**
158		9	Dolo Zone Water Department	414,768.24	360,000	**774,768**
159		10	Liban Zone Water Department	191,700.72	360,000	**551,701**
160		11	Erer Zone Water Department	414,768.24	360,000	**774,768**
161		12	Dawa Zone Water Department	191,700.72	360,000	**551,701**
162	231	1	**Trade and Transport Bureau**	17,334,603.92	11,730,802	**29,065,406**
163		2	Fafen Zone Trade Department	1,903,794	700,000	**2,603,794**
164		3	Siti Zone Trade Department	1,366,106	675,000	**2,041,106**
165		4	Jerar Zone Trade Department	2,394,085	675,000	**3,069,085**
166		5	Nogob Zone Trade Department	2,762,246	675,000	**3,437,246**
167		6	Shebele Zone Trade Department	2,942,512	675,000	**3,617,512**
168		7	Afder Zone Trade Department	2,716,208	675,000	**3,391,208**
169		8	Korahi Zone Trade Department	2,363,426	675,000	**3,038,426**
170		9	Dolo Zone Trade Department	2,502,458	675,000	**3,177,458**
171		10	Leban Zone Trade Department	2,790,335	675,000	**3,465,335**
172		11	Erer Zone Trade Department	2,657,428	675,000	**3,332,428**
173		12	Dawa Zone Trade Department	1,456,667	675,000	**2,131,667**
174	233		public enterprises Regulatory Authority	6,938,754	7,000,000	**13,938,754**
175	235		Investment and Industry Bureau	10,209,517	9,186,014	**19,395,531**
176	272		Urban Development and Construction Bureau	18,272,650	18,650,000	**36,922,650**
177		2	Fafen Zone Construction Department		360,000	**360,000**
178		3	SitI Zone Construction Department		360,000	**360,000**
179		4	Jerer Zone Construction Department		360,000	**360,000**
180		5	Nogob Zone Construction Department		360,000	**360,000**
181		6	Shebele Zone Construction Department		360,000	**360,000**
182		7	Afder Zone Construction Department		360,000	**360,000**
183		8	Korahi Zone Construction Department		360,000	**360,000**
184		9	Dolo Zone Construction Department		360,000	**360,000**
185		10	Leban Zone Construction Department		360,000	**360,000**
186		11	Erer Zone Construction Department		360,000	**360,000**
187		12	Dawa Zone Construction Department		360,000	**360,000**
188	273		Road Development Bureau	15,672,826	17,942,406	**33,615,232**
189	274		Housing Management and Development Agency	8,104,347	7,000,000	**15,104,347**
	300		**Social sector development**	**1,747,067,177**	**1,174,565,594**	**4,321,632,771**
190	311	1	**Education Bureau**	35,346,916.64	20,950,000	**56,296,917**
191		2	Fafen Zone Education Department	183,265.92	360,000	**543,266**
192		3	Siti Zone Education Department	183,265.92	360,000	**543,266**
193		4	Jerer Zone Education Department	223,067.52	360,000	**583,068**
194		5	Nogob Zone Education Department	223,067.52	360,000	**583,068**
195		6	Shebele Zone Education Department	223,067.52	360,000	**583,068**
196		7	Afder Zone Education Department	223,067.52	360,000	**583,068**
197		8	Korahi Zone Education Department	223,067.52	360,000	**583,068**
198		9	Dolo Zone Education Department	223,067.52	360,000	**583,068**
199		10	Leban Zone Education Department	223,067.52	360,000	**583,068**
200		11	Erer Zone Education Department	223,067.52	360,000	**583,068**
201		12	Dawa Zone Education Department	223,067.52	360,000	**583,068**
202		1	Shaykosh Boarding school	16,382,859.72	25,393,565	**41,776,425**
203		2	Gaashamo Boarding school	11,765,755.32	25,099,453	**36,865,208**
204		3	Jig-Jiga Boarding school	16,480,066.32	31,519,002	**47,999,068**
205		4	Fik Boarding school	23,743,231.56	31,782,684	**55,525,916**
206		5	Sheder(Aw-Bare) Boarding school	15,000,000	15,000,000	**30,000,000**
207		6	Guna-Gado Boarding school	15,000,000	15,000,000	**30,000,000**
208		7	Filtu Boarding school	15,000,000	15,000,000	**30,000,000**

209		8	Afdem Boarding school	15,000,000	15,000,000	**30,000,000**
210		9	Kalafo Boarding school	15,000,000	15,000,000	**30,000,000**
211		10	Boqol -Manyo Boarding school	7,000,000	10,000,000	**17,000,000**
212		11	Jigjiga Model Secondary School	7,696,240.16	13,900,000	**21,596,240**
213		12	Dr. Abdulmejid Husein Teachers Training College	37,492,561.52	35,775,093	**73,267,655**
214		13	Kebridehar Teachers Training College	33,735,491.84	24,525,000	**58,260,492**
215		14	Dolo-Ado Teachers Training College	23,358,032.72	24,500,000	**47,858,033**
216	312		**skill and Job Creation Bureau**	17,056,501.44	16,744,088	**33,800,589**
217		1	Hadegala Technical and Vocational College	15,560,521.80	17,000,000	**32,560,522**
218		2	Fik Technical and Vocational College	17,978,999.88	17,000,000	**34,979,000**
219		3	Degahbur Technical and Vocational College	27,059,417.40	17,000,000	**44,059,417**
220		4	Warder Technical and Vocational College	23,345,292.72	17,000,000	**40,345,293**
221		5	Filtu Technical and Vocational College	20,097,316.20	17,000,000	**37,097,316**
222		6	Moyale Technical and Vocational College	14,021,225.76	17,000,000	**31,021,226**
223		7	Jigjiga Polytechnic College	30,841,505.64	21,165,581	**52,007,087**
224		8	Kebridehar Technical and Vocational College	25,084,863.84	19,325,950	**44,410,814**
225		9	Cherati Technical and Vocational College	23,520,045.72	19,234,100	**42,754,146**
226		10	Gode vocational and Agricultural College	40,917,396.84	26,277,700	**67,195,097**
227		11	Erer College of Agriculture	5,774,772	13,000,000	**18,774,772**
228		12	Aw-Bare vocational and Agricultural College	9,000,000	7,800,000	**16,800,000**
229		13	Raso vocational and Agricultural College	9,000,000	7,800,000	**16,800,000**
230		14	Ael-Weyne vocational and Agricultural College	9,000,000	7,800,000	**16,800,000**
231		15	Ashaca vocational and Agricultural College	9,000,000	7,800,000	**16,800,000**
232	313		professionals' Competency Assurance Agency	6,038,678.28	7,775,000	**13,813,678**
233	319		Management and Public Service College	17,085,520.36	9,130,000	**26,215,520**
234	331		Sports and Youth Bureau	11,928,600.60	10,725,000	**22,653,601**
235	341	1	Health Bureau	29,003,551.44	20,885,411	**49,888,962**
236		2	Fafen Zone Health Department	154,743.12	360,000	**514,743**
237		3	Siti Zone Health Department	154,743.12	360,000	**514,743**
238		4	Jerer Zone Health Department	258,264.00	360,000	**618,264**
239		5	Nogob Zone Health Department	191,700.72	360,000	**551,701**
240		6	Shebele Zone Health Department	191,700.72	360,000	**551,701**
241		7	Afder Zone Health Department	191,700.72	360,000	**551,701**
242		8	Korahi Zone Health Department	191,700.72	360,000	**551,701**
243		9	Dolo Zone Health Department	191,700.72	360,000	**551,701**
244		10	Leban Zone Health Department	191,700.72	360,000	**551,701**
245		11	Erer Zone Health Department	191,700.72	360,000	**551,701**
246		12	Dawa Zone Health Department	191,700.72	360,000	**551,701**
247		1	Karamara Hospital	110,257,598	34,600,361	**144,857,959**
248		2	Gode Hospital	81,489,641	28,040,681	**109,530,322**
249		3	Filtu Hospital	59,818,136	27,250,000	**87,068,136**
250		4	Kabridehar Hospital	72,702,560	28,372,746	**101,075,306**
251		5	Hargele Hospital	49,369,946	26,205,434	**75,575,380**
252		6	Degahbur Hospital	89,347,971	28,152,228	**117,500,199**
253		7	Warder Hospital	67,775,972	26,015,154	**93,791,126**
254		8	Fik Hospital	57,811,801	26,277,863	**84,089,664**
255		9	Siti Hospital	47,125,592	25,082,752	**72,208,344**
256		10	Dawa Hospital	28,336,871	21,500,000	**49,836,871**
257		11	Rasso hospital	33,931,633	23,120,000	**57,051,633**
258		12	Gashamo Hospital	33,627,080	23,500,000	**57,127,080**
259		13	Dolo-Ado Hospital	39,911,072	24,500,000	**64,411,072**
260		14	Shinle Hospital	40,500,911	21,000,000	**61,500,911**
261		15	Gerbo Hospital	31,720,314	21,000,000	**52,720,314**
262		16	Kebribeyah Primary Hospital (New)	29,951,525	21,000,000	**50,951,525**
263		17	Ablele Primary Hospital	53,524,986	21,000,000	**74,524,986**

264		18	Jigjiga College of Health Science	37,258,440.32	25,915,933	**63,174,373**
265		19	Gode College of Health Science	28,237,854.92	22,282,681	**50,520,536**
266		20	Kebridehar College of Health Science	34,384,700.00	20,031,000	**54,415,700**
267		21	Fik College of Health Science	9,000,000	7,800,000	**16,800,000**
268	342		Food, Medicine $ Health Care Administration Agency	13,922,151.68	8,270,022	**22,192,174**
269	345		HIV/AIDS Prevention and Control Secretariat	6,201,549.68	8,246,903	**14,448,453**
270	351	1	Bureau of Social Affairs	9,900,888.04	10,172,414	**20,073,302**
271		2	Jigjiga Center for people with Special Interest	4,985,874.68	7,500,000	**12,485,875**
272	361		Bureau of Disaster Risk Management	22,181,246.56	13,901,795	**36,083,042**
	400		**Other expenditures**			**1,400,000,000**
	462	01	Miscellaneous Contingency			800,000,000
	462	02	Contingency for salary			100,000,000
		03	Payment of federal government loans			500,000,000

SOMALI REGIONAL STATE				
BUREAU OF FINANCE				
Regional Sector Bureau's 2017 Budget Year Capital Expenditure				
	Sector Bureau's	**Treasury**	**Foreign Assistance**	**Total of Budget**
	Total of Budget	**12,841,285,113**	**287,748,757**	**13,129,033,870**
111	**Office of the State Council**	339,638,434	-	339,638,434
1.	Holding of Different Sessions of state Council	30,000,000		30,000,000
2.	Oversight and supervision of public projects	26,880,000		26,880,000
3.	Supervision and enforcement of Audit reports (PAC	1,500,000		1,500,000
4.	Annual consultative meeting of speakers' forum	8,500,000		8,500,000
5.	Capacity building Training of local Councilors' Standing Committees	5,700,000		5,700,000
6.	financial transparency bill board	1,500,000		1,500,000
7.	Monitoring and evaluation of office projects	4,000,000		4,000,000
8.	Standing Committee Experience-sharing project	6,000,000		6,000,000
9.	Office vehicles maintenance project	10,000,000		10,000,000
10.	Printing of Federal and state Flags	10,000,000		10,000,000
11.	Holding Flag Day Celebration project	6,000,000		6,000,000
12.	Training of public relation directorate on minute taking project	3,500,000		3,500,000
13.	Celebration of Nations, Nationalities and Peoples Day	5,000,000		5,000,000
14.	Celebration of Somali Regional State establishment anniversary day	15,203,000		15,203,000
15.	Promotion of documentary film project	2,024,402		2,024,402
16.	Various Publications and Advertisement Project	2,000,000		2,000,000
17.	Printing Regional Council's Bi-annual Bulletin	2,000,000		2,000,000
18.	Translation, Publication and dissemination of Proclamations and reprinting of those out-of-place	6,000,000		6,000,000
19.	Revision and reprinting of Somali state council Regulation on meeting procedures and member's code of conduct	5,100,000		5,100,000
20.	Project on Training and Formulation Children's Parliament	5,000,000		5,000,000
21.	Legal Audit over the implementation of proclamations	3,000,000		3,000,000
22.	Standing Committees Training project	6,000,000		6,000,000
23.	Training of Regional Council Members	12,000,000		12,000,000
24.	Training of elected women parliamentarians	5,000,000		5,000,000
25.	Women's CACUS Forum project	2,500,000		2,500,000
26.	Project for support of elected representatives visiting their Constituencies	20,000,000		20,000,000
27.	Capacity building training of secretariate staff Project	2,000,000		2,000,000
28.	Publication project of I.D. for Members of state Council and supporting staff	3,000,000		3,000,000
29.	Procurement project of finger printing	2,500,000		2,500,000
30.	Support project of unemployed members of state Council	48,110,000		48,110,000
31.	Procurement of Protocol Garments for Members of state Council	10,000,000		10,000,000
32.	Procurement project of vehicles	15,000,000		15,000,000
33.	Procurement of 5 bajaj's	2,000,000		2,000,000
34.	Procurement project of IPAD (300)	30,000,000		30,000,000
35.	Procurement project of Lawn cutting machinery	1,500,000		1,500,000
36.	Procurement project of Carpet cleaning machine	1,501,032		1,501,032
37.	Hall administration and improvement project	6,000,000		6,000,000
38.	Publication and printing table titles for councilors	4,000,000		4,000,000
39.	Project for support of elected members of House of peoples	3,120,000		3,120,000
40.	Procurement and maintenance of ICT materials	3,000,000		3,000,000
41.	Procurement desktop computers and laptops	3,500,000		3,500,000
113	**Office of the Auditor General**	**56,666,515**	**-**	**56,666,515**
1.	Conducting Financial Audit	11,491,400		11,491,400
2.	Conducting Performance Audit	10,594,288		10,594,288

3.	follow up of the standard and quality of audit reports	2,605,800		2,605,800
4.	Training of employees and administration of woredas in 6 Zones	2,951,454		2,951,454
5.	Conducting Audit Follow Up	2,743,000		2,743,000
6.	international standards of auditing	1,322,875		1,322,875
7.	Experience sharing of Auditors of the Office of the Auditor General to other Regions and federal	852,360		852,360
8.	Training on Construction Audit & Compliance Training	1,076,140		1,076,140
9.	Training on Financial Audit Manuals) 2 Round	3,303,760		3,303,760
10.	Training on Performance Audit Standards) 2 Round	3,303,760		3,303,760
11.	Rewarding of model staffs	549,000		549,000
12.	Training on Kaizen and manuals	1,010,984		1,010,984
13.	Procurement of Electronics (Purchase of Plant, Machinery & Equipment's	792,404		792,404
14.	Office Vehicle Repair	4,936,000		4,936,000
15.	Planning, leadership & management training	1,626,750		1,626,750
16.	Training on leadership & communication skills	1,000,000		1,000,000
17.	Training on the relationship between the Internal Audit of Bureaus and the Office of the Auditor General	1,056,540		1,056,540
18.	awareness creation and translation of various documents	750,000		750,000
19.	Rack Upgrade and LAN Network Expansion	750,000		750,000
20.	Printing of office feasibility books, flashes bags, stamped with the office logos & magazines	500,000		500,000
21.	Anti-virus Installation for office desktops & laptops & Automated Archive Management System	800,000		800,000
22.	Renovation of office rooms of the Auditor general & deputy Auditor general rooms and toilets	1,050,000		1,050,000
23.	Office Equipment	1,600,000		1,600,000
115	**Office of President**	**357,247,712**	**-**	**357,247,712**
1.	Maintenance of Office of President and meeting halls	47,000,000		47,000,000
2.	Maintenance, & repair of Office vehicles Project	23,027,712		23,027,712
3.	Travel, Monitoring & Evaluation Project	110,000,000		110,000,000
4.	Project for Procurement of Surveillance Equipment & Cameras	5,720,000		5,720,000
5.	ICT Maintenance Project	4,500,000		4,500,000
6.	Mashruuca Raashinka Ciidanka Ilaalada Madaxtooyada	32,000,000		32,000,000
7.	community mobilization and participation project	130,000,000		130,000,000
8.	Training of office staff in different departments (ongoing project	5,000,000		5,000,000
119	**Bureau Of Women Affairs**	**47,446,171**	**39,351,138**	**86,797,309**
1.	Women Development Group project	5,486,713		5,486,713
2.	implementation of pastoral and agropastoral women's development package project	1,000,000		1,000,000
3.	Women Job Creation and empowerment in economy	1,450,000		1,450,000
4.	Women empowerment and participation in in politics)	1,154,958		1,154,958
5.	women participation in peace building process)	700,000		700,000
6.	Project for the acceleration and verification of women's cooperatives in the Region	1,500,000		1,500,000
7.	The project to improve the quality of women entrepreneurs	2,000,000		2,000,000
8.	ensuring gender equality and GBV	1,135,000		1,135,000
9.	combating and reduction of harm full traditional practices project (FGM/	1,300,000		1,300,000
10.	Family dispute resolution project	865,000		865,000
11.	One Stop Service Center Project	3,500,000		3,500,000
12.	Children Care and Benefit Enhancement Project	1,100,000		1,100,000
13.	Enhancement of child care Project	1,320,000		1,320,000
14.	National Road Map to end Child Marriage and FGM project	3,000,000		3,000,000
15.	Child Participation Promotion Project	730,000		730,000

16.	Project to improve the quality of office projects and support supervision to all the Woredas Office	970,000		970,000
17.	Enhance M&E on Non-Governmental Humanitarian Actors Intervention of the sectors	540,000		540,000
18.	Quarterly consultation meeting for all partner organizations working on CP/GBV)	550,000		550,000
19.	biannual review meeting with all district head	3,000,000		3,000,000
20.	Human Resource and Institutional Capacity Building Project	1,120,500		1,120,500
21.	Human resource management information system (HRMIS)	370,000		370,000
22.	Institutional strategy and legal reform Project	4,200,000		4,200,000
23.	Maternal nutrition project	400,000		400,000
24.	Child care and nutrition promotion project	400,000		400,000
25.	Sequita Declaration project	2,150,000		2,150,000
26.	public relations project	754,000		754,000
27.	ICT development project	750,000		750,000
28.	Maintenance of vehicles	2,000,000		2,000,000
29.	Maintenance of office building and furnishing	4,000,000		4,000,000
30.	Child Abuse Prevention and Response Project (UNICEF)		17,348,475	17,348,475
31.	Elimination of early marriages and Female genital Mutilation (UNICEF)		11,873,517	11,873,517
32.	Sexual gender-based violence prevention project SGBV) (UNFPA)		1,100,222	1,100,222
33.	controlling global rapid increase of female genital mutilation worldwide		9,028,924	9,028,924
121	**Bureau of Justice**	**36,356,000**	**939,008**	**37,295,008**
1.	Conducting of various training project	14,356,000		14,356,000
2.	Translation of legal documents	3,000,000		3,000,000
3.	awareness creation through media	500,000		500,000
4.	panel discussion on legal issues project	2,000,000		2,000,000
5.	Undertaking various studies project	1,000,000		1,000,000
6.	Monitoring and supervision project	15,000,000		15,000,000
7.	Procurement of one bajaj	500,000		500,000
8.	Birth Registration project (UNICEF)		939,008	939,008
122	**Supreme Court**	**61,457,397**		**61,457,397**
1.	Evaluation of the performance of the Judiciary and the supervision of the provision of court services	8,070,214		8,070,214
2.	Conducting customers judicial service satisfaction assessment	2,500,000		2,500,000
3.	procurement of courts Gown	3,432,000		3,432,000
4.	Professional Development Training & Court Service Delivery Process	39,737,914		39,737,914
5.	Training Program Storage & Data Management and Court Proceedings	4,113,565		4,113,565
6.	publication of Federal cassation Volumes	3,603,704		3,603,704
123	**Sharia Supreme Court**	46,331,386		46,331,386
1	Construction of Korahay zonal Sharia Court Building project	10,930,182		10,930,182
2	construction project of fence and design of kadis training institute	10,901,203		10,901,203
3	Equipping of zonal sharia courts	8,000,000		8,000,000
4	Completion Data Basse center	500,000		500,000
5	Training on Islamic Shari'a issues to Regional, Zonal and City Administration Offices	7,000,000		7,000,000
6	Monitoring and Evaluation of the Performance of Sharia Offices at the Regional, woreda/city administrations	3,000,000		3,000,000
7	Plenum of the Sharia Courts in 2017	1,400,000		1,400,000
8	Trips abroad to seek funds for kadis training Institute	2,000,000		2,000,000
9	awareness and control of marital issues	2,000,000		2,000,000
10	Motivation of judges and supporting staff	500,000		500,000
11	Publication of sharia code and sharia procedure code completed in 2015	100,000		100,000
124	**Organs of Justice Sector Professionals Training Institute**	**13,115,668**		**13,115,668**
1	Conducting of different trainings of the institute	11,215,668		11,215,668
2	Conducting of different Research	1,500,000		1,500,000

3	Equipping the institute/ procurement of Projectors	400,000		400,000
126	**Grievance and Compliance Handling Commission**	**9,800,000**		**9,800,000**
1	Training on Handling & management of Grievance Redressal	1,200,000		1,200,000
2	Supervision and monitoring	2,000,000		2,000,000
3	organizing and panel discussion meeting on management of grievance	1,000,000		1,000,000
4	Performance Evaluation of Complaints Offices at woreda/city administrations	1,000,000		1,000,000
5	Equipping the office with furniture	2,000,000		2,000,000
6	Full package of Data Base	600,000		600,000
7	Maintenance of vehicles	1,000,000		1,000,000
8	Gender Mainstreaming	1,000,000		1,000,000
127	**Police Commission**	**313,915,246**		**313,915,246**
1	Short indoor training	5,865,246		5,865,246
2	Translation of police related laws and guidelines	600,000		600,000
3	quarterly Evaluation and monitoring	2,500,000		2,500,000
4	Maintenance of the police center at SERP	9,800,000		9,800,000
5	study on Police-Community Relations	2,500,00		2,500,00
6	Procurement of Musical Instruments for music groups And Bands	3,500,000		3,500,000
7	greening of the police commission headquarter	3,850,000		3,850,000
8	Procurement of medicine and medical equipment	4,800,000		4,800,000
9	Procurement of police logistic supply	200,000,000		200,000,000
10	Procurement of Sino Car (2 Pieces)	27,000,000		27,000,000
11	Procurement of police Uniforms	26,000,000		26,000,000
12	Training Project for the Militia Army in Sitti Zone	30,000,000		30,000,000
127(1)	**Police Training College**	**44,643,779**		44,643,779
1	Conducting various trainings	12,656,779		12,656,779
2	Maintenance and renovation of College Building	9,287,000		9,287,000
3	Equipping the college with furniture	2,200,000		2,200,000
4	College Small Buildings Project	14,700,000		14,700,000
5	College Planting & Decoration	1,500,000		1,500,000
6	Maintenance of college vehicles	2,900,000		2,900,000
7	Conducting of various studies in the college	1,400,000		1,400,000
128	**Anti-Corruption and Ethics Commission**	**11,180,000**		**11,180,000**
1	Monitoring and Supervision in 11 zones and all woredas	2,650,000		2,650,000
2	Inspection and monitoring of 25 Bureaus at regional level and in 6 urban Administrations	100,000		100,000
3	consultative forum with stakeholders on reduction and mitigation of corruptions with organs at regional, woredas and urban Administrations level	100,000		100,000
4	unplanned measures to prevent corruptions	150,000		150,000
5	Delivering the work plan that the discipline officers were working on and reforming the members who raised the interests of the local level and all, the districts, the municipalities and taking motivational meetings and giving them instructions about the work they should do to submit the forces of corruption.	400,000		400,000
6	Improvement of corruption information management system	600,000		600,000
7	conducting an assessment study the degree of corruption vulnerability practice in procurement system	450,000		450,000
8	Conducting of Training to civil servants on ethics and discharging of duties	900,000		900,000
9	Conducting of Training to legal sections in public institutions on ethics and discharging of duties	650,000		650,000
10	Training on corruption, and ways of prevention to Departmental staff members of committees and Accounts	300,000		300,000
11	Training for Officers/Disciplinary Committees	350,000		350,000

12	Training for Public Organizations	500,000		500,000
13	Awareness creation of Students and Teachers	500,000		500,000
14	Training and Symposium for Academicians and Media	600,000		600,000
15	Procurement of office materials	1,160,000		1,160,000
16	Procurement of bajaj	1,050,000		1,050,000
129	**Prison Administration Commission**	**30,268,042**	**-**	**30,268,042**
1	Procurement of Bedding for Prisoners	3,000,000		3,000,000
2	Procurement of medical supply for Prisoners and members of prison police	7,768,042		7,768,042
3	Procurement of Army Uniforms	15,000,000		15,000,000
4	Procurement of Equipment for wood-works	1,500,000		1,500,000
5	Monitoring And supervisions	1,000,000		1,000,000
6	Vehicle Maintenance	2,000,000		2,000,000
132	**Human right Abuse Inquiry Commission**	**50,984,360**	**-**	**50,984,360**
1	Monitoring, Tracking & Investigating of Crimes occurred in Districts, Cities in the Region	15,500,000		15,500,000
2	Victims' Emergency Treatment & Rehabilitation Project	5,000,000		5,000,000
3	conducting studies on violence occurred in the Region (Secondary Data Project/	5,133,810		5,133,810
4	Rehabilitation and Restoration of Monuments cites, Museums & Neglected Cemeteries	6,500,000		6,500,000
5	Documentary Film development Project	2,850,000		2,850,000
6	Commemoration of Torture Day	2,500,550		2,500,550
7	Database Development Project	1,500,000		1,500,000
8	Procurement of Vehicles	12,000,000		12,000,000
133	**Security Affairs Bureau**	**376,965,515**	**-**	**376,965,515**
1	Dispute settlement	35,540,000		35,540,000
2	Peace Building	23,000,000		23,000,000
3	Safeguarding of law and order	24,140,000		24,140,000
4	Protection of human rights	17,176,800		17,176,800
5	Planning, Monitoring, evaluation and political affairs	13,823,450		13,823,450
6	Intelligence Service	24,400,000		24,400,000
7	Training and capacity building of the Staff	4,500,000		4,500,000
8	Training on financial management and general service	6,300,000		6,300,000
9	Maintenance of Security affairs Bureau building	26,648,916		26,648,916
10	Equipping of Security affairs Bureau	23,650,000		23,650,000
11	dayactirka hantida maguranka ee hayadaha amanka	24,550,000		24,550,000
12	Maintenance of Fixed Assets of Security Agencies	13,600,000		13,600,000
13	Strengthening and Promoting Youth Peace behavers	12,600,000		12,600,000
14	Strengthening public relation of stakeholders and the various sectors of society	18,657,728		18,657,728
15	prevention and control of crimes and insecurity	17,370,000		17,370,000
16	Compensation	27,000,000		27,000,000
17	Awareness creation, mobilization, Evaluation & Various Trainings	52,008,621		52,008,621
18	Subsidy and Support of Majlisul Alaha	12,000,000		12,000,000
134	**office of Regional Militia**	**57,320,350**		**57,320,350**
1	Conducting of Militia Commanders' Meetings	950,000		950,000
2	Studying the threat of insecurity in the areas where militia forces operate	450,000		450,000
3	Inspection and supervision of the militia army	1,000,000		1,000,000
4	Conducting various trainings for the new militia forces	600,000		600,000
5	public relations' Training	1,200,000		1,200,000
6	Procurement of 3 Bajajs	1,200,000		1,200,000
7	Maintenance of logistic supply for militia forces	800,000		800,000
8	Procurement of Army logistic supply	1,120,350		1,120,350
9	militia forces training project /loan	49,000,000		49,000,000

10	Procurement of Medicine supply for militia forces	500,000		500,000
11	Procurement of desktop Computers and Laptops	500,000		500,000
135	**Somali-Oromia Region Bilateral**	**5,020,000**		**5,020,000**
1	Somali and Oromia coordination Program management	5,020,000		5,020,000
144	**Office of Border Affairs**	**9,270,350**		**9,270,350**
1	A Study and Data Collection on the Causes of Disputes and Conflicts in Western Leban, Afedder and Dawa Zones	1,570,350		1,570,350
2	Holding of Conferences on the Prevention and Resolution of Disputes in Border Areas	1,000,000		1,000,000
3	looking a solution for some areas of pocket lands, in the Oromia Region	1,000,000		1,000,000
4	Establishing peace committees and peace forums in zones, woredas, Secondary schools, and kabales of border area with our neighboring regions and in two universities	2,000,000		2,000,000
5	Educating the community living in border areas about violence against women in times of conflict	1,500,000		1,500,000
6	Training to develop the knowledge and capacity of border affairs office staff	1,000,000		1,000,000
7	Prints and Updates ID and employee patch	500,000		500,000
8	Organizing and preparing of manuals.	700,000		700,000
152	**Bureau of Finance**	**260,179,769**	**977,185**	**261,156,954**
1	Developing a Modern Employee Fingerprinting System (Biometric system)	58,000,000		58,000,000
2	Furnishing, Decorating & Completing the Finance Office Yard Project	48,765,441		48,765,441
3	Training on Integrated Budget and Expenditure system (IBEX) for regional sector bureaus, woredas and channel one program	2,700,000		2,700,000
4	Data Center Maintenance and Recovery	2,000,000		2,000,000
5	Safeguarding and Collecting Data in Offline Databases Creating Single Database Recoverable	1,000,000		1,000,000
6	Install and establishment of Intra-Connection of V-Sat Network System for woredas where there is no telecommunication network	3,000,000		3,000,000
7	District Network Installation in New Locations and Local Online Charges	11,000,000		11,000,000
8	Installation of Broadband connection to fiber Optic	2,000,000		2,000,000
9	Bureau of Finance new Building Network Infrastructure and LAN upgrade	1,500,000		1,500,000
11	Public Relations Strengthening Project & Preparation, Publishing & Dissemination of Office Activity Information (Magazines & Photo Magazines))	3,921,455		3,921,455
12	Printing project of Financial and Revenue Receipts	7,000,000		7,000,000
13	Training of New Employees on Accounting Software	1,000,000		1,000,000
14	bi-Annual performance evaluation of the Bureau	3,150,000		3,150,000
15	Fixed Asset management system	1,400,000		1,400,000
16	Vehicles maintenance	7,000,000		7,000,000
17	development of Data Base/Preparation of Warehouse & archive Updating System	2,300,000		2,300,000
18	Updating of GPS And Speed Limit For Vehicles	1,000,000		1,000,000
19	Evaluation and rewarding of best performing Employees (HRM)	1,800,000		1,800,000
20	Gender Promotion & Support Project	600,000		600,000
21	Legal Advisory Project	600,000		600,000
22	Office Staff Evaluation & Motivation Project	3,000,000		3,000,000
23	Asset Balance Statistics S.M. 2016 E.C.	1,000,000		1,000,000
24	Monitoring and various regular inspections of Management System in urban administrations, woredas, and regional sector Bureaus	4,649,000		4,649,000
25	Conducting different trainings for internal auditors of regional sectors, woredas and city administrations	3,236,000		3,236,000
26	Conducting Performance Audit on Mega Projects	400,000		400,000
27	Organizing annual internal auditors conference for Auditors of regional sector, woreda and city administrations	1,000,000		1,000,000

28	Revising and publishing internal audit procedures & Training Manuals	1,000,000		1,000,000
29	Surprise Auiditing	7,000,000		7,000,000
30	Public Financial Management and Integrated Expenditure system Technical Support	8,000,000		8,000,000
31	Treasury Single Account, Pooling Payment and Management system And Cash Follow Forecast and Management training	3,200,000		3,200,000
32	Updating Regional Payroll & Ghost finding and exclusion	1,600,000		1,600,000
33	Implementation of the Integrated Expenditure and Accountability Framework for Accountants at the Regional, District and city administration (PEFA Framework)	700,000		700,000
34	Double Entry Training and On-jop Trainings to at the Regional, District and city administration	3,400,000		3,400,000
35	Holding Bi-annual meetings on evaluating Public Financial Management system of regional sectors, woredas and city administrations	600,000		600,000
36	Implementation Awareness creation Training on Government Financial Management for Departments of Finance in sector bureau at Woreda and regional Levels	900,000		900,000
37	Wash program Matching Fund (Channel one	2,000,000		2,000,000
38	Preparation of regulations, directives and guidelines on financial managements	2,000,000		2,000,000
39	Supervision and categorization of all woreda's and city administrations in the financial management system	4,000,000		4,000,000
	Financial Transparency and Accountability project	1,200,000		1,200,000
40	Evaluating and Reviewing the Effectiveness of the Financial Management System at Different Levels	6,500,000		6,500,000
41	Develop fixed asset management and stock management system for regional sector bureaus, woredas and city administrations.	1,800,000		1,800,000
42	Collection and disposal of old fixed assets like vehicles etc of regional sectors, woredas and city administrations	5,000,000		5,000,000
43	Collecting and auctioning of Depreciated vehicles Collected			-
44	study of public property out of service	600,000		600,000
45	Training on New Program Base Budgeting Reform & Line-Item Budgeting System to Regional, District and city administrations	5,050,000		5,050,000
46	Technical support and on-job trainings on budget preparation and management for regional bureau, woredas and city administration	7,257,001		7,257,001
47	Data Collection for General Purpose Grant Formula	1,650,000		1,650,000
48	Preparation of Citizens Budget Book & METF	1,200,000		1,200,000
49	Supervision and M&E of all projects of regional sectors each quarter	5,567,057		5,567,057
50	Training on Results-Based and Monitoring & Evaluation and Reporting	1,033,815		1,033,815
51	Preparation Of Macro-Economic and Midterm Expenditure FrameWork	2,000,000		2,000,000
52	Publication and issuance of NGO guidelines	1,200,000		1,200,000
53	M&E of projects implemented by local and international non-government organizations operating in the region each quarter	1,200,000		1,200,000
54	coordination meeting of humanitarian intervention of NGOs operating in the region	1,500,000		1,500,000
55	Grant Subsidy to Somali Development Association	10,000,000		10,000,000
56	Program coordination and monitoring		977,185	977,185
153	**Bureau of Information**	**53,614,346**		**53,614,346**
1	Arranging image building tours and holding press conferences	2,300,000		2,300,000
2	organizing consultative panel discussions and gathering of public opinion	4,600,000		4,600,000
3	Capacity building Training of members of Public Relations in public sector	2,000,000		2,000,000
4	preparation and dissemination of important messages from federal and state government	5,500,000		5,500,000
5	Conducting various trainings for leadership and civil society in social media.	1,514,346		1,514,346

6	documentary films development project	7,600,000		7,600,000
7	Development of programs on the current situation	2,700,000		2,700,000
8	publication various office documents	4,700,000		4,700,000
9	Training on printed and electronics media	1,500,000		1,500,000
10	develop and publication media guidelines	1,500,000		1,500,000
11	Training of top zonal administrations and media professionals in the country and the region	2,800,000		2,800,000
12	Conducting Interdisciplinary Studies and Capacity Building & Professional Support for Community Radio & Mini Media	4,600,000		4,600,000
13	Maintenance of Equipment of Fik and Hadagala Community Radio	2,000,000		2,000,000
14	Women's Leadership empowerment Project	600,000		600,000
15	Dabagalka hantida iyo sixitaanka documentiga xafiiska	500,000		500,000
16	Monitoring & inspection of bureau operations (Financial & Fiscal progress)	2,500,000		2,500,000
17	Maintenance of bureau vehicles	2,500,000		2,500,000
18	procurement of bajaj	400,000		400,000
19	furnishing of the Bureau with furniture's	2,500,000		2,500,000
20	capacity Development Project (Knowledge) & Office Staff Award	1,300,000		1,300,000
154	**Mass Media Agency**	**116,112,200**	**-**	**116,112,200**
1	THAI COM air rent payment project	17,901,000		17,901,000
2	ARAB SITE air rent payment project	15,912,000		15,912,000
3	HOT BIRD air rent payment project	47,041,515		47,041,515
4	NSS12 air rent payment project	5,411,823		5,411,823
5	EMA air rent payment project	436,633		436,633
6	media programs design and reorganize	2,000,000		2,000,000
7	zonal news and programs presentation and production project	2,000,000		2,000,000
8	design of FM programs	2,000,000		2,000,000
9	Development of oromifa documentary films	1,000,000		1,000,000
10	TV news design and reorganize	1,000,000		1,000,000
11	Preparation & Editing of FM News	1,000,000		1,000,000
12	entertainment and short films programs	1,000,000		1,000,000
13	conducting of panel discussion on current issues	650,000		650,000
14	development of documentary film on historical sites, tourism and investment sites	730,280		730,280
15	Procurement of Camera equipment and accessories	1,000,000		1,000,000
16	Somali got talent and arts invention competition project	502,549		502,549
17	Decoration and greenery of Agency compound	300,000		300,000
18	Consultant of Professional service	730,626		730,626
19	production of investigative news	1,000,000		1,000,000
20	Social affairs Development News Project	1,500,000		1,500,000
21	Live Streaming Events	540,000		540,000
22	Adiss-ababa branch furnishing with equipment with new SRTV	500,000		500,000
23	questions and answers competition program project	720,724		720,724
24	program on Learn about your land	232,999		232,999
25	media law & ethics) & developmental journalism training	500,000		500,000
26	Training on verification of fake information (hate speech)	500,000		500,000
27	Assessment on social satisfaction of TV & radio programs	500,000		500,000
28	Child entertainment programs	500,000		500,000
29	Rewarding of employees with outstanding performance	500,000		500,000
30	payment of renting cost of 10 zonal residents	2,032,000		2,032,000
31	Cost for procurement project for domestic and foreign programs & news	550,000		550,000
32	development of news & programs in oromifa language	1,005,000		1,005,000
33	development of series TV programs in the month of Ramadan	1,000,663		1,000,663
34	Radio drama & entertainment production project	1,004,388		1,004,388
35	development of news & programs in Amharic language	710,000		710,000

36	production of documentaries of Government undertakings	1,000,000		1,000,000
37	Brainstorming discussion project	500,000		500,000
38	UPS Procurement project	200,000		200,000
39	Preparation and supervision zonal news & programs (project news)	500,000		500,000
155	**Civil Service Bureau**	**57,114,451**	**-**	**57,114,451**
1	Regional, zonal and woredas structures updating and study on allowance and benefits, Supervision Supporting the Recruitment System	2,012,896		2,012,896
2	Training on development of Job descriptions, job evaluation, setting of base salaries, Grading & Evaluating New Positions and salary adjustment	2,276,308		2,276,308
3	Supervision for ensuring the Implementation of Civil Service Laws	2,673,419		2,673,419
4	Project for preparation of Trainings on civil servants Rules & regulations and disciplinary System.	878,036		878,036
5	Implementation of the Mobil tribunal administrative Court in the Zones	878,036		878,036
6	Long term Training packages Project - civil servants Education upgrading for Level 1 (250 Members), Medical Doctors, 20 petroleum engineering, upgrading of 200 kabale Managers, 144 with different fields), level (130 and PhD (21 persons)	18,260,370		18,260,370
7	Student Graduation Ceremonies Project	526,821		526,821
8	Supervision and Monitoring project),	2,095,046		2,095,046
9	basic Short-term trainings): - provide building employee motivation and moral to50 employees, - provide training on conflict management to 61 employees, - provide training on creative problem solving and decision making to 52 participants, - provide employee performance management 60 participants, provide training on gender development and management to 55 employees	1,030,135		1,030,135
10	Student Support Project (Pocket Money) (medical Doctors specialists: 56) and health workers studying specialized health skills: 200 students	3,345,316		3,345,316
11	Service Delivery System Improvement Project	2,717,348		2,717,348
12	Project for Promotion of Supervisions, Supportive and Studies in the Implementation of the Reforms and Good Governance Package	1,668,268		1,668,268
13	Project for the Implementation of civil servant General Data Collection and experience sharing with other Regions	3,160,929		3,160,929
14	Training on the development and implementation of Humana Resource Planning system (HRP)	1,301,688		1,301,688
15	Training and Consultation Meetings for all Heads of Public Service Offices in the Region	1,576,074		1,576,074
16	Monitoring, supervision and Evaluation of plan-based Performance, Towards an	439,018		439,018
17	ICT Infrastructure maintenance and expansion of Networking project	263,411		263,411
18	Expansion of Software document management system (DAMS) and Archive system and train secretaries of the Bureau with program	908,328		908,328
19	Provision of audio-visual based service delivery	1,051,448		1,051,448
20	Public Relations Awareness Training Project	702,429		702,429
21	Induction Training Project, Employee Promotion and (Job Description and civil service Week Commemoration	963,887		963,887
22	Maintenance of Bureau Vehicles	3,248,732		3,248,732
23	Greening and innovation of Bureau Compound	878,036		878,036
24	Sponsoring of national civil service sectors annual consultative meeting	2,304,844		2,304,844
25	Procurement of generator and Laptops	1,426,808		1,426,808
26	Fixed Asset Management and use System Training Project	526,821		526,821
156	**Revenue Bureau**	**110,717,744**		**110,717,744**
1	Creation of new sources of income & strengthening of existing sources of income	1,000,000		1,000,000
2	Conduct Regular supervision all private companies, non-governmental organizations & public offices who do not pay, be late and do not pay their taxes on time every month.	800,000		800,000

3	Various tax collection campaigns in F.Y 2017	500,000		500,000
4	Conducting Training to all Bureau officials & accounting staff on the importance of paying the 15% VAT & 2% withholding tax on projects in 2017.	1,600,000		1,600,000
5	Tax-payer's data management and (E-Filing System	1,700,000		1,700,000
6	Procurement of furniture and training for Taxpayer Registration Centers (TIN Registration Centers) in 10 centers	7,000,000		7,000,000
7	Conducting Evaluation, Support & supervision on woredas & city Administrations on the process of issuing Tin & National I.D	500,000		500,000
8	Issuance of TIN & VAT Certificates for Regional, woredas and urban Administrations institutions	2,000,000		2,000,000
9	Income awareness campaign in 11 Zones & 6 urban Administration	4,361,024		4,361,024
10	holding the commemoration of the annual revenue conference.	4,150,000		4,150,000
11	Preparation and Delivery of Weekly Revenue Awareness Creation Program.	2,000,000		2,000,000
12	develop documentary films with concerts, songs, poetry, to educate the public and taxpayers	1,000,000		1,000,000
13	Holding a workshop for the Standing Committee of the state Council on revenue strategy & various revenue laws	300,000		300,000
14	localization and issuance 10 directives and 3 Regulations on Excise Tax and Tax Administration proclamation	1,200,000		1,200,000
15	Statewide tax payer data collection	1,500,000		1,500,000
16	Application Of Third part information System	750,000		750,000
17	Verification of documents, information/reports of tax audit & tax intelligence	500,000		500,000
18	Identification of category A$ B tax-payers' sales and transactions	1,500,000		1,500,000
19	Provisions of training to strengthen the collection tax process and ensure the effective implementation of the tax laws, to category A and B taxpayers.	1,500,000		1,500,000
20	Conducting Tax-audits in all regional level bureaus, Authorities and colleges and Commissions twice	300,000		300,000
21	Conducting Tax-audits to taxpayers operating outside the region (Addis, Diri-dawa, & Adama	700,000		700,000
22	Conducting Tax-audits in 40 woredas and 6 urban Administrations	2,500,000		2,500,000
23	Categorization of taxpayers by level of Risks	1,000,000		1,000,000
24	Auditing of Various mining companies	700,000		700,000
25	providing training on the tax inspection and audit system to the tax inspection and audit staff in 30 Woredas and 6 municipal governments.	1,000,000		1,000,000
26	Monitoring of revenue staff in 6 Zones and 6 urban Administrations	1,000,000		1,000,000
27	Incentives and rewarding of employees of headquarter Office, heads of woredas and urban Administrations Revenue Authorities with outstanding performance	3,000,000		3,000,000
28	upgrade the knowledge of the revenue operators at regional level, 95 districts & 6 urban Administrations	7,000,000		7,000,000
29	E-Tax System Implementation Project Procurement & Installation of Online Tax Collection Equipment (E-Tax)	13,000,000		13,000,000
30	Application of E-Filling and Report Portal System in 6 urban administrations	500,000		500,000
31	Maintenance of Taxpayer Registration Centers (TIN) & E-Tax	800,000		800,000
32	Delivering of CRM machinery to 6 Urban Administrations	500,000		500,000
33	Evaluation, Support & supervision of 95 woredas & 6 city Administration	16,000,000		16,000,000
34	2017 budget year revenue Plan Breakdown Meeting & develop 2018 revenue Plan forecasting	2,500,000		2,500,000
35	Local Government Revenue potential assessment & Observations Project, Implementation/Enforcement of Revenue Laws, Service Delivery, Customer Satisfaction in 6 city Administration & 20 Leading woredas	2,000,000		2,000,000

36	Inspection and supervision by Bureau head to 11 zones & 6 city Administrations	3,000,000		3,000,000
37	Preparation & Implementation of means & Strategies to Achieve Bureau Plans/Goals	1,500,000		1,500,000
38	Campaign for Income Acceleration Committees	800,000		800,000
39	Conducting Quarterly, 6 Month & Annual Performance Reports Evaluation	1,000,000		1,000,000
40	Preparation of 2017 performance Booklet	500,000		500,000
41	Development of Documentary Film	1,200,000		1,200,000
42	Preparation of short materials (Brochures, Pamphlets, and Magazines) to raise the awareness of taxpayers about taxes.	500,000		500,000
43	Procurement of Generator & Large Screen	4,000,000		4,000,000
44	Construction of office building project (Variation)	8,837,177		8,837,177
45	Office Decoration & Greenery project	1,969,544		1,969,544
46	Conduct an internal audit inspection on the budgeting system	500,000		500,000
47	Procurement of Bajaj	550,000		550,000
157	**Bureau Of Culture and Tourism**	**31,884,643**		**31,884,643**
1	Karamarda Cafeteria Equipment Project	3,000,000		3,000,000
2	Construction and Maintenance of Monuments, Tourist Sites, Museums, Libraries and Cultural Centers	10,500,000		10,500,000
3	Different trainings on cultural Development	450,000		450,000
4	Studies & supervision of cultural Development	800,000		800,000
5	Conducting Celebrations, Participation & Various Cultural Exhibitions	2,236,035		2,236,035
6	Conducting of various trainings on development of cultural industries	1,350,000		1,350,000
7	Conducting of Different Exhibitions on Cultural Industries Products	550,000		550,000
8	Conducting various trainings for the development of language & literature	600,000		600,000
9	Conducting Various Celebrations, Participation & Exhibitions on language & literature development	2,000,000		2,000,000
10	Conducting different trainings on tourism development	450,000		450,000
11	Conducting Various Celebrations, Participation & Exhibitions on Tourism development	1,300,000		1,300,000
12	Project for the Preparation /selection of Tourism Development Sites	700,000		700,000
13	Study & Monitoring of Tourists Services delivery Project	800,000		800,000
14	Conducting of different trainings on provisions of services delivery to tourists	1,200,000		1,200,000
15	Office furniture Repair and procurement Project	1,348,608		1,348,608
16	Office Vehicles Maintenance Project	1,500,000		1,500,000
17	Publication of documents & proclamations	900,000		900,000
18	Development of Documentary film on Cultural & Tourism Sites	300,000		300,000
19	Office Staff Incentive & Reward Project	1,000,000		1,000,000
20	Office Performance Monitoring & Evaluation Project	900,000		900,000
158	**Vital events Registration Agency**	**10,650,000**	**9,787,895**	**20,437,895**
1	Publication of various Registers such as Honorary Register, Four certificates of birth, marriage, death, divorce,	3,000,000		3,000,000
2	Awareness Creation through media (SR TV)	450,000		450,000
3	Conducting of various Trainings at the Center	1,500,000		1,500,000
4	Holding of stakeholders regular meeting	1,300,000		1,300,000
5	Vehicles Maintenance	1,000,000		1,000,000
6	Office Maintenance	1,000,000		1,000,000
7	rewarding best performing employees and experiences Sharing with other regional states	1,000,000		1,000,000
8	Women's' political participation promotion project	400,000		400,000
9	studies assessment the level of understanding, access and utilization of the public in the registration of 4 vital events	1,000,000		1,000,000
10	Vital events Registration project (UNICEF)		9,787,895	9,787,895

161	**Bureau of Innovation Technology**	**28,117,093**	**-**	**28,117,093**
1	Installation of Remote Viewing Equipment and Access to Woreda Net Line in New zonal administrations buildings.	4,000,000		4,000,000
2	Installation and Rent of Woreda Net	3,167,093		3,167,093
3	Implementation of the nation ICT Skill development Training Project (5 million Etho-coders Program).	2,000,000		2,000,000
4	Procurement of Power backup equipment for local data center.	2,000,000		2,000,000
5	Support of Research, Innovation and Technology Transfer	2,000,000		2,000,000
6	Capacity Building Training in Creative Research, Research Ethics and Proposal Writing	700,000		700,000
7	Holding a stakeholders' forum for the presentation of the Working Document on Research and Technology Transfer	800,000		800,000
8	Holding annual forum of council of science and technology	500,000		500,000
9	Establishing and supporting innovation and Technology Clubs in High schools and intermediate schools in the Region	500,000		500,000
10	Holding Regional Technology Day celebration	1,500,000		1,500,000
11	Intellectual Property and Copy Right protection training project	600,000		600,000
12	Awareness creation forum and organization of creative production ideas and technologies in Urban Administrations	750,000		750,000
13	Employee's capacity building Training project	900,000		900,000
14	Preparation and translation of job descriptions	300,000		300,000
15	Employee Evaluation and Reward Project.	600,000		600,000
16	Supervision of Projects	750,000		750,000
17	Preparation Plans to be implemented with the stakeholders	300,000		300,000
18	Office Maintenance	2,000,000		2,000,000
19	Vehicle Maintenance	1,500,000		1,500,000
20	Procurement of Bajaj and Moto.	1,650,000		1,650,000
21	Preparation and publication of Brochures, Billboards.	500,000		500,000
22	positive image. building Program by Disseminating office performance	300,000		300,000
23	SSL certificate of mail exchange (Three years)	800,000		800,000
163	**Public Procurement and Property Administration Agency**	**16,850,000**	**-**	**16,850,000**
1	public procurement compliance audit of sector Bureaus, woreda and City administrations	3,500,000		3,500,000
2	Property management audit of sector Bureaus, woreda and City administrations	1,000,000		1,000,000
3	Training on the revised public procurement proclamation to procurement Staff, procurement Committees and Executive Councils at woreda and City administrations	1,150,000		1,150,000
4	Training on fixed asset Management and Inventory Management to government property management staff of sectoral Bureaus, woreda and City administrations Levels	2,000,000		2,000,000
5	Orientation of Contractors at regional, woreda and City administrations Levels.	1,000,000		1,000,000
6	preparation and translation of procurement legal documents	900,000		900,000
7	implement Agency Website for Data Storage and Data of the Agency	1,000,000		1,000,000
8	Construction materials market price assessment	1,000,000		1,000,000
9	Experience sharing visit to neighboring regional states and to federal institutions	500,000		500,000
10	Capacity building Training to employees of the Agency	700,000		700,000
11	Publication, distribution of annual book information and production of documentary film	500,000		500,000
12	office furniture and equipment	1,600,000		1,600,000
13	Procurement of 4 Bajaj & 3 motorcycle	2,000,000		2,000,000
174	**Planning Bureau**	**86,240,000**	**1,581,747**	**87,821,747**

1.	The study of one-dimensional models of macro-economic variables such as inflation, unemployment and investment	3,000,000		3,000,000
2.	Enhancing and improving the capacity of all sector bureaus' staff in planning, monitoring and reporting	1,500,000		1,500,000
3.	Preparation &consolidation of Reports of Multi-Sectoral Plans at regional Level (one plan, one Report Principle)	1,500,000		1,500,000
4.	Consolidating and harmonizing of the 2017 Annual Plan of Regional bureaus, woredas and Urban Administrations	1,000,000		1,000,000
5.	Presentation, editing and publication of 10-years plan and preparation of the woredas 10-years plan	1,240,000		1,240,000
6.	Preparation and Production of documents on demographics data (Annual brochure of development & demographic metrics)	1,000,000		1,000,000
7.	Atlas Map for Target Woredas & Zones	2,000,000		2,000,000
8.	Preparation of Regional Resource Map	2,000,000		2,000,000
9.	Estimation of Regional Growth domestic production and publication 2014 edition	2,000,000		2,000,000
10.	Preparation and publication of Regional Socio-Economic Study	5,000,000		5,000,000
11.	Establishment Public Investment Database System	2,400,000		2,400,000
12.	Monitoring, supervision, Evaluation and Support of Development & Infrastructure Projects	9,000,000		9,000,000
13.	Training on the preparation of Annual Indicative Plan 2017)	1,000,000		1,000,000
14.	Review Regional Short, Medium and Long terms Or Adjustments Where Necessary	1,000,000		1,000,000
15.	Preparation of guidelines for planning, supervision & Evaluation procedures	1,000,000		1,000,000
16.	Procurement of Office Generator	3,000,000		3,000,000
17.	New Planning Office equipment	5,000,000		5,000,000
18.	Networking and Maintenance	2,000,000		2,000,000
19.	Maintenance of Planning Bureau Vehicles (10 Vehicles)	8,500,000		8,500,000
20.	Updating of Standard indication System	7,000,000		7,000,000
21.	Monitoring & Evaluation, harmonization of Office Performance Reports	1,000,000		1,000,000
22.	Office Rental cost payment	2,000,000		2,000,000
23.	Preparation & improve Good Governance Reform Programs	2,000,000		2,000,000
24.	assessment Study on Obstacles to the Development Sector	4,000,000		4,000,000
25.	Financial transparent and accountability	900,000		900,000
26.	Renovation of the New Office of the Planning Bureau	4,000,000		4,000,000
27.	Procurement of service Bus	11,500,000		11,500,000
28.	Awareness creation on gender mainstreaming	700,000		700,000
29.	planning, coordination and monitoring Project		1,581,747	1,581,747
211	**Bureau of Agriculture**	**414,265,470**	**-**	**414,265,470**
1	staple foods crop production development project	70,000,000		70,000,000
2	Project for Increasing Productivity and Enrichment of vegetables and fruits/cereals	10,000,000		10,000,000
3	Disease and Pest Reduction Project (Purchase of Pesticides and Spray Tanks)	30,900,000		30,900,000
4	Modern Agricultural Technology transfer project	12,500,000		12,500,000
5	Agricultural Production Equipment Utilization Project	27,500,000		27,500,000
6	Soil and water conservation project	21,155,460		21,155,460
7	Agroforestry Development Project and dry forest productivity enhancement	13,335,000		13,335,000
8	Green Economy and Climate Resilience Development Project	650,000		650,000
9	Canal construction & Agricultural Irrigation Pumps Project	18,716,269		18,716,269
10	Study and management of low level irrigation project	7,000,000		7,000,000
11	Mashruuca Isku xidhka Suuqgaynta Beeraha	8,400,000		8,400,000
12	Agricultural Marketing Linkage Project	25,696,000		25,696,000

13	Food Security Project	8,000,000		8,000,000
14	Implementation Project on Access to and Utilization of Nutritiously Balanced Foods	2,500,000		2,500,000
15	Human resource capacity building in the region, district level and city administration	7,500,000		7,500,000
16	Agricultural development Projects monitoring and evaluation	9,800,000		9,800,000
17	Research and development of agricultural enforcement capacity /Research & Digitalization Project	10,000,000		10,000,000
18	Headquarter office infrastructure reform project	1,900,000		1,900,000
19	Proper utilization and statistics of office property and financial system	1,293,569		1,293,569
20	Public relations project	1,100,000		1,100,000
21	Ongoing projects	9,319,172		9,319,172
22	wheat seed project / loan	93,000,000		93,000,000
23	Support/Grant subsidy to Seed Enterprise	20,000,000		20,000,000
24	Rent for the cost of Rice Excavated Tractor	4,000,000		4,000,000
212	**Bureau of Livestock Resources Development**	**322,685,060**	**-**	**322,685,060**
1.	Procurement of animal health input (Drugs, vaccines and equipment)	13,000,000		13,000,000
2.	List-A vaccine (14 million Neef)	12,000,000		12,000,000
3.	Equipping of Kebridahar animal laboratory	4,200,000		4,200,000
4.	Supporting and monitoring of animal health service centers	1,000,000		1,000,000
5.	Equipping of animal health centers	4,500,000		4,500,000
6.	Investigation of livestock disease outbreaks	2,500,000		2,500,000
7.	Establish molecular, rabies, pathology and toxicology lab)	3,500,000		3,500,000
8.	Procurement of Chemical & Re-Agents disease investigation equipment	3,500,000		3,500,000
9.	Veterinary laboratory services in Jig-jiga, Kebridahar and Fik	5,000,000		5,000,000
10.	Cultivation of improved Fodder varieties 300 ha	12,000,000		12,000,000
11.	Preparation of Adadley improved Fodder Center Canal	13,000,000		13,000,000
12.	procurement of Forage harvesting Machines	6,000,000		6,000,000
13.	procurement and installation of Solar Water Pumps in Adadley site	8,000,000		8,000,000
14.	Establishment of animal Fodder Factory	5,329,752		5,329,752
15.	Training on Modern Beekeeping System for Cooperatives in Erer, Fafan, Nogob, Liban, Afder, Dawa and Korahay Zones	800,000		800,000
16.	procurement of modern beekeeping equipment such as hives, filters, fumigators, honey containers and bee protection clothing	10,000,000		10,000,000
17.	Training in modern fishing systems in local rivers	500,000		500,000
18.	Excavation of 4 fish ponds	5,000,000		5,000,000
19.	procurement of Fishing Equipment Like Coolers, Fishing Nets, Fishing Rods to Fishing Cooperatives in River laying Districts	3,175,500		3,175,500
20.	procurement of and distributing one day age chickens to model cooperatives in 11 zones	12,000,000		12,000,000
21.	procurement of Pullet chickens	10,000,000		10,000,000
22.	Establishing Modern Poultry Breeding Facilities	40,475,932		40,475,932
23.	Procurement of Dairy Equipment (Milk Cans, Milk Churners, Lactometers, Alcohol Test Gun, Milk Cream Separators), to Support Cooperatives in Fafan, Jarar, Sitti and Shabelle Zones	4,000,000		4,000,000
24.	Establishing a Modern Facility for Camel, Cow and Goat Milk	17,819,376		17,819,376
25.	Construction of the Modern Animal Husbandry Center in Shabeley	50,000,000		50,000,000
26.	Execution of artificial insemination service in 8 insemination centers	3,500,000		3,500,000
27.	Training of technicians on artificial insemination system at national institution for the development of animal breeding in kality	1,300,000		1,300,000
28.	Support for the Seqota Declaration Program in 9 Districts	2,000,000		2,000,000
29.	Supervision over working system livestock marketplaces committees	2,000,000		2,000,000
30.	Training for Upgrading Professionals deployed in livestock marketplaces in Livestock Data Collection Management	1,080,000		1,080,000
31.	Holding a livestock marketing conference	1,200,000		1,200,000

32.	Holding Consultation Meeting with Partners (Traders, Industries, Universities and Organizations) to Promote Legal Trade of Livestock and Their Products	2,150,000		2,150,000
33.	Training of 250 members to be selected from D.A., Experts and pastoralists community in Modern Livestock Development Packages	1,500,000		1,500,000
34.	Trainings on pastoralists Development Policy for officials from Zonal administration, woredas and urban administrations	1,500,000		1,500,000
35.	upgrading of 8 pastoralist training centers in the Sitti, Erer, Jarar, Korahay and Fafen zones	2,500,000		2,500,000
36.	Upgrading the Education Level of 150 Animal Extension Professionals in Summer Program	1,500,000		1,500,000
37.	Quarterly Monitoring and Supervision over Office Projects	2,000,000		2,000,000
38.	Holding of woredas and zonal livestock offices annual performance evaluation meeting	1,500,000		1,500,000
39.	Support for the Preparation of woredas and Urban Administrations Livestock Development Plan	1,500,000		1,500,000
40.	Payment of the balance of completed projects (Moyale Pualtry, charati Poultry, Kebridahar Labaratory, Degahmadaw Livestock Market)	1,500,000		1,500,000
41.	Loading of inputs and outputs	7,000,000		7,000,000
42.	Maintenance of Office Vehicles	6,000,000		6,000,000
43.	Decoration and landscaping of the Office	2,500,000		2,500,000
44.	Renovation of the conference hall of the Office	5,700,000		5,700,000
45.	Office Network upgrading, Design and Installation, and Replacement of Network Equipment	1,000,000		1,000,000
46.	Follow-up of projects and verification of their implementation	500,000		500,000
47.	statistics of office Property up to District Level	400,000		400,000
48.	an assessment over service delivery of employees operating in service delivery areas	500,000		500,000
49.	Evaluation and follow-up of the process of dhaqo-oo-dheefso activities in the districts	2,500,000		2,500,000
50.	Develop a documentary film on the achievements and unexploited livestock resources	750,000		750,000
51.	Dissemination of different programs via national and local Tv and radios	500,000		500,000
52.	Holding of various child and gender mainstreaming meetings for pastoralists community	500,000		500,000
53.	Matching Fund BREFONS project	15,000,000		15,000,000
54.	Matching Fund DRIVE Project	3,700,000		3,700,000
55.	Matching Fund HEARD Project	2,104,500		2,104,500
213	**Pastoral and Agro-Pastoral Research Institute**	**57,336,593**		**57,336,593**
1.	study for Increasing livestock Dairy and Red meat production	291,030		291,030
2.	Experiments on Increasing Access to Quality Animal Forage and nutrition	1,597,605		1,597,605
3.	Animal Health Research	1,011,942		1,011,942
4.	Rangeland Research Program	1,788,000		1,788,000
5.	Lowland Forestry Research Program	1,553,862		1,553,862
6.	Wild-life Researches	1,328,834		1,328,834
7.	Experiments of Cereal crops variety development for irrigated and rain fed areas in the Region	1,971,350		1,971,350
8.	Trials of different varieties of Legumes and Oil seeds	1,413,628		1,413,628
9.	demonstrative trial of different Varity of vegetables and fruit trees that blooms with irrigation and rainfall ecosystem	297,600		297,600
10.	Trials against Crop Diseases and Pests	720,750		720,750
11.	Irrigation and Drainage Researches Program	1,822,800		1,822,800
12.	Water Shade Research Program	1,162,500		1,162,500
13.	Soil Fertility and Health Management Research Program	1,325,000		1,325,000
14.	Production of Post Harvesting Technology	1,992,115		1,992,115

15.	On-farm evaluation of improved crop and forage technologies	1,476,683		1,476,683
16.	Popularization and transfer of proven technologies	930,000		930,000
17.	Food chemistry and Nutrition Research	800,869		800,869
18.	Food Technology and Process Engineering	1,041,890		1,041,890
19.	multiplication of released forage and crop varieties	958,383		958,383
20.	Seed management Researches	1,409,670		1,409,670
21.	Socio-economic and Gender Researches	1,441,500		1,441,500
22.	Improve the capacity of staff and implementation of good governance package	1,627,500		1,627,500
23.	Strengthening ICT Support Process of the Institute, research centers and Sub-centers	1,329,900		1,329,900
24.	Procurement of agricultural inputs and equipment for all Research Centers	3,115,805		3,115,805
25.	Beautification and planting of different types of trees to replace old plants and restore a good working environment in the Research Institute building	1,080,774		1,080,774
26.	Coordination of research activities across all research centers and sub-centers	8,044,500		8,044,500
27.	Research Institute Vehicle Repair and Garage Equipment Procurement	2,360,573		2,360,573
28.	Costs for operating of research facilities	9,129,487		9,129,487
29.	Fafen center power installation	1,227,600		1,227,600
30.	Monitoring of research projects in all Centers, Sub-Centers and Programs at the Institute level	1,317,443		1,317,443
31.	Preparation of the Review Meeting of the initial research studies and the results of the completed ones	1,767,000		1,767,000
214	**Bureau of Mines and Petroleum**	**33,386,884**	**-**	**33,386,884**
1	Detailed Mineral Studies	3,000,000		3,000,000
2	Prefeasibility study on superficial Minerals	2,164,400		2,164,400
3	Studies on raw materials for cements	1,000,000		1,000,000
4	Various mineral studies (Gemstone, Iron, and precious minerals)	3,000,000		3,000,000
5	Supervision on jewelry co-operatives	781,960		781,960
6	Procurement of equipment to support cooperatives	3,500,000		3,500,000
7	Monitoring And Supporting Energy Projects	1,000,000		1,000,000
8	Biogas subsidy	2,290,524		2,290,524
9	Procurement of Rural Solar at Household Level Type 10-24Pw	5,000,000		5,000,000
10	Procurement of Portable Solar Panels used home-light and for Mobile charging 10 kabeles (Displacement)	4,000,000		4,000,000
11	Monitoring of gas stations in all Zones and Urban Administrations	700,000		700,000
12	Supervision of oil wells	1,000,000		1,000,000
13	Identifying and verifying the impact and damage on the Oil Field Resident Communities	1,000,000		1,000,000
14	Office staff training	300,000		300,000
15	Motivation of best performing Office Staff	200,000		200,000
16	Supervision Bureau's of Projects/planning/	2,000,000		2,000,000
17	Maintenance of Vehicles	1,200,000		1,200,000
18	Awareness creation on women's impact the fields of oil, mining and energy	600,000		600,000
19	Reforms and Good Governance	300,000		300,000
20	Development of an Office Website	350,000		350,000
215	**Irrigation Development Bureau**	**1,641,678,997**	**-**	**1,641,678,997**
	Sustainable Development Goals projects	1,397,200,000		1,397,200,000
1	Maintenance and expansion of Godey irrigation management infrastructure	10,000,000		10,000,000
2	Maintenance and expansion of kalafo irrigation management	10,000,000		10,000,000
3	Maintenance and expansion of Kullan irrigation management (Gabi)	10,000,000		10,000,000
4	Hara-hawd (Fafan) medium level irrigation project	40,000,000		40,000,000
5	Dolo Ado medium level irrigation project	31,500,000		31,500,000

6	Harawo Small Scale Irrigation Project	5,000,000		5,000,000
7	Yacob small scale irrigation project	23,000,000		23,000,000
8	Gurdamole medium level irrigation project	9,000,000		9,000,000
9	Gohdi medium level Irrigation Project	70,000,000		70,000,000
10	Harey medium level Level Irrigation Project	45,000,000		45,000,000
11	Hardin Mid-Level Irrigation Project	45,000,000		45,000,000
12	Wangay Small Scale Irrigation Project	19,000,000		19,000,000
13	Suf Mid-Level Irrigation Project (West imey)	25,000,000		25,000,000
14	Procurement of Agricultural machineries	30,000,000		30,000,000
15	Installation of electricity and solar power in irrigation projects (electrification & solar pumps))	20,000,000		20,000,000
16	Eelwayne Heffer-dam construction project	19,000,000		19,000,000
17	Bayahow water supply Project	12,000,000		12,000,000
18	Moyale water supply Project	105,000,000		105,000,000
19	Qaraf Village water supply Project	13,000,000		13,000,000
20	Higloley Small scale Dam Construction Project (Haffir-dam)	30,000,000		30,000,000
21	Hartasheik water supply Project	14,000,000		14,000,000
22	Sanhaskule Water Supply expansion and Maintenance Project	4,500,000		4,500,000
23	Drilling of boreholes and their infrastructure Project	70,000,000		70,000,000
24	Barey-Dollo / Bay Bridge Construction Project	35,000,000		35,000,000
25	kaho Bridge Construction Project	30,000,000		30,000,000
26	Kalafo-Dhobawayn Road and bridge construction project lot-1	70,000,000		70,000,000
27	Kalafo-Dhobawayn Road and bridge construction project lot-2	51,000,000		51,000,000
28	Casbuli-Badhiwayn Road Construction Project	231,000,000		231,000,000
29	Garawo-Gunagado road construction project	52,000,000		52,000,000
30	Gallun Bridge Construction Project	44,000,000		44,000,000
31	Ban-Dere Bridge Construction Project	60,000,000		60,000,000
32	Gadwayn Bridge Construction Project	25,000,000		25,000,000
33	Guradamole Flood Diversion Project	9,000,000		9,000,000
34	Kullan Flood Diversion Project	17,000,000		17,000,000
35	Kalafo Flood Diversion Project	20,000,000		20,000,000
36	Studies and design activities	15,200,000		15,200,000
37	Monitoring and evaluation of projects	26,000,000		26,000,000
38	Kubi Bridge Construction Project	45,000,000		45,000,000
39	Jigjiga iyo Dagah-bur Industries fence	7,000,000		7,000,000
	Other Budget Projects	244,478,997	-	244,478,997
1	Maracato Irrigation Project	27,000,000		27,000,000
2	Sagag Irrigation Project	27,000,000		27,000,000
3	Sadey Irrigation Project	27,000,000		27,000,000
4	Ferfer Irrigation Project	27,000,000		27,000,000
5	West Imey Irrigation Project	27,000,000		27,000,000
6	Charati Irrigation Project	14,000,000		14,000,000
7	Hudet Irrigation Project	2,542,357		2,542,357
8	Godey irrigation management and infrastructure maintenance and expansion project	4,000,000		4,000,000
9	kalafo irrigation management and infrastructure maintenance and expansion project	4,000,000		4,000,000
10	Kullan irrigation management and infrastructure maintenance and expansion project	4,000,000		4,000,000
11	Support of Shabelle, Kulan, Kalafo & Dollo-Ado Irrigation projects management	11,036,640		11,036,640
12	Arento IMT-K12 GPS with fleet management system	2,889,828		2,889,828
13	Maintenance of Heavy machinery in Irrigation sites	5,000,000		5,000,000
14	Formulating Irrigation studies and design	15,000,000		15,000,000
15	Irrigation schemes beneficiaries' awareness creation and Mobilization	4,900,000		4,900,000

16	Job creation for Youths in Irrigation sites (Kalafo, Godey and Siti	3,000,000		3,000,000
17	Organization and establishment of Yahob, Harwo and Dollo ado small scale Irrigations beneficiaries Associations	2,000,000		2,000,000
18	Bureau Asset Registration	400,000		400,000
19	Technical Support and Quality control	3,000,000		3,000,000
20	Hand- overing of constructed and ongoing projects	1,500,000		1,500,000
21	Women participation on irrigation projects	1,000,000		1,000,000
22	Establishment of maternal day care center	2,000,000		2,000,000
23	Employees capacity building program	2,000,000		2,000,000
24	awards and recognition of the best performing employees	1,000,000		1,000,000
25	Maintenance of light office vehicles	2,500,000		2,500,000
26	Preparation of films (Documentary film) on Performance of Office Projects	2,000,000		2,000,000
27	creating awareness programs and media coverage of office's activities on video (television air cost)	2,000,000		2,000,000
28	Project Monitoring and Evaluation Activities	8,000,000		8,000,000
29	Conducting project performance evaluation meetings	2,000,000		2,000,000
30	Cloud Storage & Data Disaster Recovery)	1,500,000		1,500,000
31	Electronic and ICT material maintenance	500,000		500,000
32	inspection and follow-up of irrigation project documents in all quarters	1,000,000		1,000,000
33	Retention payment of the construction of coble stone road	610,172		610,172
34	Heavy machineries Shade	6,100,000		6,100,000
216	**Cooperatives Promotion Agency**	**18,234,431**		**18,234,431**
1	Reform of Cooperative societies in 11 zones and 4 Urban Administrations	2,000,000		2,000,000
2	Conducting Cooperative Marketing Reform Studies in 11 zones and 4 Urban Administrations	1,634,431		1,634,431
3	Various training projects for cooperatives and associations, Building and developing cooperatives in the Urban Administrations	1,500,000		1,500,000
4	building and modernizing cooperatives societies at Regional, Woreda and Urban Administrations	1,000,000		1,000,000
5	Training project to develop cooperative societies marketing	2,000,000		2,000,000
6	Organize agricultural cooperatives production Exhibition Bazaar	1,000,000		1,000,000
7	Savings and credit cooperative training project	1,450,000		1,450,000
8	Experience sharing of Savings and credits cooperatives societies	1,000,000		1,000,000
9	Monitoring and auditing of Cooperative societies	1,600,000		1,600,000
10	Training on auditing system of Cooperative societies and co-operative laws	1,200,000		1,200,000
11	Evaluation and supervision of public and non-governmental projects	1,000,000		1,000,000
12	Stakeholders' consultative forum and harmonization of stakeholders plans and programs	1,000,000		1,000,000
13	Media coverage project	450,000		450,000
14	Training, translation and publication project	900,000		900,000
15	Staff training project	500,000		500,000
217	**Bureau of Environment Protection and Land Administration**	77,286,039	0	77,286,039
1.	Implementation of the Regional Greening Legacy Program	740,000		740,000
2.	Afforestation & Reforestation & Revival of Degraded Land by replanting 20 Hectares of trees	3,000,000		3,000,000
3.	Expansion and the Productivity of Existing Plant Breeding Sites	20,000,000		20,000,000
4.	Renovation of Modern Plant Breeding Center in Jigjiga	4,670,780		4,670,780
5.	Holding a Consultative Meeting of the Steering Committee & Technical Committee for Afforestation on regional Green Legacy Program	500,000		500,000
6.	Greening and decorating the office compound	2,500,000		2,500,000
7.	Social & Environmental Impact assessment on projects implemented by non-governmental, private organizations, federal and regional state institutions	2,850,000		2,850,000

8.	Presentation of Project impact Study Reports 2 times a year	700,000		700,000
9.	Celebration of Environment Protection Day	2,500,000		2,500,000
10.	Sustainability of Environmental Pollution Reduction Activities, and Dry Waste Management in urban administrations	3,000,000		3,000,000
11.	Organize Seasonal Climate Outlook Conference	4,500,000		4,500,000
12.	Registration and certification of Rural land in six zones laying on the Border with Oromia	6,800,000		6,800,000
13.	Preparation and Publication of Rural Land holding Certificates	1,000,000		1,000,000
14.	GIS & GPS Training for Districts & Sensitization of Pastoralist Farmers Community on Rural Land Registration System	2,500,000		2,500,000
15.	Controlling of Illegal Wildlife Hunting	2,000,000		2,000,000
16.	Community and Federal Security Agencies Awareness creation on Wildlife Protection	2,500,000		2,500,000
17.	Awarding the most ethical & best performing office staff	400,000		400,000
18.	Preparation & Evaluation of Quarterly Office Plans & Reports	400,000		400,000
19.	Monitoring, supervision & Evaluation of Office projects, especially in all areas carried out reforestation.	1,000,000		1,000,000
20.	Archive Management System of the Bureau)	450,000		450,000
21.	Enhancement of Women's Awareness on Utilization of natural Resources & Climate Change Adaptation	750,000		750,000
22.	Deegaanka building capacity of the Bureau to assess and issue regulations and directives (Land management, disaster impact studies and wildlife protection)	3,977,500		3,977,500
23.	Office vehicles maintenance	1,547,759		1,547,759
24.	Office maintenance and furnishing with furniture	9,000,000		9,000,000
221	**Water Bureau**	**1,280,199,195**	**7,045,012**	**1,287,244,207**
1.	Jijiga Water Supply (Phase II)	189,832,758		189,832,758
2.	Degahbur Water Supply	160,000,123		160,000,123
3.	Godgod water Supply	30,911,036		30,911,036
4.	Filtu Haffirdam water Supply	30,706,011		30,706,011
5.	Goglo Haffirdam water Supply	21,000,000		21,000,000
6.	Sagag Haffirdam water Supply	21,000,000		21,000,000
7.	Sarman Haffirdam water Supply	21,000,000		21,000,000
8.	Nagadwayne Haffirdam water Supply	15,000,000		15,000,000
9.	Marmarso Water Supply Project	9,000,000		9,000,000
10.	Dalaad water Supply Project	71,500,000		71,500,000
11.	completion of ongoing 29 bore drilling from 2016, (Ongoing and Completed boreholes) (Walisuleyman, Hudhet , Malkacadey, Mubarak, Ceeldibir, Qudhac dhalaan, Gudhis, Lehelow, Fafan #4, Jigjiga, Waaji #2, Maaneed, Dhurwa-hararaf, Kurtunle,Hogi, Jereti, Gaafane, Rabaso, , Mirkan, Jinoole, Jara, Diridimtu, Qundhi, Asli, Tuulo-Cow/Miyirkaynan, Baarey #3, Badiweyn, Ali-ayo, Gara'a, Taloole, Barta , Goljano and Dal'ad	161,481,629		161,481,629
12.	Payment of the Remaining amount for Haji Diriye Gashamo project	20,000,000		20,000,000
13.	payment of the outstanding of procurement of Electro-mechanicals	44,000,000		44,000,000
14.	payment of the outstanding for the procurement of solar panels and installations	3,704,193		3,704,193
15.	Biki payment of the Biki water Supply Pipes	1,409,420		1,409,420
16.	Remaining payments of Fik-Xamaro	17,347,705		17,347,705
17.	Remaining payment of Idishale-Dadamane	7,609,381		7,609,381
18.	Payment of the remaining amount for the studies and design of the city of Kalafo, Dolo Bay, Jik/abakor, Beercano, Dolo Adow, Bokh, Daghashle, Guro-Bakhakhsa, Lafa-Iise, Birqod.	10,000,000		10,000,000
19.	Remaining Payment of remaining funds for Groundwater Investigation Studies at 24 sites	5,000,000		5,000,000
20.	Payment of remaining funds for groundwater testing equipment	17,000,000		17,000,000

21.	Payment of the remaining amount for the construction of the water agency in kabridahar city	1,800,000		1,800,000
22.	payment of the remaining amount for the construction of Garab-ase warehouse	8,000,000		8,000,000
23.	Paying for loans for heavy and light vehicles	9,496,237		9,496,237
24.	Payment of loan of Bureau Vehicles	3,000,000		3,000,000
25.	Payment of outstanding loan for purchase of 5 pumps and 4 generators	6,745,681		6,745,681
26.	Payment of the amount awarded to the Bruh Tesfa company for the purchase of the pipes	20,000,000		20,000,000
27.	Matching Funds for Wash Program	50,000,000		50,000,000
28.	Matching Funds For shahda-buhodle (UNICEF Projects)	15,000,000		15,000,000
29.	Matching Funds for filtu Reservoir Construction	6,839,662		6,839,662
30.	Matching Funds for Addaley water supply Project	15,352,257		15,352,257
31.	Matching Funds of Barey water supply Project	30,000,000		30,000,000
32.	Matching Funds for degahbur water supply and sanitation project	18,000,000		18,000,000
33.	support/subsidy of adadley water supply Project	20,000,000		20,000,000
34.	Installation of grid power for Birkod-marsin Multi-village Water Supply Projects	17,000,000		17,000,000
35.	Procurement GI Pipes	15,841,195		15,841,195
36.	Purchase of pumps, cables and generators for the maintenance of strategic wells (submersible pumps, cables & generators)	60,000,000		60,000,000
37.	Heavy maintenance of 196 water boreholes and preventive and light maintenance of mobile maintenance teams	20,000,000		20,000,000
38.	Maintenance of heavy duty and light vehicles	10,000,000		10,000,000
39.	Supervision of water Supply Projects	14,000,000		14,000,000
40.	Ground Water Investigation	4,100,000		4,100,000
41.	Study and design of new projects	4,000,000		4,000,000
42.	Preparation of Documents and Administration of Contracts	4,000,000		4,000,000
43.	Warder water Supply Expansion	12,000,000		12,000,000
44.	Testing the New Project for water harvesting and new technology (water harvesting and new technology)	1,000,000		1,000,000
45.	Strengthening and training of water Committee	2,088,412		2,088,412
46.	Training to improve the skills of operators, electricians and mechanics working in water sources (electro mechanical training) and TVET	1,510,438		1,510,438
47.	Supervision and management of Water Supply and sanitation projects in Jigjiga and D/bour cities	1,800,000		1,800,000
48.	Pipe Connection of two Booster stations in the city of degah-bur	5,000,000		5,000,000
49.	Monitoring and follow-up of FSTP projects (Fecal sludge treatment project	2,000,000		2,000,000
50.	Bureau Building Repair and maintenance of Office Equipment	3,000,000		3,000,000
51.	Inspection and assets of Kabridahar, Dollo Ado and Diredawa warehouses (Fixed Asset management)	7,500,200		7,500,200
52.	Training and improvement of management of transportation vehicles	500,000		500,000
53.	Evaluating the performance of agencies and partners and holding the annual meeting of agencies (bi-annual review meeting)	1,600,000		1,600,000
54.	Improving the Quality-of-Service Delivery of Zonal water Vehicles	1,500,000		1,500,000
55.	data gathering and Setting of Water Sector Key Performance Indicators	2,010,000		2,010,000
56.	Monitoring and Evaluation of water Supply Projects	2,000,000		2,000,000
57.	Setting up and preparing plans and reports for the office and its partners (Sector One Plan and One report)	1,662,857		1,662,857
58.	Development of executive capacity for woreda water office	1,600,000		1,600,000
59.	Koloji IDP water supply Service delivery Support	5,100,000		5,100,000
60.	Implementation and support of the Nutrition and Nutrition Program (SDH).	2,500,000		2,500,000
61.	setting strategies and mapping of Woreda Water Needs	2,430,000		2,430,000

62.	Implementation of Reforms such as (BPR), BSC, kaizen, and good management and Quick-Wins	1,000,000		1,000,000
63.	Evaluation and reward of office staff	1,000,000		1,000,000
64.	Human resource development (HRM) training	1,000,000		1,000,000
65.	Payment of tuition fees in Bahadar University	800,000		800,000
66.	Office laboratory maintenance	500,000		500,000
67.	Collection and testing of water samples from new wells	1,000,000		1,000,000
68.	Train laboratory staff	500,000		500,000
69.	Establishing and Reforming Water Pricing Policies	1,200,000		1,200,000
70.	procurement of glassware and folding chemicals	2,500,000		2,500,000
71.	License printing and procurement of photocopy and color printer and desk top	600,000		600,000
72.	Raising Employee Awareness (Awareness Raising) of Women's Participation	1,020,000		1,020,000
73.	Office Computer (ICT) Repair and Maintenance	800,000		800,000
74.	Reorganization and improvement of the network and cable of the office (ICT)	800,000		800,000
75.	Water Access Project (UNICEF)		7,045,012	7,045,012
231	**Bureau of Trade & Transport**	**78,009,811**	**-**	**78,009,811**
1.	Furnishing of the Office with Equipment On-going)	17,406,743		17,406,743
2.	Construction of Yard, Warehouse and greening of the Office compound	8,469,779		8,469,779
3.	Design and supervision of the Construction of fence, cafeteria, warehouse and office landscaping	905,300		905,300
4.	Modernization and Streamlining of the Transportation Service System (On-going)	4,774,000		4,774,000
5.	office Interior design	5,000,000		5,000,000
6.	Controlling and Monitoring trade system and Reducing Illegal Trade practice	3,250,000		3,250,000
7.	Monitoring and supervision in the promotion of the Saturdays and Sundays marketing occasions	1,532,539		1,532,539
8.	linking domestic markets for Livestock, Agricultural, & industrial products.	3,100,000		3,100,000
9.	Conducting Training for 75 experts on E-Trade system for modernizing the commercial registration and business licensing proclamation, Regulations and Manuals	2,100,000		2,100,000
10.	Updating of measurements (weighing) and verifying payment of customer receipts for various businesses	1,550,000		1,550,000
11.	Monitoring & supervision of zonal & Urban Administration Transport Quality Assurance	1,500,000		1,500,000
12.	Strengthening the enforcement of traffic laws, road safety and awareness	1,690,000		1,690,000
13.	provide driving test for driver’s training institutions in the zones & Urban Administration	1,600,000		1,600,000
14.	Monitoring of vehicle service providing centers (garages, Driver’s training institutions and MOTs)	1,500,000		1,500,000
15.	expansion of logistics networks and regulation of freight transport in the Region	1,500,000		1,500,000
16.	Monitoring & supervision on the smooth operation of bus Stations and Grading of Vehicles.	1,500,000		1,500,000
17.	Implementation of Monitoring & Evaluation framework	2,410,000		2,410,000
18.	Preparation of Documentary Film on the Office Performance	500,000		500,000
19.	Maintenance of bureau’s vehicles	3,000,000		3,000,000
20.	Cost for Provision of Internet Line charges in Registration Centers	1,500,000		1,500,000
21.	Installation of power light in the new office building	2,000,000		2,000,000
22.	Good governance implementation training & office restructuring	970,000		970,000
23.	Training on Gender mainstreaming	200,000		200,000
24.	Installation of the Internet and Cameras in the new office building	1,750,000		1,750,000

25.	Publications of Plates, Bolts, Title Book, Business Licenses & Driver's License	7,200,000		7,200,000
26.	Strengthening of Internal audit system	300,550		300,550
27.	Training on the proper use of the budget	800,900		800,900
233	**Public Enterprises Supervisory Authority**	**46,372,064**	**0**	**46,372,064**
1.	Improving the Monitoring & Support System of public Enterprises	13,200,000		13,200,000
2.	Establishing a Financial System for the Administration and Management of public Enterprises	4,300,000		4,300,000
3.	Enhancing the Efficiency of the Financial System of public Enterprises	1,500,000		1,500,000
4.	Studying Developmental Demand Gaps in the Market	3,600,000		3,600,000
5.	building or Enhancing the Performance Capacity of public Enterprises	4,300,000		4,300,000
6.	Optimization and Harmonization of the Integrated System of Planning, Monitoring and Evaluation of public Enterprises	2,100,000		2,100,000
7.	Evaluation of public Enterprises Performance in the Mid-FiveYear Strategic Plan	700,000		700,000
8.	Implementation of Modern Information System leading to Corporate Reputation Building	750,000		750,000
9.	Improving the performance capacity and skill of the staff of the Authority and public Enterprises	822,064		822,064
10.	Grant subsidy to Road Enterprise	10,000,000		10,000,000
11.	Design and issuing performance status of public Enterprises	900,000		900,000
12.	Procurement of Office Equipment	4,200,000		4,200,000
235	**Bureau of Investment & Industry**	**52,038,802**		**52,038,802**
1.	Jigjiga Industrial Zone land fencing construction project (Ongoing Project)	4,365,125		4,365,125
2.	investment Resource potential updating assessment project in Fafen and Sitti Zones	3,000,000		3,000,000
3.	Awareness creation and building the perception of community towards investment	2,040,000		2,040,000
4.	holding various trainings on investment policy and investment opportunities in the region	4,276,002		4,276,002
5.	Participation in various national and international investment Conferences	2,075,000		2,075,000
6.	building and developing the capacity of the investment management committee at woredas and the city administration level	2,500,250		2,500,250
7.	conduct various studies on investment policy of the Region	2,020,000		2,020,000
8.	Various Publications on investment opportunities, guidelines and investment information	1,730,000		1,730,000
9.	holding of regional investment forum	2,490,000		2,490,000
10.	capacity building for investment license registration and one stop window shop service center staffs	500,000		500,000
11.	Experience sharing project	660,000		660,000
12.	Preparation of Service Information Guideline for 9 Offices of the One Stop Service Centers	1,000,000		1,000,000
13.	Monitoring and follow-up of investment projects	3,200,000		3,200,000
14.	Campaign project to accelerate and functionalize closed industries & increase local production & holding 3 times industrial campaign conference (Ethiopia Tamirti Movement)	2,000,000		2,000,000
15.	Industrial Productivity Enhancement Project by Providing Differentiated Training, Measurement & Promotion of Industrial Productivity Utilization	2,000,000		2,000,000
16.	Supporting & Monitoring of new & existing industries	1,000,000		1,000,000
17.	Preparation of an assessment study on the socio-economic impact of foreign investment projects in the Region	1,000,000		1,000,000
18.	Encouraging and rewarding diaspora members and organizations that play an important role in regional development and security affairs	1,280,000		1,280,000
19.	To support the Diaspora communities in the supply of local and national flag and Cultural objects, and Party documents	1,000,000		1,000,000

20.	Mobilizing Diaspora NGO's Donations	1,200,000		1,200,000
21.	Preparation of a study (baseline data collection) to collect the Performance of Governments and policies of the PP Party to increase the perception and understanding of the diaspora.	1,200,000		1,200,000
22.	Government and diaspora consultative meeting	1,200,000		1,200,000
23.	Developing & maintenance of diaspora website	506,400		506,400
24.	conducting an inspection on development projects carried out by the diaspora in the Region to identify the challenges	800,000		800,000
25.	Monitoring and Evaluation of Office Projects and Capacity Building Training for Planning Staff	2,510,825		2,510,825
26.	Training on rules and regulations for office staff	400,000		400,000
27.	implementation and development of ICT projects	760,000		760,000
28.	Printing of small publications such as posters, stickers and brochures.	470,000		470,000
29.	Office Equipment Project	4,855,200		4,855,200
272	**Bureau of Urban Development & Construction**	**2,147,966,806**	**-**	**2,147,966,806**
1.	Jijiga City Asphalt Road Pavement Project (6.26 Km)	220,042,340		220,042,340
2.	Lot 1 and Lot 2 Jijiga Asphalt Road Construction Project	52,104,284		52,104,284
3.	Construction of Godey Asphalt Road (4.5 Km)	12,205,602		12,205,602
4.	Construction of Dagah-bur Asphalt Road (2.35Km)	28,816,175		28,816,175
5.	Construction of kabri-dhahar Asphalt Road (2.1 Km)	35,353,242		35,353,242
6.	Construction of Shekh Mu'min Bridge in Dhagah0bur Landscaping and drainage	51,306,259		51,306,259
7.	Construction of office the Auditor General Building project	42,524,059		42,524,059
8.	Construction of G+2 Mass Media Agency office and design (Construction of Complex Studio)	40,000,000		40,000,000
9.	Construction of daymed Woreda Administration office building	20,000,000		20,000,000
10.	Construction of Godey city Stadium and design	24,173,459		24,173,459
11.	Construction of Kabridahar city Stadium and design	33,545,218		33,545,218
12.	Construction of Degahbour city Stadium and design	47,997,819		47,997,819
13.	Kabribayah sport institute construction project and design	32,366,956		32,366,956
14.	Construction of regional party office project	75,000,000		75,000,000
15.	Construction of state council office building and meeting hall project	66,987,099		66,987,099
16.	Construction (expansion project) of Central prison (Alamuden) Juvenile segment	20,112,737		20,112,737
17.	Completion project of regional business/trade education center (ICT)	11,141,851		11,141,851
18.	Regional trade and transportation bureau construction project	4,290,819		4,290,819
19.	Construction of G+3 Regional Finance Bureau building project	6,716,672		6,716,672
20.	Jigjiga city police station building lot-1	1,159,660		1,159,660
21.	Jigjiga city police station building lot-2	1,173,037		1,173,037
22.	Integrated vehicles safety testing center project	30,000,000		30,000,000
23.	Construction of Kabribayah youth center project	13,516,802		13,516,802
24.	Construction of Alamuden) prison fence	10,000,000		10,000,000
25.	Jig-jiga Jigjiga youth center Construction project	2,825,961		2,825,961
26.	Construction of Jigjiga Stadium	2,021,133		2,021,133
27.	11 Zonal Offices Completion & equipping with Furniture project	148,101,674		148,101,674
28.	Construction of Shabelley Resort Project Matching Fund	500,000,000		500,000,000
29.	Construction of drainage, fencing, procurement and installation of carpet and light in Godey city Stadium	75,600,000		75,600,000
30.	Construction of drainage, fencing, procurement and installation of carpet and light in dagah-bour Stadium	70,000,000		70,000,000
31.	relocation and expansion of dagah-bour prison building	20,207,798		20,207,798
32.	preparation of 5 towns Masterplan (Jigjiga (1 Urban Design), Danan, Abakorow galbeed, Kawane, Shakiso)	10,400,000		10,400,000
33.	Implementation of 5 towns Masterplan (Kubi, Kudunbur, Hadawe, Cobole & Galadid)	12,400,000		12,400,000

34.	Procurement of differential GPS) Three sets	7,520,000		7,520,000
35.	capacity building on monitoring, auditing, planning, studies, laws and publications	4,040,000		4,040,000
36.	Payment of balance for 24 towns Areal Imaging Project	4,400,000		4,400,000
37.	UIIDP II Co-funding Contribution) 30%	55,000,000		55,000,000
38.	Support, follow-up & coordination of Federal Agencies in the Region	6,000,000		6,000,000
39.	Preparation of criteria for New Cities entering UIIDP 2 Program & Host City- Refuge Integrated Development Program	10,500,000		10,500,000
40.	Institutional System Reform Project for 36 Municipal town and 6 City Administrations	10,000,000		10,000,000
41.	Implementation of Urban Real Property Registration, Mass Valuation and Taxation	13,000,000		13,000,000
42.	Building the capacity of leaders and performers on local urban development strategies and policies	3,500,000		3,500,000
43.	Developing & improving of Revenue Collection system of in municipal services	9,344,050		9,344,050
44.	Demarcation and Delimitation of Woreda Administrations and urban centers	4,840,000		4,840,000
45.	High Value Urban Lighting of Medium Voltage (MV) Concrete Poles	15,000,000		15,000,000
46.	Preparation of an Integrated Design for the Management of the Water Flow and Sewerage System in Jigjiga City	3,855,300		3,855,300
47.	Establishment of grade two and three urban administration based on city grading directive	3,000,000		3,000,000
48.	Supporting and Monitoring the Implementation of Local Government Services & Community Engagement in urban administrations & Municipalities	6,600,000		6,600,000
49.	Modernization of local government services in Gode, Dagah-bour, Jigjiga & Kebridahar towns (Ongoing)	3,200,000		3,200,000
50.	Strengthening the implementation capacity of local government services in urban administrations and Municipalities (Short Training)	3,500,000		3,500,000
51.	Repairing of fire stations in 6 urban administrations (ongoing)	7,500,000		7,500,000
52.	Completion, equipment and operation of the cadastre in the towns of Q/dahar, Dhaghbur and Jigjiga.	7,200,000		7,200,000
53.	Jigiga city administration Land Cadaster Project	15,000,000		15,000,000
54.	Preparation and implementation of Godey Cadaster Project	8,000,000		8,000,000
55.	land grading and land inventory system in warder	1,000,000		1,000,000
56.	Reforming & implementing of urban land laws	2,000,000		2,000,000
57.	Capacity building training for land administration and management professionals in 6 city administrations and 15 municipal services	4,000,000		4,000,000
58.	Inspection, monitoring and evaluation of construction projects in the Region	10,000,000		10,000,000
59.	Preparation and verification of local architectural designs	5,000,000		5,000,000
60.	Low-cost housing sample preparation project & experience sharing	5,000,000		5,000,000
61.	Subsidy Fund for the Construction of Godey City Slaughterhouse	27,000,000		27,000,000
62.	Shabelay Project coordination/ Networking	15,000,000		15,000,000
63.	building permit supervision and safety review	7,000,000		7,000,000
64.	Conducting of construction audit and quality inspection for 20 regional and federal projects	5,000,000		5,000,000
65.	Inventory, Registration and publication of construction licenses and conducting of annual construction sector conference	4,000,000		4,000,000
66.	Construction Material laboratories test)	8,480,000		8,480,000
67.	Promotion urban community based solid waste management and greenery initiatives	10,480,000		10,480,000
68.	Provision of supportive- monitoring and field Supervision for the UPSNJP project Activities	4,100,000		4,100,000

69.	Study preparation and design of tourist sites in the cities of Gode, Kebri-Dahar & Daah-bour	2,100,000		2,100,000
70.	Jigjiga Municipal Waste Pit Construction Project Subsidy (Matching Fund)	5,000,000		5,000,000
71.	Urban Agriculture imitative promotion and urban green legacy	9,000,000		9,000,000
72.	Compensation for Jigjiga Cemetery land	20,000,000		20,000,000
73.	Reviewing & editing office plans and Enhancing planning staff capacity	2,900,000		2,900,000
74.	Financial transparency bill boards	1,200,000		1,200,000
75.	Supporting the urban city administrations on One Plan One Report system	2,773,600		2,773,600
76.	Supportive supervision, monitoring and evaluation of all bureau and urban administrations projects	7,000,000		7,000,000
77.	preparation, coordination and holding of annual sector review conference	2,600,000		2,600,000
78.	Maintenance of Bureau vehicles and measurement /Total stations	11,000,000		11,000,000
79.	preparation of procurement projects bidding documents	824,000		824,000
80.	procurement of one Suzuki vehicle	4,000,000		4,000,000
81.	Training on expenditure disbursement and expenditure closing for finance département staff	771,200		771,200
82.	Coordination and participation of federal related works	4,000,000		4,000,000
83.	employee's capacity building and implementation reform programs of the bureau	2,940,000		2,940,000
84.	Translation and publication of job description documents of the employees of the bureau	1,280,000		1,280,000
85.	employees short- and long-term training	2,500,000		2,500,000
86.	Development of documentary film on the achievements of the urban development and Construction Sector	2,000,000		2,000,000
87.	Integrated community awareness campaign related to various programs in the region	5,680,000		5,680,000
88.	Modernization & upgrading of urban centers database and enhancing of technology in the urban development sector	5,094,000		5,094,000
89.	Procurement of anti-virus & windows for the Bureau	1,730,000		1,730,000
90.	Office Internet loan payment	2,200,000		2,200,000
91.	Procurement urban cadastral system software	16,000,000		16,000,000
92.	Gender mainstreaming Training on Gender participation in urban development and equipping of gender department	2,080,000		2,080,000
93.	Supervision, monitoring and conducting of annual conference on Gender participation Awareness and sensitization in the Sector	2,144,000		2,144,000
273	**Bureau of Roads**	**834,937,184**	**-**	**834,937,184**
1.	Construction of k/Bayah-Harta Sheikh Road	44,504,882		44,504,882
2.	Construction of Endidi shabelay Road	100,500,000		100,500,000
3.	Construction of k/Bayah-Buladari Road	23,040,124		23,040,124
4.	Construction of Erer-Cusbuli-Garbo A'd Road	10,000,000		10,000,000
5.	Construction of Danan-eilwayne road	28,000,000		28,000,000
6.	Construction of Cadadele-Eilbarde Road	15,000,000		15,000,000
7.	Construction of Fouljeh- Dobo-Wayn Road	27,389,258		27,389,258
8.	Construction of Godey asphalt road	78,962,920		78,962,920
9.	Construction of Duhun-Barmil Road	30,000,000		30,000,000
10.	Construction of Muli-Geed Ugas-Madane Road	70,000,000		70,000,000
11.	Construction Of Hara-Dagah-Qubi Road	36,000,000		36,000,000
12.	Construction Of K/Dahar-Gabo Gabo Road	31,000,000		31,000,000
13.	Construction of Daraye-kohle-God Road	30,000,000		30,000,000
14.	Construction of El-ogaden Bridge	2,000,000		2,000,000
15.	construction of Dagah-bour-Aware Road	38,000,000		38,000,000
16.	Construction of Ayenle-Sadey Road	9,500,000		9,500,000
17.	Construction of Hora-harisa Road	30,000,000		30,000,000
18.	Construction of Galun lay Road	35,000,000		35,000,000

19.	Construction of Darida-Gool deh Road	40,000,000		40,000,000
20.	Monitoring & Evaluation (Monthly Supervision) of Bureau projects	6,540,000		6,540,000
21.	Construction of Hilawayn Bridge	2,000,000		2,000,000
22.	Construction of K/bayah-Mula Road	2,000,000		2,000,000
23.	Construction of Harshin-Gashamo Road	2,000,000		2,000,000
24.	Construction of Sandahile-Garbo Road	2,000,000		2,000,000
25.	Matching Fund for RCAP Projects)	105,000,000		105,000,000
26.	Own Force Projects) (Design Checking and Design Review)	2,000,000		2,000,000
27.	Refurbishment of office warehouses & old warehouses with old equipment and assigning unique number to office assets	500,000		500,000
28.	Quarterly Evaluation and supervision of the 2017 projects	4,000,000		4,000,000
29.	Construction of Warder-Buhodle Road	30,000,000		30,000,000
274	**Housing Administration & Development Agency**	**38,223,088**	**-**	**38,223,088**
1.	Completion of fence of Kabridahar G+1 Housing Project (On-going 15 Blocks	14,111,610		14,111,610
2.	Regular supervision of ongoing construction Projects	1,800,000		1,800,000
3.	Renovation Project of Ayar Hayla Housing building (Ongoing)	8,435,325		8,435,325
4.	Follow up on Rent Filing and Quarterly Government Housing Agreement Renewals	2,725,000		2,725,000
5.	Urban Housing Demand Study (Godey, Kabri Dahar & Dagah-bur)	750,000		750,000
6.	Certification of Title deed of 500 Government owned Houses in Godey, Kabridahar and Dagah-bour cities	2,000,000		2,000,000
7.	Preparation and Implementation of Rent Control proclamation	2,000,000		2,000,000
8.	Registering 450 public houses with Data base	400,000		400,000
9.	Orientation and promotion of Private sector participation in Housing development sector	550,000		550,000
10.	Monitoring and Evaluation of Agency Projects	2,500,000		2,500,000
11.	Holding of 5 Years Evaluation Review Meeting	900,000		900,000
12.	Staff Capacity building Training	800,000		800,000
13.	Production of Documentary Films on Housing Development	350,000		350,000
14.	procurement of 3 Laptops	500,000		500,000
15.	Maintenance office furniture	124,241		124,241
16.	Training of finance department staff	276,912		276,912
311	**Bureau of Education**	**923,381,169**	**13,186,743**	**936,567,912**
1.	Construction of Guradamole Boarding school	15,288,520		15,288,520
2.	Construction of Guradamole Boarding school	31,415,234		31,415,234
3.	Construction of Gunagado Boarding school	32,478,702		32,478,702
4.	Construction of Kelafe Boarding school	33,825,828		33,825,828
5.	Construction of Mirkan Boarding school	5,669,536		5,669,536
6.	Construction of Ley Boarding school	5,057,039		5,057,039
7.	Construction of Filtu Boarding school	31,596,301		31,596,301
8.	Construction of Hargelle Boarding school	8,219,044		8,219,044
9.	Construction of Duhun Boarding school	5,489,100		5,489,100
10.	Construction of Dobowayn Boarding school	5,765,132		5,765,132
11.	Construction of Afdam Boarding school	34,317,449		34,317,449
12.	Construction of G+2 Male dormitory for Dolo-ado CTE	23,973,396		23,973,396
13.	Construction of G+2 Female dormitory for Dolo-ado CTE	24,138,888		24,138,888
14.	Construction of female dormitory for kebridaher CTE	7,358,581		7,358,581
15.	Construction of Gode A-level secondary school	17,091,825		17,091,825
16.	Maintenance of Warder woreda boarding school	5,174,111		5,174,111
17.	Expansion of Barmil secondary school	3,241,371		3,241,371
18.	Expansion and Maintenance of five secondary school (Sayid Mohammed Abdulle hassan, Erer, Wajalle, Jigjiga and Hargele secondary school	36,885,981		36,885,981
19.	Construction of Ellele B-level secondary school	22,381,872		22,381,872
20.	Maintenance project of REB Bureau	9,802,134		9,802,134

21.	Design and Supervision Enterprise consultancy	13,217,035		13,217,035
22.	Supervision and consultancy service for maintenance projects	11,872,540		11,872,540
23.	Maintenance of Asbui primary school	12,755,330		12,755,330
24.	Construction of full package Dunyar woreda intermediate school	10,000,000		10,000,000
25.	Projects Retention	6,652,166		6,652,166
26.	Payment of primary schools' text books printing for EMPDA	35,000,000		35,000,000
27.	Equipment for boarding schools (Filtu, Gunagado, Shedder, Afdem) (COMMITED COST) (On-going)	57,800,000		57,800,000
28.	Printing of primary text books from grade 1-6. (the baseline ration 1:8 will be 1:7)	30,017,500		30,017,500
29.	Printing of recently developed grade 7 & 8 by English language	9,187,200		9,187,200
30.	Purchasing of CTE Equipment's of grade 11-12th. The careers will be (Woodwork Technology, Finishing Construction Works, Web Design and Development, Computer Maintenances & Networking, Animal Production, Natural Resource Management, Community Health Service, Journalism, Psychosocial Caregiving, Accounting and Finance, Marketing and Sales Management & Vocal Performance)	17,704,500		17,704,500
31.	Furnishing of 9 secondary schools: Warder, Jigjiga City Administration (Kaah 1), Muli, Dollo ado, Hargele, Dhagahmadow, Salahad, Shilabo, Bercano	12,096,480		12,096,480
32.	Equipment for labs and libraries of 7 secondary schools: MM Jigjiga 2 schools, MM Dagah-bur, MM Kebridahar City Administration, Gode City Administration, Kabribayah City Administration & Wajale City Administration	17,307,780		17,307,780
33.	Equipment for six Pre-primary schools (Jigjiga City Administration 2 schools, Dagah-bur City Administration, K/adahar City Administration & Gode City Administration)	2,610,000		2,610,000
34.	Support fund for Jigjiga International bookfair and Godey International bookfair)	3,480,000		3,480,000
35.	Transportation for text books and Boarding's schools' furniture	14,135,000		14,135,000
36.	Implementation of Grade 7 & 8 English curriculum and utilization training for teachers	2,766,308		2,766,308
37.	Developing of extra reading materials of science subjects' mathematics, General science and language (Somali and English)	2,644,800		2,644,800
38.	Development of Arabic curriculum for grade 1- 8	2,823,150		2,823,150
39.	Implementation of career and technical education for grade 11 and 12	1,804,436		1,804,436
40.	Implementation of curriculum management & administration process & training in new curriculum management database	2,457,315		2,457,315
41.	curriculum midterm formative evaluation	2,903,190		2,903,190
42.	Conducting of training and implementation of teaching assessment curriculum manual from Pre-primary -12th for school's directors and teachers	3,208,617		3,208,617
43.	Training of moral and Ethics education subject and teachers	4,021,227		4,021,227
44.	Development of diploma program curriculum for teachers training colleges (TTCs)	3,452,856		3,452,856
45.	Finalizing and printing of Somali region history	2,958,000		2,958,000
46.	Conduiting an impact assessment on teaching learning of primary, intermediate and secondary schools in the region	1,563,912		1,563,912
47.	Development of digital curriculum Data base	2,400,000		2,400,000
48.	Strengthening of EMIS Data management	997,003		997,003
49.	Training of EMIS Data management and reporting for woreda education officers	1,170,836		1,170,836
50.	Conducting data verification workshop for data collected from woreda and city administration schools	1,016,147		1,016,147
51.	Implementation of school data collection including quranic schools at the region	1,751,623		1,751,623

52.	Indicator based Training workshop for educational leaders	893,619		893,619
53.	Printing and distribution of Annual education abstract	1,067,619		1,067,619
54.	Preparation and printing of 2016 E.C annual Abstract for zone and woredas	350,776		350,776
55.	Data Validation Workshop for data collected woreda and school.	1,076,352		1,076,352
56.	Conduct in-service training to upgrade 250 certificate graduated teachers to Diploma level at three Teachers training colleges	1,468,125		1,468,125
57.	Conduct in-service training to upgrade 200 diploma graduated teachers to Degree level	1,174,500		1,174,500
58.	conduct preservice training for 200 diploma teachers (12+2) at Kibridehar and Doloado Teachers Training Colleges	3,480,000		3,480,000
59.	In-service special capacity building training for 300 TTI teachers	1,740,000		1,740,000
60.	In-service special capacity building training for 300 Diploma Teachers	2,610,000		2,610,000
61.	Conduct Higher Diploma (HDP) training for 30 teachers in the three Teachers training College Instructors	522,000		522,000
62.	Conduct Rewarding ceremony for Key teachers and Model School principals	870,000		870,000
63.	Monitor and Support of Teachers training colleges	696,000		696,000
64.	Conduct monitoring support for Teachers and School Leaders at each School	1,305,000		1,305,000
65.	Preparation, printing and distribution of different teachers and school leaders training manuals for woreda and city administrations	435,000		435,000
66.	capacity building training for grade 7th and 8th teachers	2,436,000		2,436,000
67.	Conduct training on Continuous professional Development (CPD) for Teachers and School Leaders from both primary and secondary schools	435,000		435,000
68.	Preparation of a digital strategy to implement teacher training and school leadership in collaboration with Jigjiga University	696,000		696,000
69.	Training cost for summer special training participants for 1349 teachers	6,559,700		6,559,700
70.	conduct capacity building training for 250 diploma teachers who failed in license examination	2,392,500		2,392,500
71.	Preparation of Teachers training College Directives	696,000		696,000
72.	committed cost payment for students in Kabri-dahar and Dolo-ado CTE	3,156,300		3,156,300
73.	Conducting CPD Training workshop for 85 teachers	696,000		696,000
74.	Conducting lesson plan preparation for 80 Certificate teachers	696,000		696,000
75.	Conduct training on the implementation of carrier structure at School level for TDP experts, woreda Education expertise, Supervisors and principals	696,000		696,000
76.	Conduct training on Mathematics and Science Teaching Methodology for Science and Mathematics for 160 Teachers	696,000		696,000
77.	Conduct training on language Teaching Methodology for Science and Mathematics for 165 Teachers	1,392,000		1,392,000
78.	conducting instructional leadership training for 75 teachers	609,000		609,000
79.	Rental service for Bare TV	15,582,500		15,582,500
80.	E-Learning Education program	1,932,882		1,932,882
81.	Operational activities for Bare TV	680,450		680,450
82.	Procurement of leans and camera spot lighting & ND light & camera gimbal & camera tripod	578,964		578,964
83.	Rental payments for hosting and domanka E-learning platform	374,807		374,807
84.	Conducting Selections, Content Writing & Editing and Video Recording and Editing for 9th – 12th Secondary Education TV Lessons	3,742,373		3,742,373
85.	Mobilize the community to reopen 2017 schools	4,596,896		4,596,896
86.	SIP Digital - School Management System	2,598,332		2,598,332
87.	improvement School structure, inspection system and deliver support for the quality of education in district schools and administrations	4,807,767		4,807,767
88.	deliver monitoring and support for boarding schools	1,199,036		1,199,036
89.	supervision and evaluation of supervisors	5,171,280		5,171,280

90.	Deliver school feeding and nutrition program	4,350,000		4,350,000
91.	Translation and printing of SIP & Inspection Alignment, SIP Framework, School PaCo, Pre-primary standard guideline.	1,261,500		1,261,500
92.	Conducting of local sport competitions and participation of national and international competitions	1,801,898		1,801,898
93.	Conducting training and awareness about School PaCo, implementation of a system where the community can participate in education and implementation of the Education fund.	1,744,327		1,744,327
94.	Implementation of 4 SIP domains	1,632,033		1,632,033
95.	Implementation of educational and training policy and development of educational programs	1,796,187		1,796,187
96.	Conducting supportive training and result-based monitoring (RBM)	3,169,350		3,169,350
97.	Annual and bi-annual review meeting performance reports	4,084,787		4,084,787
98.	Conducting supportive supervision and technical supports for woredas and city administrations	6,394,857		6,394,857
99.	Project administration supervision and technical assistance on education projects	3,712,600		3,712,600
100.	Designing the preprimary and primary schools' construction design	1,740,000		1,740,000
101.	Gu- and dayr assessment on the impact of climate change on education	1,236,933		1,236,933
102.	One wash National program Matching fund	7,395,000		7,395,000
103.	Conducting awareness creation and discussions on the regional educational advisory committee on improving quality of education	3,865,898		3,865,898
104.	Zonal educational focal persons technical and operational cost	3,773,297		3,773,297
105.	Support for the Student Nutrition Development Project (SEQOTO)	1,740,000		1,740,000
106.	Education Development fund	3,480,000		3,480,000
107.	Preparation CTE colleges administrative procedures guiding directives and Regulations	1,370,533		1,370,533
108.	Conducting education assessments on girls' education	1,044,000		1,044,000
109.	provision of rewards on higher scorer female students in Garde eight students and match 8 celebration	746,505		746,505
110.	Procurement of menstrual hygiene equipment for adolescent girls in Boarding Schools	696,000		696,000
111.	Organize a scientific discussion on the problems of women's leadership in the education sector with all 230 members	696,955		696,955
112.	Supporting, Monitoring and building & strengthening of different gender clubs in the schools of those schools which are more than 30*4=120. 120 clubs are given to them	522,000		522,000
113.	Conducting of various anti-bullying trainings for 130 female students	701,292		701,292
114.	Implementation of a modern system of data for the procurement of projects in 2017	1,348,000		1,348,000
115.	Maintenance of 18 office vehicles	3,514,800		3,514,800
116.	Procurement of TVs Bajaj for staff transportation service	3,162,274		3,162,274
117.	Equipping Departments of Regional Education Bureau	4,902,274		4,902,274
118.	Designing a storehouse with large metal shelves to store students' books and various educational materials with a modern control system.	2,480,000		2,480,000
119.	preparation of human resource Structure frameworks	1,748,732		1,748,732
120.	Implementation of Good Governance Programs & Packages	861,571		861,571
121.	Development of executive capacity of staff at local level, district, urban administration level, Colleges of Education & boarding schools	2,521,196		2,521,196
122.	Implementation of Rewarding the best performers regional level, woredas & urban administrations	432,893		432,893
123.	Holding of 2017 Education Annual Conference	3,915,000		3,915,000
124.	Symposium/discussions on Educational Improvement & Education Service Promotion	872,912		872,912
125.	Training on media usage system for top managements & directors of the Bureau	1,052,043		1,052,043

126.	conducting experience sharing for Improvement of Public Relations workflow	524,175		524,175
127.	Development of Regional education bureau website	1,305,000		1,305,000
128.	conducting an assessment on challenges of education in information sharing between offices of Districts and city administrations and Regional Bureau	870,000		870,000
129.	Training on the Code of Conduct for educational institutions to be held for joint committees, child parliaments, teachers, supervisors and school administrators in 4 Zones	1,860,930		1,860,930
130.	Publication of Working guidelines and Training Manuals on Ethical Packages for Educational Institutions	763,425		763,425
131.	establishment of Discipline Committees, Student Parliaments, Peace Clubs and Volunteer Clubs in all educational institutions	532,604		532,604
132.	Conducting panel discussion on the role of parents, teachers, supervisors and school management in the development of ethical students	435,000		435,000
133.	Continuous monitoring on working process of various committees, student councils and in general the personnel of Ethical affairs in Educational Institutions	823,239		823,239
134.	monitoring the utilization of budget of CTE, boarding schools and capital projects of the Bureau	1,704,686		1,704,686
135.	Organizing exam management and Exam correction on online for Grade 8 and 6 Students	24,046,750		24,046,750
136.	Organize, Analyze and Interpret Regional & National Exam results of 2016 academic year and model Exam results	613,125		613,125
137.	Preparation Exam bank for grade 6 and 8 students	1,246,509		1,246,509
138.	Translation of Grade 8 regional exam and Preparation of grade 6 Exam	2,383,494		2,383,494
139.	Conducting an impact assessment on students 'failure on grade 12 examination results	1,645,153		1,645,153
140.	Printing and distribution of grade 6 and 8th exam papers and student cards	7,308,800		7,308,800
141.	Continuous assessment training for grade 2 and 3 and exam management for school directors & supervisors training implementation	938,660		938,660
142.	2017 national and regional exam online registration for grade 6, 8 and 12 students	10,642,177		10,642,177
143.	Database Establishment for student documents program for grade 6 and 8 students	3,026,036		3,026,036
144.	Implementation of (EGMA and Regional Teaching-Learning assessment (RLA) and primary schools' results assessment for grade 2 & 3	4,633,217		4,633,217
145.	Preparation of model exam sample questions for Grade 12 students using senior and experienced teachers.	2,116,523		2,116,523
146.	Procurement of exam sacks and key for transporting grade 6 & 8 exam booklets and other printed materials.	1,074,342		1,074,342
147.	Training workshop for teachers' portfolio indicators of education in Jarar, Korahay and dagah-buur, MM Kebridahar and Gode city Administrations	696,040		696,040
148.	Teachers license preparations for Diploma teachers and school leaders	1,566,378		1,566,378
149.	Conducting and duplication of Teacher licensing examination for diploma and degree level educational leaders and Inservice teachers graduated from Dolo-ado and kebridhahar CTEs	1,792,183		1,792,183
150.	Correction of Teacher licensing examination for diploma and degree level educational leaders and Inservice teachers graduated from Dolo-ado and kebridhahar CTEs	413,736		413,736
151.	Procurement of special needs students' materials	870,000		870,000
152.	Strengthening of special need school programs	1,928,709		1,928,709
153.	Conducting community-based awareness creation on special need education program	713,400		713,400

154.	Conducting data collection for students of schools in the six urban administrations	913,500		913,500
155.	Conducting school inspection for pre-primary, primary and secondary schools	3,980,000		3,980,000
156.	Translation of newly developed school inspection manuals	1,370,000		1,370,000
157.	Conducting training workshop on school inspection for woredas and urban administrations educational leaders	1,740,000		1,740,000
158.	strengthening Alternative basic education (ABE) for out-of-school children	2,414,250		2,414,250
159.	Youth and adult skills education and training)	2,408,861		2,408,861
160.	Short-term training for non-formal vocational skills training for youth and adults	1,601,698		1,601,698
161.	Improving the non-formal education	539,400		539,400
162.	decentralization of structure of non-formal education	356,700		356,700
163.	Procurement of computers and desks for three secondary schools	4,350,000		4,350,000
164.	Maintenance of I cloud and internet for 18 secondary schools	957,000		957,000
165.	Training teachers on ICT of cloud and E-learning program	478,500		478,500
166.	Maintenance of computers, printers and ICT and purchase of spare parts	2,627,400		2,627,400
167.	Supportive supervision for Cloud settled schools	739,500		739,500
168.	Implementation of school management system	1,170,150		1,170,150
169.	Development of data management system for REB archive	652,500		652,500
170.	Internet service payments	2,044,000		2,044,000
171.	Server development	1,740,000		1,740,000
172.	Education improvement Project (UNICEF)		13,186,743	13,186,743
	D/r abdulemejid Hussien Teachers Training college	**31,990,000**	**-**	**31,990,000**
1.	short- and long-term training Summer Education Program project	7,000,000		7,000,000
2.	New College Curriculum Design & Translation Project (Degree Level)	2,000,000		2,000,000
3.	SIMS Reform and Training Project	1,000,000		1,000,000
4.	Project for Research, Studies & Development of Teaching-Learning Procedures in College	2,000,000		2,000,000
5.	gender development project	1,000,000		1,000,000
6.	Project for the procurement of educational support equipment	1,188,841		1,188,841
7.	College maintenance, Renovation & equipping Project	5,000,000		5,000,000
8.	Procurement of Hartop Five Door)	6,000,000		6,000,000
9.	College Water supply Project (Ongoing)	4,208,159		4,208,159
10.	Monitoring & Evaluation of college performance	600,000		600,000
11.	Procurement of Bajaj for planning department	450,000		450,000
12.	preparation of documentary films over college achievements	500,000		500,000
13.	Translation project of new college structures	243,000		243,000
14.	Procurement of Finger Print machine	400,000		400,000
15.	procurement of public relation materials (digital cameras)	400,000		400,000
	Kabridahar Teacher's Training College	**22,600,000**	**-**	**22,600,000**
1.	Conducting of Summer Education Program (SUM, Hdp & Prac & elig) ()	3,900,000		3,900,000
2.	Developing and publishing new college curriculum	700,000		700,000
3.	Holding of HDP, ELIC, PRACTICUM Programs).	2,300,000		2,300,000
4.	Upgrading of teachers	1,000,000		1,000,000
5.	Office Equipment	2,000,000		2,000,000
6.	Renovation of boys' dormitory rooms	2,000,000		2,000,000
7.	Car repair	2,000,000		2,000,000
8.	Beautification and landscaping of the college	1,500,000		1,500,000
9.	Graduation Ceremony	700,000		700,000
10.	Expansion of college water supply	2,000,000		2,000,000
11.	Support and follow-up of schools supported by the college	500,000		500,000
12.	Equipment and operation zing of the college laboratory	4,000,000		4,000,000
	Dolo Aado Teacher's training college	**16,000,000**		**16,000,000**

1.	Construction (expansion) of student classrooms in the college ongoing project	1,500,000		1,500,000
2.	Summer Student Learning Project & Student Practicum	3,000,000		3,000,000
3.	project to raise the level of education of college teachers (Master, HDP TO Universities) and Collage Research	2,000,000		2,000,000
4.	Equipment Project, solar Entrance to College & procurement of Laboratory equipment (phy, Chem, & Bio)	2,500,000		2,500,000
5.	Graduation Project & Selection of College Students	1,500,000		1,500,000
6.	Long Bus Purchase Project			-
7.	College Car Repair	2,000,000		2,000,000
8.	Module Development & Research	2,000,000		2,000,000
9.	Renovation of House rooms & toilets & street beautification	1,500,000		1,500,000
312	**Skill and Job Creation Bureau**	**344,641,826**	**-**	**344,641,826**
1.	Construction of Awbare TVET (lot 1)	6,631,676		6,631,676
2.	Construction of Awbare TVET (lot 2)	3,303,201		3,303,201
3.	Construction of Awbare TVET (lot 3)	15,440,586		15,440,586
4.	Construction of Celwayne TVET (lot 4)	2,021,836		2,021,836
5.	Construction of Celwayne TVET (lot 5)	3,356,136		3,356,136
6.	Construction of Celwayne TVET (lot 6)	15,294,485		15,294,485
7.	Construction of Raso TVET (lot 7)	11,024,947		11,024,947
8.	Construction of Raso TVET (lot 8)	7,393,879		7,393,879
9.	Construction of Raso TVET (lot 9)	23,277,800		23,277,800
10.	TVET Jigjiga Student Accommodation Building	18,104,707		18,104,707
11.	Construction of student accommodation rooms at Kabridahar TVET college	16,354,437		16,354,437
12.	Construction of welding workshop in Kebridahar college	8,584,027		8,584,027
13.	Hadagala college maintenance project	542,739		542,739
14.	Construction of Erer ATVETC (Lot-010)	1,731,771		1,731,771
15.	Construction of Erer ATVETC, (Lot-011)	1,272,792		1,272,792
16.	Construction of Erer ATVETC, (Lot-012)	1,323,749		1,323,749
17.	Construction of 3 rooms shade project for Jigjiga city administration	2,466,724		2,466,724
18.	Gode Polytechnic College Yard Building	20,000,000		20,000,000
19.	Equipping New & Old Colleges	54,250,512		54,250,512
20.	Heavy maintenance of Office vehicles	7,000,000		7,000,000
21.	Renovation of Faculty of Medicine in Fik	3,000,000		3,000,000
22.	Renovation of Aysha College	10,000,000		10,000,000
23.	Enrollment and Registration Campaign for Freshmen students in colleges	2,000,000		2,000,000
24.	Training and Development of college staffs	1,000,000		1,000,000
25.	Career Counseling Development, Vocational Counseling of college students	1,500,000		1,500,000
26.	Short term of job creation Vocational training	3,500,000		3,500,000
27.	Improving the teaching process for new teachers in regional colleges (Methodology training)	1,500,000		1,500,000
28.	Development of experience sharing for college management for teachers & students	2,000,000		2,000,000
29.	Promotion and development of skill gap training for local college teachers	1,500,000		1,500,000
30.	Promotion of educational opportunities for college teachers (C to B & B to A)	1,500,000		1,500,000
31.	Curriculum Preparation & Development	1,156,377		1,156,377
32.	Maintenance & troubleshooting of heavy machinery in local Colleges	1,193,962		1,193,962
33.	Satellite Establishment & Improvement	1,500,000		1,500,000
34.	Training of industry trainers	920,000		920,000
35.	Follow-up to ensure the level for preparation for the new school year 2017	1,115,127		1,115,127
36.	Monitoring & supporting the quality of internal training process (Internal Training Process 30%) in local colleges (public and private 32 colleges)	2,262,409		2,262,409

37.	Monitoring and supporting the realization of cooperative training in all local colleges (70%) of 32 public and private colleges.	2,136,809		2,136,809
38.	Monitoring and verifying the internal institutional assessment and competence accreditation process	1,397,080		1,397,080
39.	Monitoring and supporting the realization of local college support for small enterprises	1,252,611		1,252,611
40.	Training to enhance the understanding of quality assurance expertise in public and private colleges	1,590,327		1,590,327
41.	promoting the understanding of the new job creation strategy	1,000,300		1,000,300
42.	Meeting of local entrepreneurs on create jobs in the industry	1,000,120		1,000,120
43.	Job creation Sector consultative meeting	1,000,140		1,000,140
44.	Holding annual Job Creation Conference	2,005,285		2,005,285
45.	Debt Recovery Campaign 6 urban administrations and 11 Zones	2,365,339		2,365,339
46.	Job-related training provided to Professional Associations & Laborers	1,000,400		1,000,400
47.	Marketing Integration Training	1,000,128		1,000,128
48.	Training in storing business ideas	1,000,180		1,000,180
49.	Fair for companies created for job creation	2,000,000		2,000,000
50.	Display of stored business ideas	1,000,140		1,000,140
51.	Market promotion for the products of companies for job creation	500,000		500,000
52.	Inspection, supervision and evaluation of the challenges in one stop service provider centers in 95 Woredas & 6 city administrations	1,600,000		1,600,000
53.	Placement of Grading of one-stop service centers and selection of model staff for OSC centers	760,000		760,000
54.	Registration and classification of unemployed youth and women in the Region (6 city administrations & 95 Woredas)	1,573,437		1,573,437
55.	Building the awareness of registered unemployed youths & women on the advantages of the sector & family business	964,480		964,480
56.	Biometric Machine training for members of the municipal one-stop service centers	526,935		526,935
57.	Training of Trainers (ToT) for former and new employees in 6 city administration centers (including 60 former & new)	1,250,000		1,250,000
58.	Training of Trainers (ToT) for existing and new employees in 95 district centers (mostly new employees)	1,700,000		1,700,000
59.	consultative meeting for the partners and stakeholders of the One Stop service Center.	1,000,000		1,000,000
60.	Training on transformation informal business community to formal business in 95 Woredas & 6 M city administrations	1,000,000		1,000,000
61.	Training for implementers and partners on small and medium enterprise development strategies	1,300,000		1,300,000
62.	Selection of entrepreneurs with high economic growth	1,220,000		1,220,000
63.	Business management training for existing entrepreneur's	1,400,000		1,400,000
64.	training on working guidelines for 45 members.	1,000,000		1,000,000
65.	challenges and solutions for small and medium enterprises in six city administrations	600,000		600,000
66.	inspection to find out the challenges of production sites	700,000		700,000
67.	Supporting and strengthening small and medium-sized companies in the agricultural and industrial sectors in urban areas	4,000,000		4,000,000
68.	awareness of the different sectors of the society on how to benefit from small industries	1,500,000		1,500,000
69.	development of awareness and thinking of the community in terms of the creation of modern techniques	800,000		800,000
70.	development of manufacturing and modern techniques	800,000		800,000
71.	Entrepreneurship training for local college graduates and women entrepreneurship development	1,200,000		1,200,000
72.	Implementation of support 4 packages for industrial extension service	1,000,000		1,000,000
73.	100% increase in teachers' intelligence training in copying technology.	796,085		796,085

74.	Tababarka nidaamka kaizenka & horumarinta ganacsiga(BDS) ee macalimiinta kulliyadaha deegaanka	800,000		800,000
75.	Training in value chain analysis for office staff and teachers in local colleges	896,085		896,085
76.	organize exhibitions, panel discussions, skills and technical competitions at reginal level	3,500,000		3,500,000
77.	Develop and expand extended value chain system	1,200,000		1,200,000
78.	Encouraging and rewarding of creative teachers, students and other professionals) who create/invent modern techniques.	1,000,000		1,000,000
79.	Conducting of Local Skills Market Demand Studies	1,360,000		1,360,000
80.	conducting of training on Action Research, Applied Research, Tracer study and Labor Market	946,284		946,284
81.	Study on tracking of local colleges graduates, those in employment (job creation) and others	1,300,000		1,300,000
82.	Training of department staff and Colleges using SPSS, Stata, and Kobo tool boxes to analyze studies to produce their results.	870,000		870,000
83.	Implementation of studies on the need for modern technologies that college teachers are developing / creating	1,000,000		1,000,000
84.	Competition for Action-Based Problem-Solving Professional Studies in College Areas by College Teachers	850,000		850,000
85.	Preparation of the forum for the presentation and presentation of various studies conducted by S.M. 2016	769,070		769,070
86.	Conducting studies on suitable business investment sites that can create jobs in the local community	1,100,000		1,100,000
87.	Annual Planning Meeting of Colleges and Offices	3,800,000		3,800,000
88.	Conducting Performance Evaluation Meetings of Colleges & Employment Agencies Creation & Assurance of City Administration	6,000,000		6,000,000
89.	Follow-up of Design Construction Projects and Monitoring Work in Progress	4,000,000		4,000,000
90.	Preparation of programs for reforming tools of change across 13 faculties and offices	1,404,290		1,404,290
91.	monitoring of colleges in terms of good governance programs, change tools and the implementation of various reforms that have been brought to the colleges	1,153,281		1,153,281
92.	The provision of various trainings on the laws of government employees, especially those of the local colleges, the Ethics Committee, the Complaints Resolution Committee and the Department of Workforce Management in 13 local colleges (establishing and training of committee rent seeking mitigations) and the training of intellectual development of the office staff in providing services. and induction training for new office staff	1,501,548		1,501,548
93.	Rewarding and inducting the best performing employees who lead the entire office staff	530,041		530,041
94.	Preparation and Distribution of Annual Book, Pamphlet/Booklet and Calendar of Office Activities for the Year 2017 IT	807,552		807,552
95.	awareness creation of the local community about skills and job creation by preparing dramas to raise awareness in the local community	1,800,000		1,800,000
96.	Training to enhance the knowledge to organize videos and pictures (Vedio graphics, Film editing and infographics) of public relations departments in local colleges and office public relations staff	900,000		900,000
97.	procurement of 5D Mark IV camera	500,000		500,000
98.	monitoring and supervision of provisions of women's services in the colleges,	500,000		500,000
99.	provision of awards to girls who high score in the first year and second year of the local colleges	700,000		700,000

100.	data collection and participation of women in technical and vocational, job creation and entrepreneurship	500,000		500,000
101.	procurement of ICT equipment	890,000		890,000
102.	procurement of One Bajaj	500,000		500,000
103.	training of local college auditors	600,000		600,000
104.	Inspection and supervision of local colleges internal revenue	1,000,000		1,000,000
	Hadagala TEVET College	**14,280,000**		**14,280,000**
1.	Different outcome training and technology transfer	3,280,000		3,280,000
2.	College Equipment and Maintenance	5,000,000		5,000,000
3.	College vehicles Maintenance	1,000,000		1,000,000
4.	College Gardening Project	1,000,000		1,000,000
5.	Decoration and Minor Architecture of the College	1,000,000		1,000,000
6.	College Water-Pool Construction Project	2,000,000		2,000,000
7.	Establishing Plant multiplication Site	1,000,000		1,000,000
	FiK TVET College	**14,574,000**		**14,574,000**
1.	Various College Training Courses (Long & Short)	2,100,000		2,100,000
2.	Educational Materials Procurement Project	2,500,000		2,500,000
3.	College Repair & Equipment Project	2,000,000		2,000,000
4.	Small College Architecture and Decoration Project	2,000,000		2,000,000
5.	procurement of Mini Bus (Automotive) and Bajaj	2,500,000		2,500,000
6.	College vehicles Maintenance Project	1,000,000		1,000,000
7.	Conducting Different Studies	1,000,000		1,000,000
8.	Teachers & Students COC Exam	1,474,000		1,474,000
	Dagah-bour TEVET College	**14,450,000**	**0**	**14,450,000**
1.	Students' demonstration materials	2,450,000		2,450,000
2.	Beautification, road maintenance, lighting and landscaping of the college	2,000,000		2,000,000
3.	procurement of beds, mattresses, and lockers for students	2,000,000		2,000,000
4.	procurement of chairs and teaching blackboards	1,500,000		1,500,000
5.	Maintenance of college vehicles and machinery	1,500,000		1,500,000
6.	Conducting various trainings in the college departments	1,200,000		1,200,000
7.	procurement of medicine for college students	300,000		300,000
8.	Furnishing of college offices	1,500,000		1,500,000
9.	Horticulture Center	400,000		400,000
10.	students track Study	450,000		450,000
11.	Community organizing awareness	500,000		500,000
12.	Market demand study	650,000		650,000
	Warder TEVET College	**14,292,500**		**14,292,500**
1.	Various College Training Courses (Long & Short)	4,060,000		4,060,000
2.	College Beautification & Renovation Project	2,932,500		2,932,500
3.	College Water supply, Expansion & Repair Project	2,000,000		2,000,000
4.	procurement of teaching-learning materials Project	2,000,000		2,000,000
5.	Office Equipment Project	1,800,000		1,800,000
6.	College vehicles Maintenance Project	1,500,000		1,500,000
	Filtu Tevet College	**14,181,021**		**14,181,021**
1	College Furnishing, Decoration & Maintenance Project	3,600,000		3,600,000
2	Conducting all the various trainings of the college	2,400,000		2,400,000
3	procurement of various teaching materials for the college	2,481,021		2,481,021
4	Construction / Expansion of College	2,400,000		2,400,000
5	procurement of vehicles	2,300,000		2,300,000
6	Procurement of smart class materials	1,000,000		1,000,000
	Moyale Tvet College	**14,450,000**		**14,450,000**
1	Conducting various trainings in the College	4,450,000		4,450,000
2	College Teaching Materials Project	3,900,000		3,900,000
3	College Equipment, Decoration & Repair Project	2,700,000		2,700,000
4	College Vehicle Maintenance Project	1,800,000		1,800,000

5	College Restroom Construction Project	1,000,000		1,000,000
6	Market demand Research Project	600,000		600,000
	Jig-jiga Polytechnic College	**19,888,510**		**19,888,510**
1	Market Demand Studies and Student Tracking	3,300,000		3,300,000
2	procurement of Educational Materials and Safety Equipment	2,154,306		2,154,306
3	College Greening and Decoration	1,475,936		1,475,936
4	Curriculum and Textbook Development (TTLM)	3,439,882		3,439,882
5	College Repair and Equipment	2,403,404		2,403,404
6	Creative Teachers Award	500,000		500,000
7	Conducting various trainings in the college	3,182,488		3,182,488
8	Publicizing college activities using TV	210,000		210,000
9	establish demonstration site for Agricultural Department	767,494		767,494
10	Study and Development of Artificial Technologies	1,655,000		1,655,000
11	Maintenance of College Automobiles	800,000		800,000
	Kebridahar TVET College	**17,750,000**	**0**	**17,750,000**
1	The College's Multidisciplinary Training Project (teaching department, industrial service extension department and technology transfer	5,750,000		5,750,000
2	procurement of transportation	6,000,000		6,000,000
3	College Renovation, Decoration & Equipment Project	3,000,000		3,000,000
4	College Teaching Materials procurement project	3,000,000		3,000,000
	Charati TVET College	**16,800,000**		**16,800,000**
1	Various Indoor Training	3,400,000		3,400,000
2	Conducting different studies, adopting, supporting, extension and transformation modern technologies	2,200,000		2,200,000
3	procurement of educational supplies	2,500,000		2,500,000
4	Community Awareness, Exhibition and competitions of skills and technologies	900,000		900,000
5	preparing and publishing the curriculum	600,000		600,000
6	Vehicle maintenance	2,500,000		2,500,000
7	procurement of vehicles	700,000		700,000
8	Equipment, decoration and maintenance of the college	4,000,000		4,000,000
	Gode TVET College	**17,600,000**	**-**	**17,600,000**
1	Conducting Various Trainings	4,150,000		4,150,000
2	Conducting Studies & Supervisions	1,350,000		1,350,000
3	College Small Constructions	4,200,000		4,200,000
4	College Maintenance, Decoration & Furnishing	3,200,000		3,200,000
5	Procurement of College Teaching -learning materials	1,500,000		1,500,000
6	Procurement of all College Farming Equipment	1,000,000		1,000,000
7	Employee ID Publication Project & Citizen's Charter Book	200,000		200,000
8	College Vehicles Maintenance	2,000,000		2,000,000
	Erer Agricultural vocational College	**14,700,000**		**14,700,000**
1	Conducting of Different training Courses in College (Long & Short)	1,950,000		1,950,000
2	College Equipment, Decoration & maintenance Project	6,000,000		6,000,000
3	Procurement of College Teaching-learning materials Project	1,850,000		1,850,000
4	College Water supply Project	1,600,000		1,600,000
5	Installation of power light & procurement of power Tank	3,300,000		3,300,000
313	**Competence Accreditation Agency**	**14,370,000**	**-**	**14,370,000**
1	developing project-based assessment tools	550,000		550,000
2	certification of skills of employees of small business entrepreneur 2000 professionals MSE (dagahbur, kabridahar, jigjiga).	600,000		600,000
3	Evaluation of students completed short training for 13,000 students	1,200,000		1,200,000
4	selection and training of new assessors (new assessors) who participate in verifying the ability of different skills. 150 (Godey Warder Jarati)	1,070,000		1,070,000
5	issuing 32 new assessment centers and re-accreditation of 15 old assessment centers	700,000		700,000
6	printing of certificates of verification of various skills 10,000 certificates	1,600,000		1,600,000

7	Installation of Database entry for 10,000 professionals and staff training in the database system	800,000		800,000
8	Preparing an Awareness Program for the Community to Understand the Benefits of Professional Ability Verification Test Using TV (Coc Importance)	650,000		650,000
9	conducting a study of the new digital assessment system and teaching method in colleges to facilitate the implementation of the new system (digital system)	700,000		700,000
10	Annual budget planning and report writing training for 60 person	1,000,000		1,000,000
11	Evaluation and monitoring of implemented projects and supporting the implementation of new projects (M&E. 2015 and 2016)	1,300,000		1,300,000
12	procurement of 2 bajajis and 1 motorcycle	1,000,000		1,000,000
13	procurement of computers, laptops, and printers, cameras for the agency	1,600,000		1,600,000
14	Agency Vehicles maintenance	500,000		500,000
15	motivation and reward for leading employees and training	350,000		350,000
16	Employees Experience sharing in Oromia, Addis-Ababa	750,000		750,000
319	**College of Public Service & Management**	**39,200,000**	**-**	**39,200,000**
1	Renovation of the college building.	8,000,000		8,000,000
2	decoration or landscaping of the College	5,000,000		5,000,000
3	equipping of the College	8,000,000		8,000,000
4	Teaching Cost Subsidy Project	6,000,000		6,000,000
5	Short term training	2,000,000		2,000,000
6	Education material supply	1,300,000		1,300,000
7	Construction of the football field	4,500,000		4,500,000
8	College Water supply	500,000		500,000
9	Making the 10th policy of the university and its presentation.	600,000		600,000
10	College bus maintenance	1,000,000		1,000,000
11	Training of HRM department staff	500,000		500,000
12	Training of Registrar department staff	500,000		500,000
13	Training of public relations and ICT department staff.	300,000		300,000
14	Renovation of Gode center	1,000,000		1,000,000
331	**Bureau of Youth and Sports**	**73,292,251**		**73,292,251**
1.	Competitions at the Regional level	10,000,000		10,000,000
2.	Competition at the federal level	2,000,000		2,000,000
3.	Various sports Training	3,000,000		3,000,000
4.	Support for Teams Participating in the Behrawi League	3,000,000		3,000,000
5.	Young adults program	3,000,000		3,000,000
6.	Building & supporting of sports associations	3,000,000		3,000,000
7.	Supporting of Focus persons in 11 Zones	2,000,000		2,000,000
8.	Conducting of Celebration of World Youth Day	2,500,000		2,500,000
9.	Youth Development Package Training	2,250,000		2,250,000
10.	Regional Youth Conference	2,000,000		2,000,000
11.	Training and Participation in Federal Level Meetings	2,000,000		2,000,000
12.	Encouragement and support of associations and youth	1,245,000		1,245,000
13.	Youth Talents Reading Support Project	1,800,000		1,800,000
14.	Adolescent Media Use	600,000		600,000
15.	Trainings to Enhance the Knowledge of Head Offices and Zonal Representatives of the Bureau	2,020,000		2,020,000
16.	Youth Drug Addiction Awareness Program	1,500,000		1,500,000
17.	Organizing Youth Council Framework	2,500,000		2,500,000
18.	Organization and mobilization of volunteering interventions	1,500,000		1,500,000
19.	Intellectual Development of Young Individuals	2,700,000		2,700,000
20.	Forum for Youth Participation and Consultation with Partners and Organizations	1,000,000		1,000,000
21.	Equipping Youth Recreation Centers	1,000,000		1,000,000
22.	Procurement of Goal Equipment for Stadiums	900,000		900,000
23.	Placement of the "Tracka" running section of the Jigjig Stadium	2,000,000		2,000,000

24.	legalization of Stadiums	1,000,000		1,000,000
25.	Monitoring and supervision of Stadium Projects in the Region	1,000,000		1,000,000
26.	Procurement of Various Sports Equipment	2,172,177		2,172,177
27.	Monitoring and Evaluation of Projects	2,105,339		2,105,339
28.	Various publications for the presentation of office work	1,050,685		1,050,685
29.	Documentary preparation	1,050,685		1,050,685
30.	Rewarding and motivating the leading employees of the office in International Workers' Day	500,000		500,000
31.	Training on work ethics and the employee's behavior bureau\ employees	600,000		600,000
32.	Team work and time management training	600,000		600,000
33.	experience Sharing of the employees with other regions such as Oromia, Sidama, Addis Ababa.	500,000		500,000
34.	Translation and publication of job descriptions	600,000		600,000
35.	Updating of Technology and Communication System	590,000		590,000
36.	Online internet Service	1,008,365		1,008,365
37.	procurement of office equipment	3,000,000		3,000,000
38.	procurement of Bajaj & Motorcycles	3,000,000		3,000,000
39.	Training to enhance the protection of office assets	500,000		500,000
40.	General Budget for Finance, Administration and General Service	500,000		500,000
41.	Bureau of Youth and Sports	73,292,251		73,292,251
42.	local Competitions	10,000,000		10,000,000
341	**Health Bureau**	**1,058,130,587**	**179,706,457**	**1,237,837,044**
1.	Construction of Degahbour General Hospital	100,000,000		100,000,000
2.	Construction of Police Hospital	100,000,000		100,000,000
3.	Expansion of Biki Primary Hospital Trauma Center	18,215,351		18,215,351
4.	Construction of Gode General Hospital Expansion & Renovation	18,151,678		18,151,678
5.	Construction of Jig-Jiga Regional Laboratory	10,643,896		10,643,896
6.	Construction of Kabridahar General Hospital Expansion, G+3	71,069,764		71,069,764
7.	Expansion Ablele Health Center Upgrade to Primary Hospital + Site Work	7,082,026		7,082,026
8.	Completion of Debafayd Health Center	3,613,756		3,613,756
9.	Construction of Galun health center	2,481,915		2,481,915
10.	Hore Health Center Construction	3,876,014		3,876,014
11.	Completion of yohob and harabura health centers	9,403,058		9,403,058
12.	Expansion of Duhun health center	4,808,493		4,808,493
13.	Completion of Asli & Madane health centers	7,717,385		7,717,385
14.	Completion of Dayah health center	4,882,537		4,882,537
15.	Completion of lagahida and Magalo cad health centers	11,743,017		11,743,017
16.	Completion of malqaqo madawayne kabale17 of Jigjiga health centers	11,258,000		11,258,000
17.	Completion of Abaqorow health center	3,257,207		3,257,207
18.	Construction of Dobawayn Primary Hospital	23,000,000		23,000,000
19.	Construction of Shilabo Primary Hospital	23,000,000		23,000,000
20.	Expansion of Primary Hospitals (Gunagado, Guradamole, Salahad, Barey, Dolocado, Aysheca, Wajale, Kalafo, Bokh, Awbare)	350,000,000		350,000,000
21.	All completed Projects Retention	10,000,000		10,000,000
22.	Matching Fund for Projects	36,034,520		36,034,520
23.	Furnishing and equipping of completed Hospitals and health centers	14,006,500		14,006,500
24.	Supervision of Construction Projects	4,500,000		4,500,000
25.	Supporting of kidney filtration	20,000,000		20,000,000
26.	Matching fund for Procurement of ambulances	4,000,002		4,000,002
27.	Conducting of Clinical Audit & SBFR	871,230		871,230
28.	Training and supporting of Infection Prevention and Control for Health Facility Acquired infection	1,052,500		1,052,500
29.	Neonatal Intensive care Unit Support for new Hospitals	2,042,002		2,042,002
30.	Skill transfer and Technical Support for OR blocks and New Hospital to minimize surgical Backlog and Surgical Site Infections	1,228,356		1,228,356

31.	Provisions of training for 72 professionals in intensive Care unit	1,342,000		1,342,000
32.	Emergency Management Training for Hospital Professionals and Emergency Department Officials	1,234,500		1,234,500
33.	implement in Centers the new system in the major city and implement the Basic emergency toolkit guide to improve patient care	845,000		845,000
34.	Supervision and supporting of Regional Hospitals	1,004,500		1,004,500
35.	Quarterly evaluation of the regional hospitals	1,040,000		1,040,000
36.	Implementation of model community pharmacy service in Gode, Filtu, Kebridahar, Biki, & Degahbour Hospitals	2,500,000		2,500,000
37.	Implementation of Auditable Pharmaceutical transaction services in Bokh, Ayshaca, Awbarre & Danan Health Centers	935,021		935,021
38.	Conducting supervision and monitoring on pharmacy service delivery in Hospitals and Health Centers	910,000		910,000
39.	Antimicrobial resistance stewardship program Training for Pharmacy professional	800,200		800,200
40.	Training on Oxygen maintenance Equipment and Accessories	900,000		900,000
41.	Expanding RISE initiative to new districts that work on family planning for pregnant women between the ages of 15-19 years. Conduct comprehensive family planning training for HEWs staff (Training, monitoring and performance evaluation).	2,501,239		2,501,239
42.	Provisions of Training, monitoring and evaluation of performance and mentorship through site and e-learning by senior experts to medical centers that already have pregnancy machines and new ones	2,478,775		2,478,775
43.	Expanding and Strengthening of NICU, Newborn care, IMNCI, and ICMNCI).	1,953,100		1,953,100
44.	Supporting Zones and city administrations to hold advocacy workshops and launching a Clearing campaign on taking action on the illegal trading of materials for the treatment of maternal and child malnutrition as well as protection and Prevention from embezzlement and acquisition at the Zonal and Regional level	858,497		858,497
45.	Supporting the procurement of nutritional materials for children with Sc in areas where the organization does not work (SCI equipping.)	591,207		591,207
46.	Supporting the rehabilitation based on GMP and the evaluation and follow-up of the integration of services in the local municipalities and municipalities (orientations, inputs and monitoring	1,017,183		1,017,183
47.	Sequota declaration matching fund	3,000,000		3,000,000
48.	WASH Matching fund	8,000,000		8,000,000
49.	Fuel cost for 27 automobiles of mobile health teams in compliance with the regulations of the health Bureau and UNICEF	9,030,560		9,030,560
50.	Handling and Responding to Outbreaks (emergency code)	8,210,145		8,210,145
51.	public health rumor verification, investigation & active case search	3,868,934		3,868,934
52.	Strengthening and implementation of Disaster Preparedness/Recurring Public Health Situations prioritizing issues: access to response drugs, hazard communication using different tools, disaster preparedness training (VRAM) and transportation of preparedness and response drugs.	3,900,000		3,900,000
53.	Subsidy for Regional General Laboratory Center	1,300,020		1,300,020
54.	Preparation and distribution of anti-tuberculosis and anti-malarial drugs in 184 canters.	700,000		700,000
55.	Implementation of Calibration and Installation of Incubators, Centrifuges, Deep Freezers, Refrigerators, Hot Air Ovens, weighing balance etc,)	600,000		600,000
56.	TB and HIV load sample referral system	850,000		850,000
57.	Inauguration of the Microbiology laboratory at Jigjiga General Laboratory	2,000,000		2,000,000
58.	Training on Biosafety, Body fluid analysis/CSF, Microbiology skills)	950,000		950,000
59.	Annual follow-up and inspection of laboratory services in 184 Health Centers and 18 Hospitals	1,450,000		1,450,000
60.	Integrated TB-Malaria Microscopy External quality assessment program	850,000		850,000

61.	Publication of standard laboratory data registration books) and other documents such as Job aids, SOPs of the local laboratory	450,000		450,000
62.	Conducting a Study on Patient characteristics and level of non-adherence to Second line Anti-TB Drugs in Somali region)	950,000		950,000
63.	Production of leading families	910,000		910,000
64.	Health Extension Program Optimization (HEP Optimization)	810,000		810,000
65.	Implementation of Village Health Leaders and Family Health Leaders	870,000		870,000
66.	Expansion of Social Health Insurance in 40 new districts and renewing of members in 14 districts	11,000,000		11,000,000
67.	Health Facility Awareness Training (FBHE)	970,000		970,000
68.	Promotion of General Hygiene in Health Facilities and Infection Prevention Control	1,045,750		1,045,750
69.	Training on how to use the Primary Care Guidelines (EPHCG) in 45 Health Centers.	950,860		950,860
70.	Establishment and sponsoring of 50 Health Centers to be Managed by Board System (Governmental and Leadership).	575,000		575,000
71.	Delivery of 40 Health Centers Training in Financial System (HCF).	745,000		745,000
72.	Automobiles Fuel for Sustainable Outreach Strategy	2,000,820		2,000,820
73.	Expanding of Family Health Teams	950,000		950,000
74.	Training on Non-Communicable Diseases (Hypertension, Diabetes & Oral Cancer) Will be provided by Skilled Practitioners in 18 Hospitals & 20 Centers providing this service (2 Spirits/ HF)	1,375,000		1,375,000
75.	Expansion of the secondary eye care unit (eye care unit)	2,450,000		2,450,000
76.	Monitoring support for Non-Communicable Diseases (Hypertension, Diabetes & Oral Cancer) will be provided at Hospitals & Centers that provide these services.	1,050,000		1,050,000
77.	Creating quarterly awareness about non-communicable diseases (high blood pressure, diabetes & oral cancer) will be carried out in the local cities to increase the awareness of the community so that they have knowledge of these non-communicable diseases by using different tools such as social media. Mob., Drama, Sports, Media	2,300,000		2,300,000
78.	Fundraising for Mosquito Repellents and Matching Funds	1,855,000		1,855,000
79.	11 Zones Blood Bank Subsidy	24,900,000		24,900,000
80.	New blood bank training	1,000,000		1,000,000
81.	monthly blood collection campaign	500,000		500,000
82.	supervision and support to the 11 Local Blood Banks	787,634		787,634
83.	Holding of awareness Conference to raise the awareness of people with O-Negative Blood	654,789		654,789
84.	Procurement of Blood Bank Medical Equipment / Cooler, Centrifuge, Sealer and Blood Beds.	1,800,130		1,800,130
85.	Procurement of generators for blood bank	4,600,000		4,600,000
86.	Implementation of Digital System at district level - Leakage and delivery of DHIS-40 materials in Health Centers & Districts	1,378,901		1,378,901
87.	Health data management service development training	1,259,501		1,259,501
88.	Implementation of pastoral community health information system echis& EMR (shinle, Kebridahar)	2,202,620		2,202,620
89.	Implementation of the three-year investment development strategic plan for 95 districts, 6 urban administrations Health Departments & 17 Hospitals	1,085,268		1,085,268
90.	Overseeing the action plan of 95 districts, 6 urban administrations and 17 hospitals (WBHSP & Hospital Plan)	1,806,546		1,806,546
91.	Training on the implementation of the accounting system for health centers using the community score card in 4 districts & 13 centers in Dawa Zones (Community score card)	1,500,120		1,500,120
92.	Inauguration of health cluster in 3 Zones & Holding of the high-level meeting for health sector institutions	2,200,012		2,200,012

93.	Regional Health Bureau led NGO supervision & Training of health management administration at the zonal level (LMG) and 30 HF	2,000,013		2,000,013
94.	Hospitals Women's forum and women's leadership training	605,435		605,435
95.	gender mainstreaming and women empowerment	585,423		585,423
96.	equipping the of one stop service center) in Kebri- Dahar, Warder and Biki Hospitals	655,423		655,423
97.	Peachtree Software Training for Accounting Department Staff	968,538		968,538
98.	Inspection, supervision, follow-up & accounting of documents of 17 hospitals and zones	815,000		815,000
99.	Preparation & Editing of Health promotion Messages	980,000		980,000
100.	Regional Health service documentary film	560,000		560,000
101.	Procurement of photography and video equipment (camera lenses, speed lights, backgrounds)	1,000,065		1,000,065
102.	Inspection of 17 local hospitals & districts	1,120,139		1,120,139
103.	Logistics & Health sector automobiles Insurance	970,000		970,000
104.	Maintenance of mobile Health teams & Bureau Automobiles	14,000,000		14,000,000
105.	Integrated Property and Logistics Management System and Training of the Team (Property Administration and Management Database)	650,000		650,000
106.	Procurement of 2 Bajajs (PPMED=1, Nut=1)	800,000		800,000
107.	ERP system software upgrade	920,870		920,870
108.	Health Bureau Communications Network Infrastructure	955,000		955,000
109.	Procurement of EMR Computer Hardware	1,100,112		1,100,112
110.	Support for the Implementation of Information Management Standard (W.M.S) in selected Health Facilities	700,120		700,120
111.	Implementation of the Human Resource development road map of the Bureau	900,250		900,250
112.	Development of Knowledge of Professionals through a Continuing Education Program for Health Bureau Staff, Health Organizations, and Health Colleges & Its Evaluation	950,325		950,325
113.	Enrolling and Registration of 2016 Students and Various Professionals (Anesthesia level Iv, Hit Degree & Radiographer level Iv, HEW l-3 and HEW l-4)	6,400,834		6,400,834
114.	rights of mixed reproductive Health sex (UNFPA)		813,421	813,421
115.	Maternal Health Care Project (UNFPA)		4,281,041	4,281,041
116.	Sanitation and Hygiene Project (UNICEF)		2,913,816	2,913,816
117.	Health promotion (UNICEF)		20,150,852	20,150,852
118.	Addressing the causes of sexual dysfunction (UE)		145,064,708	145,064,708
119.	Nutrition Project (UNICEF)		6,482,619	6,482,619
	Jigjiga Health Science College	**29,026,123**	**-**	**29,026,123**
1	Construction of Conference Hall (Ongoing)	5,000,000		5,000,000
2	Construction of Women's dining Hall (Ongoing	2,000,000		2,000,000
3	Greening & Decoration of the College (Ongoing	2,000,000		2,000,000
4	construction of G+3 Boys' Dormitories	10,000,000		10,000,000
5	Manufacturing of Materials for Pharmacy Labs & Medical Technology Labs rooms in New G+1 Building	1,000,000		1,000,000
6	Correction Of Electric System of The College)	1,000,000		1,000,000
7	Renovation Project for All Dormitories, Student Classrooms & All Student Restrooms	1,468,373		1,468,373
8	Purchase of Labaratory Medical Equipment for Teaching	1,500,000		1,500,000
9	Purchase of Machinery and Equipment	1,000,000		1,000,000
10	Training to Enhance Staff Knowledge, Curriculum Preparation and Development, Preparation of Guidelines for Improving the Quality of Education & Student Assessment	800,000		800,000
11	Conducting Studies, Developing Health Research, Conducting Training Based on Improving Professional Ability in Conducting Studies & Social Care.	700,000		700,000

12	College Vehicle & Equipment Maintenance	700,000		700,000
13	Teaching support subjects & Training in Medical Centers (Guest lecture payment & Hospital Pre-Intern Doctors Payment)	800,000		800,000
14	Project for the purchase of gowns for teachers & students	457,750		457,750
15	Project for Student Graduation Ceremony & COC Examination for Students & Teachers	600,000		600,000
	Gode Health Science College	**14,900,000**	**0**	**14,900,000**
1	Repair & Equipment Project of the College	2,000,000		2,000,000
2	Conducting of various Studies & Action Research)	1,400,000		1,400,000
3	Undertaking various College Internships (Long & Short)	3,000,000		3,000,000
4	Procurement of various teaching-learning materials	2,000,000		2,000,000
5	procurement of Hartop Five Door vehicle	6,500,000		6,500,000
	Kebridahar Health Science College	**14,578,663**	**-**	**14,578,663**
1	Conducting of various trainings of the College	3,000,000		3,000,000
2	procurement of office equipment	2,200,000		2,200,000
3	procurement of health material for demonstration skill laps	2,500,000		2,500,000
4	Maintenance of Hall, dormitories, & class rooms at the college	2,500,000		2,500,000
5	Beautification of the campus (cleaning of the campus, paving, paving, & landscaping)	2,278,663		2,278,663
6	Data base	1,000,000		1,000,000
7	Procurement of 2 bajaaj for the Department of OBT and HRM	1,100,000		1,100,000
342	**Food, Medicine and Health care management Agency**	**13,182,000**	**-**	**13,182,000**
1	Community Awareness and Strengthening of information System of the Region	950,000		950,000
2	Ensuring the use of the Right Medicines and reducing the use of potential Abuse	950,000		950,000
3	Strengthening the Information Transmission System and protection of the Environment	650,000		650,000
4	Monitoring and controlling the safety of street line sold foods	800,000		800,000
5	Licensing and monitoring of local traditional medicine	450,000		450,000
6	Provision of health services such as licensing of health professionals and certification of professional ethics	1,200,000		1,200,000
7	Monitoring and supervision of Private and public health facilities	500,000		500,000
8	Public health facilities grading and Licensing project such as hospitals, health centers and health posts	800,000		800,000
9	Conducting of Modern Registration of Public and Private Health Centers Project	700,000		700,000
10	Inspection of local small-scale industries and licensed market production as well as salt production in Afder and Shabelle.	950,000		950,000
11	Inspection and monitoring of food service businesses and colleges, hospitals, catering establishments and cosmetics in 6 urban administrations and 11 zonal administrational centers.	850,000		850,000
12	improving the capacity and excellence of office staff	950,000		950,000
13	Monitoring and Evaluation of FMHACA agency performance	1,250,000		1,250,000
14	Evaluation of the six-month performance report of the FMHACA office	672,000		672,000
15	conducting Awareness creation through Media	550,000		550,000
16	Procurement of Motorcycles and Bajajs for provision of Office Service	960,000		960,000
345	**HIV/AIDS Prehension and Protection Office**	**16,131,142**	**-**	**16,131,142**
1	Conducting of various trainings on HIV-AIDS	4,631,142		4,631,142
2	Support & Care Project for People Living with HIV/AIDS	4,000,000		4,000,000
3	Conducting HIV-AIDS Disease Studies (Thirty Sites)	1,500,000		1,500,000
4	Broadcast/dissemination Weekly Program on TV & FM Radio on Office Activities	1,050,000		1,050,000
5	Commemoration of World HIV/AIDS Day	1,000,000		1,000,000
6	Procurement of One Bajaj	500,000		500,000

7	Equipment of the Office	1,500,000		1,500,000
8	Training & Rewarding of Office Staff	950,000		950,000
9	Monitoring & Evaluation of Office Performance	1,000,000		1,000,000
351	**Social Affairs Bureau**	**37,323,793**	**8,552,919**	**45,876,712**
1	study of private workplaces and labor market data in urban Administrations	1,450,359		1,450,359
2	Conducting various trainings in the Bureau of Social Affairs	4,450,000		4,450,000
3	Holding various commemorations days of International Labor Day, the elderly and people with special needs	900,000		900,000
4	Subsidizing the homeless people rehabilitation and care project	4,000,000		4,000,000
5	DBG motorcycle procurement project	9,100,000		9,100,000
6	DBG organization subsidy project	200,000		200,000
7	survey project to determine the status of DBG in four in urban Administrations	1,300,000		1,300,000
8	Publication and experience sharing project	500,000		500,000
9	awareness creation and training on the risk of migration for local youth	700,000		700,000
10	employees Capacity building project	600,000		600,000
11	Equipping Social Affairs Bureau	1,500,000		1,500,000
12	Monitoring and supervision project on nutritional services for children with disabilities	850,000		850,000
13	Bureau performance monitoring and evaluation project	1,000,000		1,000,000
14	Construction and expansion of Kebridahar City Administration psychiatric center (Fence, kitchen and bathrooms)	7,904,382		7,904,382
15	Maintenance of Bureau Vehicles	1,069,052		1,069,052
16	Office Maintenance and renovation project	1,000,000		1,000,000
17	DBG organizations rearranging project	800,000		800,000
18	Strengthening of manpower for social affairs (UNICEF)		8,552,919	8,552,919
	Center for People with Special Needs	**13,604,850**	**-**	**13,604,850**
1	procurement of machinery and medical equipment & [safety tools}	3,024,000		3,024,000
2	wheelchair procurement	2,280,850		2,280,850
3	Studying and building committees for people with special needs in the Zones of Region	3,000,000		3,000,000
4	Center's various trainings	2,000,000		2,000,000
5	Equipment of the Center	2,500,000		2,500,000
6	One Bajaj procurement	800,000		800,000
361	**Disaster Risk Management Bureau**	**324,239,085**	**26,620,653**	**350,859,738**
1	Support Project / Aid to Local Displaced Persons & Emergency Situations (Accommodating New IDPs & Resettlement of longstanding	181,986,191		181,986,191
2	Arrangement & Strengthening of Early Warning Committees in Local woredas.	1,331,492		1,331,492
3	Developing an Emergency Response Plan (EPRP) and prioritizing vulnerable districts (Hotspot woreda classification).	1,200,000		1,200,000
4	Conducting studies in spring and autumn seasons	3,551,400		3,551,400
5	Rapid Assessment for the early onset of Disasters (Drought, Fire, Floods, Conflicts, & Disease Outbreaks)	1,685,917		1,685,917
6	Public awareness in times of disasters (Drought, Floods, Fires, Diseases and Conflicts).	1,525,000		1,525,000
7	Coordination of Emergency Meetings (ECC).	1,500,000		1,500,000
8	Coordination and submission of data in 11 States.	3,300,000		3,300,000
9	Fueling and repairing of small emergency boats.	3,320,000		3,320,000
10	Monitoring and tracking the flow of relief supplies.	2,540,990		2,540,990
11	Awareness creation towards embezzlement of aid.	1,207,840		1,207,840
12	Maintenance of New boats (3 items).	2,940,000		2,940,000
13	Training on the emergency food management system.	1,190,540		1,190,540

14	Conducting an assessment on displaced re-settlement sites (reintegration sites).	3,200,000		3,200,000
15	Reforming the disaster risk landscape (WDRP Update).	2,870,000		2,870,000
16	Community disaster risk management (CBDRM) policy training	1,950,050		1,950,050
17	Training and Establishment of DRR Committee	1,456,780		1,456,780
18	Conducting technical supervision of construction projects	3,800,000		3,800,000
19	Training on sustainable solutions to displacement at the Regional and local levels	1,890,000		1,890,000
20	Monitoring and follow-up of agencies implementing Emergency Response projects	4,360,000		4,360,000
21	training on monitoring and evaluation mechanism of NGO projects	1,380,000		1,380,000
22	Meeting and consultation with non-governmental organizations and partner Bureaus	1,068,000		1,068,000
23	Data analysis and mapping of projects carried out by non-governmental organizations	1,636,840		1,636,840
24	Holding fundraising forums and meeting with business people and donors	4,353,000		4,353,000
25	Fundraising system training for office staff	1,045,900		1,045,900
26	Establishing fundraising committees at the regional, Zonal and woreda levels	1,045,900		1,045,900
27	Educating mothers on nutritional deficiencies	1,481,670		1,481,670
28	Rapid Nutrition Assessment ON emergency situations of nutrition for children under 5 years and mothers	1,436,000		1,436,000
29	Mapping areas of children and maternal malnutrition	1,695,985		1,695,985
30	Conducting malnutrition assessment of children under 5 years of age and pregnant or lactating mothers (Smart Nutrition Survey Plus)	3,285,917		3,285,917
31	Subsidy of Salary and Allowance for Fleet department	13,356,000		13,356,000
32	Cost and fuel for 22 trucks and 10 tankers	4,496,000		4,496,000
33	procurement of equipment for the maintenance of large vehicles totaling 22 cars and 10 tankers	18,000,000		18,000,000
34	Payment of Porter's Fees, Bolts and Road Insurance for all 32 automobiles	1,122,976		1,122,976
35	procurement of shoes and clothing for Drivers and Mechanics in the Fleet department	400,000		400,000
36	Maintenance of Jigjiga and Gode warehouses	1,500,000		1,500,000
37	Monitoring and supervision of office projects	2,950,000		2,950,000
38	Consultative meeting with Bureau office employees at the regional, zonal and woreda level	3,538,698		3,538,698
39	Training on the process of preparing disaster management plans at zonal and woreda level.	1,850,000		1,850,000
40	Disclosure of bureau budget	350,000		350,000
41	maintenance of bureau Automobiles	3,400,000		3,400,000
42	Office maintenance, decoration and landscaping	7,000,000		7,000,000
43	Office equipment	5,450,000		5,450,000
44	Training in the reception system and resolving complaints for those need support	1,550,000		1,550,000
45	Production of a documentary film showing the impact of disasters and the office's response	2,000,000		2,000,000
46	procurement of camera 90D and office camera drone.	1,150,000		1,150,000
47	Conducting training on good governance	1,248,550		1,248,550
48	Human resource and institutional capacity building project	1,530,870.0		1,530,870
49	Encouraging employees to do good work at the local level	1,220,580.0		1,220,580
50	Monitoring the situation of gender issues in IDP areas	1,000,000.0		1,000,000
51	Anti GBV training	995,000		995,000
52	Women empowerment training	895,000		895,000
53	Implementation of the internet network system (Lan Installation).	700,000		700,000

54	procurement of various software such as windows, MSF office and antivirus.	800,000		800,000
55	Protection and efficient use of office assets and financial system (Internal performance auditing)	2,500,000		2,500,000
56	Emergency Early Warning Project		1,620,653	1,620,653
57	Drought risk and impact mitigation project		25,000,000	25,000,000

SOMALI REGIONAL STATE		
2017 FISCAL YEAR REVENUE BUDGET		
s/n	**WOREDA NAME**	**2017 FISCAL YEAR REVENUE BUDGET**
	TOTAL BUDGET	**17,600,000,000**
	TOTAL BUDGET OF WOREDAS	**3,517,362,295.26**
	Fafan zone	**595,305,149.11**
1	South Jijiga/Shabele	83,210,156.52
2	Awbare	92,481,909.88
3	Harshin	51,137,877.85
4	Kebribayah	68,689,886.21
5	Babile	53,948,789.55
6	Gursum	48,158,630.72
7	Goljano	35,302,915.98
8	Tuliguled	56,100,000.00
9	North Jigjiga /Haroorays	36,172,342.76
10	Harawo/Darwanaje	43,690,318.16
11	koran/Mula	26,412,321.48
	Qorahey Zone	**267,505,306.23**
12	Kabri dahar	33,601,461.01
13	Shay-kosh	29,829,307.14
14	Shilabo	38,437,096.14
15	Dobo-Wayn	25,457,961.51
16	Marsin	28,016,587.66
17	Bodaley	24,371,514.37
18	Goglo-Kudunbur	20,315,714.78
19	Lasdankayre	28,135,156.13
20	Higloley	21,098,925.74
21	Cel Ogadeen	18,241,581.75
	Jarar Zone	**331,081,088.98**
22	Dagah-bur	31,911,994.32
23	Gashamo	41,995,473.02
24	Dagah Madaw	42,866,566.56
25	Aware	29,739,487.66
26	Guna- Gado	30,136,531.13
27	Ararso	28,452,577.25
28	Daror	30,642,792.74
29	Yocale	28,919,060.91
30	Birqod	26,461,497.67
31	Bilcilbur	19,297,732.24
32	Dig	20,657,375.48
	Dollo Zone	**206,344,119.31**
33	Warder	45,697,310.99

SOMALI REGIONAL STATE		
2017 FISCAL YEAR REVENUE BUDGET		
s/n	**WOREDA NAME**	**2017 FISCAL YEAR REVENUE BUDGET**
34	Galadi	36,472,135.18
35	Bokh	35,444,275.75
36	Danod	26,452,655.36
37	Daraatole	25,512,467.15
38	Galhamur	18,452,081.22
39	Lahel-Yucub	18,313,193.66
	Shabele Zone	**366,637,141.94**
40	Gode	42,537,863.21
41	Iimey Bari	42,133,150.90
42	Kalafo	42,196,933.16
43	Danan	32,566,109.15
44	Fer-Fer	34,179,887.91
45	Adaadlay	44,486,017.29
46	Mustahil	40,189,970.07
47	Beer Cano	46,008,916.16
48	Abakorow	20,819,904.12
49	Elele	21,518,389.97
	Afder Zone	**402,786,950.91**
50	Hargele	89,344,307.30
51	Eelkari	39,866,642.17
52	Iimey Galbed	41,448,790.29
53	Baaray	40,333,949.36
54	Charati	51,430,570.08
55	Dolobay	42,513,986.15
56	Raso	47,604,534.48
57	Kohle	27,619,145.88
58	God-god	22,625,025.20
	Liban Zone	**373,063,655.83**
59	Filtu	41,125,380.12
60	Dolo-Ado	108,847,342.86
61	Dhaka Suftu	50,780,667.39
62	Karsa Dula	43,969,032.67
63	Guro Damole	37,410,039.78
64	Goro Baqaqsa	42,774,395.85
65	Boqol-mayo	48,156,797.16
	Siti Zone	**461,976,504.57**
66	Shinile	100,437,698.17
67	Erer	55,050,854.63
68	Danbal	58,854,045.75

SOMALI REGIONAL STATE		
2017 FISCAL YEAR REVENUE BUDGET		
s/n	**WOREDA NAME**	**2017 FISCAL YEAR REVENUE BUDGET**
69	Ma'ayso	37,838,785.01
70	Afdam	34,881,340.71
71	Ayshaca	69,996,756.35
72	Hadagale	32,145,418.62
73	Gota-Biki	35,707,696.45
74	Gablalu	14,044,761.00
75	Dunyar	11,533,563.42
76	Daymet	11,485,584.46
	Nogob Zone	**166,538,187.03**
77	Aelwayne	24,839,219.77
78	Garbo	28,069,723.81
79	Sagag	35,675,536.12
80	Duhun	20,326,293.35
81	Hararay	19,607,755.92
82	Ilo-Horoshagah	16,223,896.75
83	Ayun	21,795,761.31
	Erer Zone	**201,913,660.00**
84	Fik	38,446,883.63
85	Lagahida	32,777,712.90
86	Maya-muluqo	23,412,118.68
87	Hamaro	25,242,148.37
88	Salahad	19,907,365.30
89	Kubi	22,728,003.09
90	Yahob	23,089,241.16
91	Wangay	16,310,186.87
	Dawa Zone	**144,210,531.35**
92	Moyale	49,286,198.77
93	Hudet	38,877,117.81
94	Mubaarak	26,386,829.29
95	Kadadume	29,660,385.48
2017 FISCAL YEAR URBAN ADMINISTRATIONS REVENUE BUDGET		
S/N	**URBAN ADMINISTRATIONS**	**2017 FISCAL YEAR REVENUE BUDGET**
	Total Revenue of City Administrations	**1,770,500,198.42**
1	Jigjiga City Administration	754,985,792.64
2	Godey City Administration	357,000,000.00
3	Kabridahar City Administration	260,100,000.00
4	Dagahbour City Administration	260,100,000.00
5	Kabri-bayah City Administration	65,128,702.79
6	Tog-wajale City Administration	73,185,702.99
	State Revenue Bureau	**12,312,137,506.37**
1	**State Revenue Bureau**	11,537,123,299.01
2	**The Revenue That the City Administration Shall Transfer to The Region**	775,014,207.36

SOMALI REGIONAL STATE		
ALLOCATION OF BUDGETS OF WOREDAS AND URBAN ADMINISTRATIONS FOR FISCAL YEAR 2017		
S/N	**WOREDAS AND URBAN ADMINISTRATIONS**	**TOTAL**
	Grand Total	**15,664,158,898**
	Woredas Budget Allocation for 2017 Fiscal Year	**13,214,497,014**
	Fafan zone	**1,674,728,513**
1	South Jijiga/Shabele	176,218,511
2	Awbare	267,591,072
3	Harshin	151,417,387
4	Kebribayah	181,439,800
5	Babile	137,058,842
6	Gursum	126,616,263
7	Goljano	135,753,519
8	Tuliguled	142,280,131
9	North Jigjiga /Haroorays	118,784,329
10	Harawo/Darwanaje	120,089,652
11	koran/Mula	117,479,007
	Qorahey Zone	**1,319,680,847**
12	Kabri dahar	170,997,222
13	Shay-kosh	137,058,842
14	Shilabo	144,890,776
15	Dobo-Wayn	147,501,420
16	Marsin	150,112,065
17	Bodaley	110,952,396
18	Goglo-Kudunbur	110,952,396
19	Lasdankayre	118,784,329
20	Higloley	116,173,685
21	Cel Ogadeen	112,257,718
	Jarar Zone	**1,612,073,043**
22	Dagah-bur	154,028,032
23	Gashamo	160,554,643
24	Dagah Madaw	155,333,354
25	Aware	155,333,354
26	Guna- Gado	184,050,445
27	Ararso	144,890,776
28	Daror	142,280,131
29	Yocale	134,448,197
30	Birqod	154,028,032
31	Bilcilbur	112,257,718
32	Dig	114,868,363
	Dollo Zone	**971,159,793**
33	Warder	169,691,899

SOMALI REGIONAL STATE		
ALLOCATION OF BUDGETS OF WOREDAS AND URBAN ADMINISTRATIONS FOR FISCAL YEAR 2017		
S/N	**WOREDAS AND URBAN ADMINISTRATIONS**	**TOTAL**
34	Galadi	156,638,676
35	Bok	155,333,354
36	Danod	127,921,586
37	Daraatole	129,226,908
38	Galhamur	120,089,652
39	Lahel-Yucub	112,257,718
	Shabele Zone	**1,408,442,764**
40	Gode	169,691,899
41	Iimey Bari	140,974,809
42	Kalafo	176,218,511
43	Danan	129,226,908
44	Fer-Fer	133,142,875
45	Adaadlay	164,470,610
46	Mustahil	143,585,453
47	Beer Cano	129,226,908
48	Abakorow	110,952,396
49	Elele	110,952,396
	Afder Zone	**1,287,047,790**
50	Hargele	151,417,387
51	Eelkari	138,364,164
52	Iimey Galbed	130,532,230
53	Baaray	161,859,965
54	Charati	174,913,188
55	Dolobay	147,501,420
56	Raso	155,333,354
57	Kohle	112,257,718
58	God-god	114,868,363
	Liban Zone	**1,052,089,775**
59	Filtu	177,523,833
60	Dolo-Ado	223,210,114
61	Dhaka Suftu	144,890,776
62	Karsa Dula	133,142,875
63	Guro Damole	126,616,263
64	Goro Baqaqsa	124,005,619
65	Boqol-mayo	122,700,296
	Siti Zone	**1,373,918,413**
66	Shinile	154,028,032
67	Erer	140,974,809
68	Danbal	148,806,742

SOMALI REGIONAL STATE		
ALLOCATION OF BUDGETS OF WOREDAS AND URBAN ADMINISTRATIONS FOR FISCAL YEAR 2017		
S/N	**WOREDAS AND URBAN ADMINISTRATIONS**	**TOTAL**
69	Ma'ayso	135,753,519
70	Afdam	127,921,586
71	Ayshaca	138,364,164
72	Hadagale	134,448,197
73	Gota-Biki	120,089,652
74	Gablalu	112,257,718
75	Dunyar	80,636,997
76	Daymet	80,636,997
	Nogob Zone	**871,955,298**
77	Aelwayne	137,058,842
78	Garbo	140,974,809
79	Sagag	126,616,263
80	Duhun	130,532,230
81	Hararay	112,257,718
82	Ilo-Horoshagah	112,257,718
83	Ayun	112,257,718
	Erer Zone	**1,071,669,610**
84	Fik	194,493,023
85	Lagahida	121,394,974
86	Maya-muluqo	122,700,296
87	Hamaro	134,448,197
88	Salahad	138,364,164
89	Kubi	135,753,519
90	Yahob	112,257,718
91	Wangay	112,257,718
	Dawa Zone	**571,731,168**
92	Moyale	204,935,601
93	Hudet	126,616,263
94	Mubaarak	125,310,941
95	Kadadume	114,868,363
2017 FISCAL YEAR URBAN ADMINISTRATIONS BUDGET ALLOCATION		
S/N	**NAME OF URBAN ADMINISTRATIONS**	**TOTAL**
	The Total Budget Of The Urban Administrations	**2,449,661,884**
1	Jig-jiga City Administration	754,985,793
2	Dagah-bour City Administration	469,110,251
3	Kabridahar City Administration	483,073,324
4	Gode City Administration	480,133,729
5	Kabri Bayah City Administration	127,382,418
6	Togwajale City Administration	134,976,370